

## Schedule of Fees & Charges 2020/21

SERVICE	GST RATE	2020/21			2019/20	VARIENCE
		NET	TAX	TOTAL	TOTAL	
<b>Administration</b>						
<u>Photocopying - Black &amp; White</u>						
Single Sided A4	10%	\$ 0.36	\$ 0.04	\$ 0.40	\$ 0.40	\$ -
Double Sided A4	10%	\$ 0.55	\$ 0.05	\$ 0.60	\$ 0.60	\$ -
Single Sided A3	10%	\$ 0.91	\$ 0.09	\$ 1.00	\$ 1.00	\$ -
Double Sided A3	10%	\$ 1.09	\$ 0.11	\$ 1.20	\$ 1.20	\$ -
<u>Photocopying - Colour</u>						
Single Sided A4	10%	\$ 1.36	\$ 0.14	\$ 1.50	\$ 1.50	\$ -
Double Sided A4	10%	\$ 1.64	\$ 0.16	\$ 1.80	\$ 1.80	\$ -
Single Sided A3	10%	\$ 2.73	\$ 0.27	\$ 3.00	\$ 3.00	\$ -
Double Sided A3	10%	\$ 3.18	\$ 0.32	\$ 3.50	\$ 3.50	\$ -
Secretarial Services Fee	10%	\$ 35.00	\$ 3.50	\$ 38.50	\$ -	\$ 38.50
Binding (inc. plastic cover)	10%	\$ 5.45	\$ 0.55	\$ 6.00	\$ 6.00	\$ -
Agenda Fee - Printed and Bound	10%		At cost	\$ -	\$ -	\$ -
District Club Accounting services	10%	\$ 2,000.00	\$ 200.00	\$ 2,200.00	\$ 2,200.00	\$ -
Map Sales	10%	\$ 14.09	\$ 1.41	\$ 15.50	\$ 15.50	\$ -
Electoral Rolls	10%	\$ 25.45	\$ 2.55	\$ 28.00	\$ 28.00	\$ -
Rates Enquiry (order & requisitions)	10%	\$ 90.91	\$ 9.09	\$ 100.00	\$ 100.00	\$ -
Rates Instalment Fee - per instalment notice after the first instalment		\$ 13.64	\$ 1.36	\$ 15.00	\$ 15.00	\$ -
Interest on Instalment Plan				6%	6%	\$ -
Interest on Unpaid Rates				11%	11%	\$ -
Mukinbudin Number Plates (DOT set fee)	10%	\$ 181.82	\$ 18.18	\$ 200.00	\$ 200.00	\$ -
Mukinbudin Number Plates (retained by Shire)	10%	\$ 45.45	\$ 4.55	\$ 50.00	\$ 50.00	\$ -
RAMS Number Plates (DOT set Fee)	10%	\$ 181.82	\$ 18.18	\$ 200.00	\$ 200.00	\$ -
RAMS Number Plates (Payable to the footy club)	10%	\$ 45.45	\$ 4.55	\$ 50.00	\$ 50.00	\$ -
Key Bonds Placed				\$ 50.00	\$ 50.00	\$ -
PA System Hire - per day	10%	\$ 60.00	\$ 6.00	\$ 66.00	\$ 66.00	\$ -
Sale of Shire Logo Bumper Stickers	10%	\$ 3.64	\$ 0.36	\$ 4.00	\$ 4.00	\$ -
Shire Chambers Hire - per day (State and Federal Elections)	10%	\$ 324.55	\$ 32.45	\$ 357.00	\$ 357.00	\$ -
Electronic scanning & email (per scan/email)	10%	\$ 2.73	\$ 0.27	\$ 3.00	\$ 3.00	\$ -
<b>Law, Order &amp; Safety</b>						
<u>Dog Control (Set by Dog Act and Regs)</u>						
Unsterilised Dog		\$ 50.00	\$ -	\$ 50.00	\$ 50.00	\$ -
Unsterilised Dog owned by pensioner		\$ 25.00	\$ -	\$ 25.00	\$ 25.00	\$ -
Unsterilised Dog		\$ 120.00	\$ -	\$ 120.00	\$ 120.00	\$ -
Unsterilised Dog owned by pensioner		\$ 60.00	\$ -	\$ 60.00	\$ 60.00	\$ -
Unsterilised Dog		\$ 250.00	\$ -	\$ 250.00	\$ 250.00	\$ -
Unsterilised Dog owned by pensioner		\$ 125.00	\$ -	\$ 125.00	\$ 125.00	\$ -
Sterilised Dog		\$ 20.00	\$ -	\$ 20.00	\$ 20.00	\$ -
Sterilised Dog owned by pensioner		\$ 10.00	\$ -	\$ 10.00	\$ 10.00	\$ -
Sterilised Dog		\$ 42.50	\$ -	\$ 42.50	\$ 42.50	\$ -
Sterilised Dog owned by pensioner		\$ 21.25	\$ -	\$ 21.25	\$ 21.25	\$ -
Sterilised Dog		\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ -
Sterilised Dog owned by a pensioner		\$ 50.00	\$ -	\$ 50.00	\$ 50.00	\$ -
Rego Dog kept in approved kennel establishment		\$ 200.00	per establishment	\$ 200.00	\$ 200.00	\$ -
Dogs used for droving or tending stock Dog Act 1976 Clause 15 (5)			1/4 of fee otherwise payable			\$ -
Registration after 31 May in any year for that registration year			50% of fee otherwise payable			\$ -
Surrender of a Dog	10%	\$ 45.45	\$ 4.55	\$ 50.00	\$ 50.00	\$ -
Impound Fee	10%	\$ 100.00	\$ 10.00	\$ 110.00	\$ 110.00	\$ -
Sustenance Fee (per day)	10%	\$ 27.27	\$ 2.73	\$ 30.00	\$ 30.00	\$ -
Hire of Cat Trap (per day)	10%	\$ 22.73	\$ 2.27	\$ 25.00	\$ 25.00	\$ -
Fines			as per regulations		same	\$ -
<u>Cat Control (Set by Cat Act)</u>						
Registration of Cat (1 Year)		\$ 20.00	\$ -	\$ 20.00	\$ 20.00	\$ -
Registration of Cat owned by pensioner (1 Year)						\$ -
Registration of Cat (3 Years)		\$ 42.50	\$ -	\$ 42.50	\$ 42.50	\$ -
Registration of Cat owned by pensioner (3 Years)		\$ 21.25	\$ -	\$ 21.25	\$ 21.25	\$ -
Registration of Cat (Lifetime)		\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ -
Registration of Cat owned by pensioner (Lifetime)		\$ 50.00	\$ -	\$ 50.00	\$ 50.00	\$ -
Registration after 31 May in any year for that registration year			50% of fee otherwise payable			\$ -
Annual application for approval or renewal of approval to breed cats (per cat)		\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ -
Fines			as per regulations		same	\$ -
<b>Other Welfare</b>						
Weekly Hire of Mobility Scooter	10%	\$ 63.64	\$ 6.36	\$ 70.00	\$ 70.00	\$ 0.00
* If invoiced minimum hire is four weeks						

## Schedule of Fees & Charges 2020/21

SERVICE	GST RATE	2020/21			2019/20	VARIENCE
		NET	TAX	TOTAL	TOTAL	
<b>Housing</b>						
<u>Staff &amp; Community Housing</u>						
				Per week	Per week	
5 Cruickshank Rd		Staff Housing	\$ 184.00	\$ 250.00	\$ 250.00	\$ -
11 Cruickshank Rd		GROH - Lease Agreement	\$ 375.00	\$ 375.00	\$ 375.00	\$ -
15 Cruickshank Road		Staff Housing - Per employment Contract	N/A	N/A	N/A	N/A
25 Cruickshank Rd		Short Term Rental - Per night	\$ 136.36	\$ 13.64	\$ 150.00	\$ -
1 Salmon Gum Alley		Community Housing	\$ 275.00	\$ 275.00	\$ 275.00	\$ -
4 Salmon Gum Alley		Staff Housing - Per employment Contract	N/A	N/A	N/A	N/A
12 Salmon Gum Alley		Community Housing - Lease Agreement	\$ 375.00	\$ 375.00	\$ 375.00	\$ -
8 Lansdell St Furnished		Short Term Rental - Per night	\$ 136.36	\$ 13.64	\$ 150.00	\$ -
8 Lansdell St Furnished		Short Term Rental - Per week	\$ 727.27	\$ 72.73	\$ 800.00	\$ -
25A Calder St		Community Housing	\$ 200.00	\$ 200.00	\$ 200.00	\$ -
25B Calder St		Community Housing	\$ 200.00	\$ 200.00	\$ 200.00	\$ -
20 Earl Drive		Staff Housing	\$ 200.00	\$ 200.00	\$ 200.00	\$ -
8 Gimlett Way		GROH - Lease Agreement	\$ 653.00	\$ 653.00	\$ 653.00	\$ -
12 Gimlett Way		GROH - Lease Agreement (Future)	\$ 653.00	\$ 653.00	\$ 653.00	\$ -
4 Earl Drive		GROH - Lease Agreement (Future)	\$ 653.00	\$ 653.00	\$ 653.00	\$ -
<i>* Please note fees listed for rent are for market value. Staff members get a 50% subsidy on rent unless otherwise stated in contract</i>						
<u>Aged Units</u>						
				Per week	Per week	
Units 1 & 2 Maddock St (2 bed)			\$ 110.00	\$ 110.00	\$ 110.00	\$ -
Unit 3 Maddock St (1 Bed)			\$ 110.00	\$ 110.00	\$ 110.00	\$ -
Unit 4 Maddock St (1 Bed)			\$ 110.00	\$ 110.00	\$ 110.00	\$ -
Unit 5 Maddock St (1 Bed)			\$ 110.00	\$ 110.00	\$ 110.00	\$ -
Unit 6 Maddock St (1 Bed)			\$ 110.00	\$ 110.00	\$ 110.00	\$ -
Unit 7 Maddock St (1 Bed)			\$ 110.00	\$ 110.00	\$ 110.00	\$ -
Unit 8 Maddock St (1 Bed)		Staff Housing	\$ 110.00	\$ 110.00	\$ 110.00	\$ -
Unit 9 Maddock St (2 bed)			\$ 120.00	\$ 120.00	\$ 120.00	\$ -
Unit 10 Ferguson St (2 Bed)			\$ 120.00	\$ 120.00	\$ 120.00	\$ -
<u>Shire Independent Living Units</u>						
Unit 11 Ferguson St (2 Bed)		Staff Housing	\$ 115.50	\$ 155.00	\$ 155.00	\$ -
Unit 12 Maddock St (2 Bed)			\$ 115.50	\$ 155.00	\$ 155.00	\$ -
<u>JV Units</u>						
				Per week	Per week	
Unit 1/42 Cruickshank Rd (1 Bed)			\$ 120.00	\$ 120.00	\$ 120.00	\$ -
Unit 2/42 Cruickshank Rd (1 Bed)			\$ 120.00	\$ 120.00	\$ 120.00	\$ -
Unit 3/42 Cruickshank Rd (2 Bed)		Staff Housing	\$ 90.00	\$ 140.00	\$ 140.00	\$ -
Unit 4/42 Cruickshank Rd (2 Bed)		Staff Housing	\$ 90.00	\$ 140.00	\$ 140.00	\$ -
<u>JV Family Houses</u>						
12 White St			\$ 160.00	\$ 160.00	\$ 160.00	\$ -
6 Lansdell St (Low Income)		Staff Housing	\$ 150.00	\$ 150.00	\$ 150.00	\$ -
<i>* Please note fees listed for rent are for market value. Actual rent for aged units and joint venture housing are assessed on income as per the joint venture housing agreement</i>						
<u>Other</u>						
Caravan Park Long term Rental Ventris per week	10%		\$ 59.09	\$ 5.91	\$ 65.00	\$ -
Industrial Unit Strugnell Street	10%		\$ 158.18	\$ 15.82	\$ 174.00	\$ -
<b>Community Amenities</b>						
<u>Sanitation Charges</u>						
Domestic Avon Refuse Collection (year) Weekly collection			\$ 170.00	\$ -	\$ 170.00	\$ -
Domestic Avon Recycling Collection (year) F/N collection			\$ 145.00	\$ -	\$ 145.00	\$ -
Commercial Avon Refuse Collection (year) Weekly collection			\$ 170.00	\$ -	\$ 170.00	\$ -
Commercial Avon Recycling Collection (year) F/N collection			\$ 145.00	\$ -	\$ 145.00	\$ -
Asbestos Disposal Per load	10%		\$ 50.00	\$ 5.00	\$ 55.00	\$ -
NB: No Pensioner discounts						
<u>Health/ Building / Town Planning</u>						
Smoke alarms Part 8 Div 3 Reg 61 (3)(b)				maximum	\$ 179.40	\$ -
Planning, BRB and Health Fees effective 1 July 2014						
Building Construction Industry Training Levy			0.2% x value of work OVER the value of \$20,000			

## Schedule of Fees & Charges 2020/21

SERVICE	GST RATE	2020/21			2019/20 TOTAL	VARIENCE
		NET	TAX	TOTAL		
<b>Building Fees - Building Regulations 2012</b>						
(i) Residential Class 1 & 10		0.19% x value of work (incl GST) minimum \$105.00			\$ 97.70	-\$ 97.70
(ii) Non Residential Class 10 farm storage shed		0.19% x value of work (incl GST) minimum \$105.00			\$ 97.70	-\$ 97.70
(iii) Commercial Class 2 & 9		0.09% x value of work (incl GST) minimum \$105.00			\$ 97.70	-\$ 97.70
(iv) Application to extend duration of building permit				\$105.00	\$97.70	\$ 7.30
(v) Amended Plans - <i>Minor</i>				\$105.00	\$97.70	\$ 7.30
<b>Building Services Levy (BSL) - value &lt; \$45,000</b>				\$61.65	\$61.65	\$ -
<b>Building Services Levy (BSL) - value &gt; \$45,000</b>		0.137% x Value of work				
<b>Building Construction Industry Training Levy</b>		0.2% x value of work OVER the value of \$20,000				
<b>Building Permit Application <i>Uncertified</i></b>						
(i) Residential Class 1 & 10 (sheds, pools, mast and the like)		0.32% x value of work (inc GST) minimum \$105.00			\$ 105.00	\$ -
(ii) Non Residential Class 10 farm storage shed		0.32% x value of work (inc GST) minimum \$105.00			\$ 105.00	\$ -
(iii) Application to extend duration of building permit				\$ 105.00	\$ 105.00	\$ -
(iv) Amended Plans - <i>Minor</i>				\$ 105.00	\$ 105.00	\$ -
<b>Building Services Levy (BSL) - Value &lt; \$45,000</b>				\$ 61.65	\$ 61.65	\$ -
<b>Building Services Levy (BSL) - Value &gt; \$45,000</b>		0.137% x Value of work				
<b>Demolition Permit Application</b>						
C (i) Class 1 & 10		\$105.00 per building > 40m2			\$ 105.00	\$ -
(ii) Class 2 & 9		\$105.00 per storey			\$ 105.00	\$ -
(iii) Application to extend duration of demolition permit				\$ 105.00	\$ 105.00	\$ -
<b>Building Services Levy (BSL) - value &lt; \$45,000</b>				\$ 61.65	\$ 61.65	\$ -
<b>Building Services Levy (BSL) - value &gt; \$45,000</b>		0.137% x Value of work				
<b>Building Approval Certificate Application</b>						
(i) Unauthorised building work		0.38% x value of work minimum of \$105.00			\$ 105.00	\$ -
(ii) No unauthorised building work						
(iii) Strata Scheme Registration, Plan of subdivision Class 1 & 10		\$10.80 for each strata unit but not less than \$107.70			\$10.60 for each, but not less than \$105.80	
(iv) Extension of time permit is valid				\$ 105.00	\$ 105.00	\$ -
<b>Building Services Levy (BSL)</b>						
(v) Approved building work section 47, 49, 50, 52 <\$45,000				\$ 61.65	\$ 61.65	\$ -
(vi) Approved building work section 47, 49, 50, 52 >\$45,000				\$ 61.65	\$ 61.65	\$ -
(vii) Unauthorised building work section 51 , \$45,000				\$ 123.30	\$ 123.30	\$ -
(viii) Unauthorised building work section 51 >\$45,000		0.274% of value work			0.274% of value work	
Applications for occupancy permits, building approval certificates						
1 Application for an occupancy permit for a completed building				\$ 105.00	\$ 105.00	\$ -
2 Application for a temporary occupancy permit for an incomplete building				\$ 105.00	\$ 105.00	\$ -
3 Application for modification of an occupancy permit for additional use of a building on a temporary basis				\$ 105.00	\$ 105.00	\$ -
4 Application for a replacement occupancy permit for a permanent change of the building's use, classification				\$ 105.00	\$ 105.00	\$ -
5 Application for an occupancy permit of building approval						
certificate for registration of strata scheme, plan of re-subdivision						
6 Application for an occupancy permit for a building in respect of which unauthorised work as been done		0.18% but not less than \$105.00			\$10.60 for each, but not less than \$105.80	0.18% but not less than \$96
<i>Estimated value including GST</i>						
7 Application for a building approval certificate for a building in respect of which unauthorised work has been done		0.38% but not less than \$105.00			\$10.60 for each, but not less than \$105.80	0.18% but not less than \$96
<i>Estimated value including GST</i>						
8 Application to replace an occupancy for an existing building				\$ 105.00	\$ 105.00	\$ -
<b>Planning and Health Fees effective 1 July 2014</b>						
<b>Division 3 - Other Applications</b>						
1. Application as defined in regulation 31 (for each building standard in respect of which a declaration is sought)				\$ 2,160.15	\$ 2,160.15	\$ -
<b>Other fees and charges</b>						
Building inspection service fees per hour					\$120 plus \$0.91 per kilometre staff time travelled	\$120 plus \$0.91 per km
NB: Whole of Mukinbudin district exempt from requirements for permit for Class 10 building or incidental structure.						
However building permits required for other than class 10 or incidental structures.						
<u>Sewerage</u>						
Health Act 1911; Health (Treatment of Sewerage and Disposal of Effluent and liquid Waste) Regulations 1979 (Regs 4 & 4A)						
Local Government Application Fee (paid to local government)		\$ 118.00	\$ -	\$ 118.00	\$ 118.00	\$ -
<b>AND (when EDPH approval is required)</b>						
Health Department of WA Application Fee						
(a) With a Local Government Report		\$ 35.00	\$ -	\$ 56.00	\$ 56.00	\$ -
(b) Without a Local Government Report		\$ 118.00	\$ -	\$ 110.00	\$ 110.00	\$ -
Local Government Report Fee (set by local government)		\$ 118.00	\$ -	\$ 118.00	\$ 118.00	\$ -
Fee for the Grant of a Permit to Use an Apparatus (when application is approved) (including all inspections)		\$ 118.00	\$ -	\$ 118.00	\$ 118.00	\$ -
<b>Swimming Pool Inspection - 53(2) of the Building Regulations 2012</b>						
4 yearly pool fence inspection		\$ 55.00	\$ -	\$ 57.45	\$ 57.45	\$ -
<b>Planning Fees - Planning and Development Regulations 2009</b>						
Due to the range and type of planning fees all applications need to be presented to the Shire office on a case by case basis to determine fees payable.						
The Planning fees are set out in the Western Australian Planning Commission Planning Bulletin. Presently Planning Bulletin No 93/2013 effective 1 July 2013						
BSL changes gazetted 1 July 2015						

## Schedule of Fees & Charges 2020/21

SERVICE	GST RATE	2020/21			2019/20	VARIENCE	
		NET	TAX	TOTAL	TOTAL		
<b>Cemetery Fees</b>							
Burial	Adult	10%	\$ 945.45	\$ 94.55	\$ 1,040.00	\$ 1,040.00	\$ -
	Child	10%	\$ 574.55	\$ 57.45	\$ 632.00	\$ 632.00	\$ -
	Infant	10%	\$ 574.55	\$ 57.45	\$ 632.00	\$ 632.00	\$ -
Burial (2nd Interment)	Adult	10%	\$ 945.45	\$ 94.55	\$ 1,040.00	\$ 1,040.00	\$ -
	Child	10%	\$ 574.55	\$ 57.45	\$ 632.00	\$ 632.00	\$ -
	Infant	10%	\$ 574.55	\$ 57.45	\$ 632.00	\$ 632.00	\$ -
Niche Wall Insertion	Single	10%	\$ 143.64	\$ 14.36	\$ 158.00	\$ 158.00	\$ -
	Double	10%	\$ 171.82	\$ 17.18	\$ 189.00	\$ 189.00	\$ -
Monument Fee		10%	\$ 30.00	\$ 3.00	\$ 33.00	\$ 33.00	\$ -
Plot Reserve Fee/Niche Wall Reserve Fee non refundable/deductible		10%	\$ 46.36	\$ 4.64	\$ 51.00	\$ 51.00	\$ -
Funerals held on a Saturday, Sunday or Public Holiday will be subject to a cost recovery charge.							
Permission for Exhumation			\$ 171.82	\$ 17.18	\$ 189.00	\$ 189.00	\$ -
Re-opening of grave for exhumation			\$ 463.64	\$ 46.36	\$ 510.00	\$ 510.00	\$ -
Re-internment in grave after exhumation			\$ 945.45	\$ 94.55	\$ 1,040.00	\$ 1,040.00	\$ -
<b>Swimming Pool Entrance Fees</b>							
Daily Admittance Adult		10%	\$ 3.64	\$ 0.36	\$ 4.00	\$ 4.00	\$ -
Daily Admittance Child		10%	\$ 2.27	\$ 0.23	\$ 2.50	\$ 2.50	\$ -
Daily Admittance Pensioner/Senior (must provide eligible Pensioner or Seniors card)		10%	\$ 1.82	\$ 0.18	\$ 2.00	\$ 2.00	\$ -
Family Season Ticket - Includes a Maximum of two adults, in addition to any children under 16 yrs of age							
Adult Season Ticket		10%	\$ 140.00	\$ 14.00	\$ 154.00	\$ 154.00	\$ -
Child Season Ticket (under 16 years of age)		10%	\$ 61.82	\$ 6.18	\$ 68.00	\$ 68.00	\$ -
		10%	\$ 41.82	\$ 4.18	\$ 46.00	\$ 46.00	\$ -
Pensioner/Senior Season Ticket (must provide eligible Pensioner or Seniors card)		10%	\$ 20.91	\$ 2.09	\$ 23.00	\$ 23.00	\$ -
Spectators- Non Swimmers		10%	\$ 1.82	\$ 0.18	\$ 2.00	\$ 2.00	\$ -
After 31 December 1/2 Season ticket available at 50% of Season Cost							
Aqua Equipment Hire (per person, per use)		10%	\$ 1.82	\$ 0.18	\$ 2.00	\$ 2.00	\$ -
<b>Misc Items for Sale</b>							
On The Line (History Book)	Plus Postage	10%	\$ 27.27	\$ 2.73	\$ 30.00	\$ 30.00	\$ -
Eastern Line CD		10%	\$ 9.09	\$ 0.91	\$ 10.00	\$ 10.00	\$ -
<b>Recreation &amp; Culture</b>							
<b>Annual Recreation Ground Fees</b>							
Football Club		10%	\$ 2,021.82	\$ 202.18	\$ 2,224.00	\$ 2,224.00	\$ -
Bowling Club		10%	\$ 2,021.82	\$ 202.18	\$ 2,224.00	\$ 2,224.00	\$ -
Senior Cricket Club	If season commences	10%	\$ 510.00	\$ 51.00	\$ 561.00	\$ 561.00	\$ -
Junior Cricket Club				No Charge			\$ -
Basketball Club		10%	\$ 1,020.00	\$ 102.00	\$ 1,122.00	\$ 1,122.00	\$ -
Netball Club		10%	\$ 510.00	\$ 51.00	\$ 561.00	\$ 561.00	\$ -
Tennis Club		10%	\$ 621.82	\$ 62.18	\$ 684.00	\$ 684.00	\$ -
Hockey Club		10%	\$ 519.09	\$ 51.91	\$ 571.00	\$ 571.00	\$ -
Indoor Cricket Club	If season commences	10%	\$ 807.27	\$ 80.73	\$ 888.00	\$ 888.00	\$ -
Badminton Club	If season commences	10%	\$ 500.00	\$ 50.00	\$ 550.00	\$ 550.00	\$ -
Squash Courts - Player	Per session	10%	\$ 5.45	\$ 0.55	\$ 6.00	\$ 6.00	\$ -
<b>Sporting Complex Hire</b>							
NB: All functions with alcohol - \$500 Bond applies							
Non-Shire based business/corporation/government - Day		10%	\$ 263.64	\$ 26.36	\$ 290.00	\$ 290.00	\$ -
As Above per hour		10%	\$ 36.36	\$ 3.64	\$ 40.00	\$ 40.00	\$ -
Shire based business/corporation - Day		10%	\$ 162.73	\$ 16.27	\$ 179.00	\$ 179.00	\$ -
As Above per hour		10%	\$ 23.64	\$ 2.36	\$ 26.00	\$ 26.00	\$ -
Community Group/Private - Day		10%	\$ 125.45	\$ 12.55	\$ 138.00	\$ 138.00	\$ -
As above per hour		10%	\$ 23.64	\$ 2.36	\$ 26.00	\$ 26.00	\$ -
Tennis/Basketball Courts - per hour	Outdoor courts	10%	\$ 11.82	\$ 1.18	\$ 13.00	\$ 13.00	\$ -
Funeral/Memorial/Church/Services-wakes				currently being waived			\$ -
<b>Memorial Hall</b>							
Non-Shire based business/corporation/government - Day		10%	\$ 263.64	\$ 26.36	\$ 290.00	\$ 290.00	\$ -
	Hourly	10%	\$ 36.36	\$ 3.64	\$ 40.00	\$ 40.00	\$ -
Shire based business/corporation	Day	10%	\$ 162.73	\$ 16.27	\$ 179.00	\$ 179.00	\$ -
	Hourly	10%	\$ 23.64	\$ 2.36	\$ 26.00	\$ 26.00	\$ -
Community Group/Private	Day	10%	\$ 125.45	\$ 12.55	\$ 138.00	\$ 138.00	\$ -
	Hourly	10%	\$ 23.64	\$ 2.36	\$ 26.00	\$ 26.00	\$ -
NB: All functions with alcohol - \$500 Bond applies							
Mukinbudin High School no charge for annual school production							
Funeral/Memorial/Church/Services-wakes				currently being waived			\$ -
Cutlery (unlimited quantity)		10%	\$ 18.18	\$ 1.82	\$ 20.00	\$ 20.00	\$ -
Crockery (unlimited quantity)		10%	\$ 18.18	\$ 1.82	\$ 20.00	\$ 20.00	\$ -
Trestles (each)		10%	\$ 9.09	\$ 0.91	\$ 10.00	\$ 10.00	\$ -
Chairs (each)		10%	\$ 0.91	\$ 0.09	\$ 1.00	\$ 1.00	\$ -
<b>Gymnasium</b>							
One Year Membership - Single		10%	\$ 127.27	\$ 12.73	\$ 140.00	\$ 140.00	\$ -
One Year Membership - Couple		10%	\$ 172.73	\$ 17.27	\$ 190.00	\$ 190.00	\$ -
Monthly Membership - Single			\$ 18.18	\$ 1.82	\$ 20.00	\$ 20.00	\$ -
Gym Card Fee	First Time Member or Replacement	10%	\$ 18.18	\$ 1.82	\$ 20.00	\$ 20.00	\$ -
Pensioner Discount 50% of normal Fee		10%		1/2 of normal fee			\$ -
Tai Chi Classes Fee per Class (per person)		10%	\$ 4.55	\$ 0.45	\$ 5.00	\$ 5.00	\$ -
Marquee (plus \$500 bond) 10m x 15m	per function hire	10%	\$ 1,363.64	\$ 136.36	\$ 1,500.00	\$ 1,500.00	\$ -
<i>*Labour for erecting will be charged at the Labour Hire rate per Plant Hire section</i>							
ChildCare Centre	(Per lease agreement)						\$ -
Men's Shed	(Per lease agreement)						\$ -
CRC - Lease (Annually)		10%	\$ 4,727.27	\$ 472.73	\$ 5,200.00	\$ 3,640.00	\$ 1,560.00
Sandalwood Arts - Lease (Annually)	to be reviewed 2020	10%	\$ 472.73	\$ 47.27	\$ 520.00	\$ 520.00	\$ -

## Schedule of Fees & Charges 2020/21

SERVICE	GST RATE	2020/21			2019/20	VARIENCE	
		NET	TAX	TOTAL	TOTAL		
<b>Events Kit Community Group / Mukinbudin Resident Hire Fees per item per duration (CEO discretion)</b>							
<b>Item</b>	<b>Number Available</b>						
Marquee - 4m x 4m includes frame, roof, 3 side walls, ropes, pegs, sandbags and carry bags	4	10%	\$ 45.45	\$ 4.55	\$ 50.00	\$ 50.00	\$ -
*Tables - rectangle foldaway 1800 x 760	10	10%	\$ 4.55	\$ 0.45	\$ 5.00	\$ 5.00	\$ -
Tables - round foldaway 1800 round	10	10%	\$ 6.36	\$ 0.64	\$ 7.00	\$ 7.00	\$ -
*Table trolleys	2	10%	\$ 4.55	\$ 0.45	\$ 5.00	\$ 5.00	\$ -
Patio heaters incl. gas bottle	6	10%	\$ 40.00	\$ 4.00	\$ 44.00	\$ 44.00	\$ -
Festoon lighting 10m	3	10%	\$ 9.09	\$ 0.91	\$ 10.00	\$ 10.00	\$ -
Festoon lighting 20m	2	10%	\$ 13.64	\$ 1.36	\$ 15.00	\$ 15.00	\$ -
Fairy lights 25m	4	10%	\$ 4.55	\$ 0.45	\$ 5.00	\$ 5.00	\$ -
Small Outdoor Tables (Round)	10	10%	\$ 4.55	\$ 0.45	\$ 5.00	\$ 5.00	\$ -
Outdoor chairs - black, plastic, stackable	50	10%	\$ 1.82	\$ 0.18	\$ 2.00	\$ 2.00	\$ -
Event fabric - muslin	5 rolls	10%	\$ 9.09	\$ 0.91	\$ 10.00	\$ 10.00	\$ -
Event fabric - hessian 30m	4 rolls	10%	\$ 9.09	\$ 0.91	\$ 10.00	\$ 10.00	\$ -
*Salad bowls - white	5	10%	\$ 0.91	\$ 0.09	\$ 1.00	\$ 1.00	\$ -
*Various size stainless steel salad bowls	4	10%	\$ 0.91	\$ 0.09	\$ 1.00	\$ 1.00	\$ -
*Serving Platters - blue	3	10%	\$ 0.91	\$ 0.09	\$ 1.00	\$ 1.00	\$ -
*Serving platters - white rectangular	8	10%	\$ 0.91	\$ 0.09	\$ 1.00	\$ 1.00	\$ -
*Serving platter - square	4	10%	\$ 0.45	\$ 0.05	\$ 0.50	\$ 0.50	\$ -
*Round divided sauce dish	10	10%	\$ 0.45	\$ 0.05	\$ 0.50	\$ 0.50	\$ -
*Round condiment dish	10	10%	\$ 0.45	\$ 0.05	\$ 0.50	\$ 0.50	\$ -
*Cheese knife	10	10%	\$ 0.45	\$ 0.05	\$ 0.50	\$ 0.50	\$ -
*Cheese board	10	10%	\$ 0.91	\$ 0.09	\$ 1.00	\$ 1.00	\$ -
*Salad servers	10	10%	\$ 0.45	\$ 0.05	\$ 0.50	\$ 0.50	\$ -
*Aprons	10	10%	\$ 0.45	\$ 0.05	\$ 0.50	\$ 0.50	\$ -
Queue Barrier Bollards - 2m extension belt	12	10%	\$ 4.55	\$ 0.45	\$ 5.00	\$ 5.00	\$ -
Heavy Duty Power Board	2	10%	\$ 0.91	\$ 0.09	\$ 1.00	\$ 1.00	\$ -
Extension Leads	3	10%	\$ 1.82	\$ 0.18	\$ 2.00	\$ 2.00	\$ -
Water cooler	1	10%	\$ 4.55	\$ 0.45	\$ 5.00	\$ 5.00	\$ -
Esky - 120 litre	1	10%	\$ 4.55	\$ 0.45	\$ 5.00	\$ 5.00	\$ -
<i>*These items are stored at the Sporting Complex and are available for free use when the Complex is hired. \$200 bond payable on hire of any item or at discretion of CEO</i>							
<b>Events Kit Business / Non-Resident Hire Fees per item per duration (CEO discretion)</b>							
<b>Item</b>	<b>Number Available</b>						
Marquee - 4m x 4m includes frame, roof, 3 side walls, ropes, pegs, sandbags and carry bags	4	10%	\$ 181.82	\$ 18.18	\$ 200.00	\$ 200.00	\$ -
*Tables - rectangle foldaway 1800 x 760	10	10%	\$ 10.91	\$ 1.09	\$ 12.00	\$ 12.00	\$ -
Tables - round foldaway 1800 round	10	10%	\$ 16.82	\$ 1.68	\$ 18.50	\$ 18.50	\$ -
*Table trolleys	2	10%	\$ 18.18	\$ 1.82	\$ 20.00	\$ 20.00	\$ -
Patio heaters incl. gas bottle	6	10%	\$ 63.64	\$ 6.36	\$ 70.00	\$ 70.00	\$ -
Festoon lighting 10m	3	10%	\$ 36.36	\$ 3.64	\$ 40.00	\$ 40.00	\$ -
Festoon lighting 20m	2	10%	\$ 45.45	\$ 4.55	\$ 50.00	\$ 50.00	\$ -
Fairy lights 25m	4	10%	\$ 18.18	\$ 1.82	\$ 20.00	\$ 20.00	\$ -
Small Outdoor Tables (Round)	10	10%	\$ 11.36	\$ 1.14	\$ 12.50	\$ 12.50	\$ -
Outdoor chairs - white/black, plastic, stackable	50	10%	\$ 6.82	\$ 0.68	\$ 7.50	\$ 7.50	\$ -
Event fabric - muslin	5 rolls	10%	\$ 27.27	\$ 2.73	\$ 30.00	\$ 30.00	\$ -
Event fabric - hessian 30m	4 rolls	10%	\$ 36.36	\$ 3.64	\$ 40.00	\$ 40.00	\$ -
*Salad bowls - white	5	10%	\$ 2.73	\$ 0.27	\$ 3.00	\$ 3.00	\$ -
*Various size stainless steel salad bowls	4	10%	\$ 2.73	\$ 0.27	\$ 3.00	\$ 3.00	\$ -
*Serving Platters - blue	3	10%	\$ 3.64	\$ 0.36	\$ 4.00	\$ 4.00	\$ -
*Serving platters - white rectangular	8	10%	\$ 1.82	\$ 0.18	\$ 2.00	\$ 2.00	\$ -
*Serving platter - square	4	10%	\$ 0.91	\$ 0.09	\$ 1.00	\$ 1.00	\$ -
*Round divided sauce dish	10	10%	\$ 0.45	\$ 0.05	\$ 0.50	\$ 0.50	\$ -
*Round condiment dish	10	10%	\$ 0.45	\$ 0.05	\$ 0.50	\$ 0.50	\$ -
*Cheese knife	10	10%	\$ 0.45	\$ 0.05	\$ 0.50	\$ 0.50	\$ -
*Cheese board	10	10%	\$ 1.82	\$ 0.18	\$ 2.00	\$ 2.00	\$ -
*Salad servers	10	10%	\$ 1.82	\$ 0.18	\$ 2.00	\$ 2.00	\$ -
*Aprons	10	10%	\$ 1.82	\$ 0.18	\$ 2.00	\$ 2.00	\$ -
Queue Barrier Bollards - 2m extension belt	12	10%	\$ 18.18	\$ 1.82	\$ 20.00	\$ 20.00	\$ -
Heavy Duty Power Board	2	10%	\$ 4.55	\$ 0.45	\$ 5.00	\$ 5.00	\$ -
Extension Leads	3	10%	\$ 6.36	\$ 0.64	\$ 7.00	\$ 7.00	\$ -
Water cooler	1	10%	\$ 9.09	\$ 0.91	\$ 10.00	\$ 10.00	\$ -
Esky - 120 litre	1	10%	\$ 9.09	\$ 0.91	\$ 10.00	\$ 10.00	\$ -
<i>*These items are stored at the Sporting Complex and are available for free use when the Complex is hired. \$200 bond payable on hire of any item or at discretion of CEO</i>							
<b>Economic Services</b>							
<u>Standpipes Water</u>							
Standpipe Key			\$ 200.00	\$ 20.00	\$ 220.00	\$ 220.00	\$ -
Water minimum charge			\$ 10.00	\$ -	\$ 10.00	\$ 10.00	\$ -
Water	per kilolitre (1,000L)		\$ 2.00	\$ -	\$ 3.50	\$ 3.50	\$ -
<u>Other Economic Services</u>							
Mukinbudin Café	See Lease Agreement						
AIM Lease Cnr Shadbolt St Bent St	See lease agreement						
Industrial Unit-	See Lease Agreement						
<u>Caravan Park</u>							
Casual use of CVP showers	per use		\$ 4.50	\$ 0.50	\$ 5.00	\$ 5.00	\$ -
WiFi Vouchers	per voucher/per day		\$ -	\$ -	\$ -	\$ -	\$ -
Washing Machine	per use		\$ 3.60	\$ 0.40	\$ 4.00	\$ 4.00	\$ -
Clothes Dryer	per use		\$ 4.50	\$ 0.50	\$ 5.00	\$ 5.00	\$ -
<u>Pensioner Discount of 10% applies to all charges</u>							
<u>Caravan and Motorhome Club of Aust Ltd members Discount of 10% applies on all charges</u>							
Powered Site	per night	10%	\$ 27.27	\$ 2.73	\$ 30.00	\$ 30.00	\$ -
Site without Power	per night	10%	\$ 13.64	\$ 1.36	\$ 15.00	\$ 15.00	\$ -
Railway Barracks	per night	10%	\$ 40.91	\$ 4.09	\$ 45.00	\$ 45.00	\$ -
Park Units	per night	10%	\$ 109.09	\$ 10.91	\$ 120.00	\$ 120.00	\$ -
House - per night - 25 Cruickshank Road or 3 Earl Drive		10%	\$ 136.36	\$ 13.64	\$ 150.00	\$ 150.00	\$ -
Extra people over 4 persons	per person, per night	10%	\$ 9.09	\$ 0.91	\$ 10.00	\$ 10.00	\$ -
<i>*Please note there is no discount for weekly stays, all accomodation is charged on a nightly basis</i>							
8 Lansdell St if rented as Short Term furnished accomodation per night		10%	\$ 136.36	\$ 13.64	\$ 150.00	\$ 150.00	N/A

## Schedule of Fees & Charges 2020/21

SERVICE	GST RATE	2020/21			2019/20	VARIENCE
		NET	TAX	TOTAL	TOTAL	
<b>Community Bus</b>						
Community Bus – per kilometre Community Group	10%	\$ 1.23	\$ 0.12	\$ 1.35	\$ 1.35	\$ -
Community Bus – per kilometre Private Hire / Commercial	10%	\$ 1.73	\$ 0.17	\$ 1.90	\$ 1.90	\$ -
up to 200km then a reduced rate per km 2/3rds of the fee						
Cleaning Charge (if not clean)		\$ 36.36	\$ 3.64	\$ 40.00	\$ 40.00	N/A
<b>Private Works</b>						
<b>Plant</b> (unless specified Wet Hire )						
Grader (Per hour)	10%	\$ 143.64	\$ 14.36	\$ 158.00	\$ 158.00	\$ -
DAF Truck Prime mover (Per hour)	10%	\$ 120.91	\$ 12.09	\$ 133.00	\$ 133.00	\$ -
DAF Truck & Side tipper Trailer (Per hour)	10%	\$ 152.73	\$ 15.27	\$ 168.00	\$ 168.00	\$ -
Mitsub Truck (6 Wheel) (Per hour)	10%	\$ 120.91	\$ 12.09	\$ 133.00	\$ 133.00	\$ -
Cat Front End Loader (Per hour)	10%	\$ 139.09	\$ 13.91	\$ 153.00	\$ 153.00	\$ -
Cat Vibe Steel Roller (Per hour)	10%	\$ 101.82	\$ 10.18	\$ 112.00	\$ 112.00	\$ -
Hino Small Trucks (Per hour)	10%	\$ 74.55	\$ 7.45	\$ 82.00	\$ 82.00	\$ -
New Holland Tractor (Per hour)	10%	\$ 97.27	\$ 9.73	\$ 107.00	\$ 107.00	\$ -
John Deere Tractor (Per hour)	10%	\$ 79.09	\$ 7.91	\$ 87.00	\$ 87.00	\$ -
Cat Skid Steer (Per hour)	10%	\$ 116.36	\$ 11.64	\$ 128.00	\$ 128.00	\$ -
Komatsu Backhoe (Per hour)	10%	\$ 120.91	\$ 12.09	\$ 133.00	\$ 133.00	\$ -
Towed Cement mixer (dry hire) (Per day)	10%	\$ 50.91	\$ 5.09	\$ 56.00	\$ 56.00	\$ -
Wacka Packa (dry hire) (Per day)	10%	\$ 50.91	\$ 5.09	\$ 56.00	\$ 56.00	\$ -
Jack Hammer (dry hire) (Per day)	10%	\$ 50.91	\$ 5.09	\$ 56.00	\$ 56.00	\$ -
Tree Planter (dry hire) (Per day)	10%	\$ 70.00	\$ 7.00	\$ 77.00	\$ 77.00	\$ -
Tree Planter (new) (dry hire) (Per day)	10%	\$ 97.27	\$ 9.73	\$ 107.00	\$ 107.00	\$ -
Labour Rate per hour (Per hour)	10%	\$ 50.00	\$ 5.00	\$ 55.00	\$ 55.00	\$ -
<b>Portable Trailer Mounted Toilet</b> (Per Day exc Weekends)	10%	\$ 68.18	\$ 6.82	\$ 75.00	\$ -	\$ -
Per Weekend		\$ 131.82	\$ 13.18	\$ 145.00	\$ -	\$ -
Bond CEO discretion		\$ 454.55	\$ 45.45	\$ 500.00	\$ -	\$ -
Cleaning Service Medical Centre (As per contract)						
<b>Materials*</b> (Per cubic metre m3)						
Brickies Sand (White) Delivered townsite	10%	\$ 88.18	\$ 8.82	\$ 97.00	\$ 95.00	\$ 2.00
Compaction Sand (Yellow) Delivered townsite	10%	\$ 28.18	\$ 2.82	\$ 31.00	\$ 30.00	\$ 1.00
Gravel/Loam/Fill Delivered townsite	10%	\$ 28.18	\$ 2.82	\$ 31.00	\$ 30.00	\$ 1.00
Blue Metal (5, 7, or 14mm) Delivered townsite	10%	\$ 83.64	\$ 8.36	\$ 92.00	\$ 90.00	\$ 2.00
Blue Metal Scraps Delivered townsite	10%	\$ 23.64	\$ 2.36	\$ 26.00	\$ 25.00	\$ 1.00
Mulch per m3 Delivered townsite	10%	\$ 37.27	\$ 3.73	\$ 41.00	\$ 40.00	\$ 1.00

\* Plant hire charge for delivery outside of the Mukinbudin townsite, which is charged out as above