

Schedule of Fees & Charges 2014/2015

SERVICE	GST RATE	2014/15			2013/14
		NET	TAX	TOTAL	TOTAL
Administration					
<u>Photocopying - Black & White</u>					
Single Sided A4	10%	\$0.36	\$0.04	\$0.40	0.40
Double Sided A4	10%	\$0.45	\$0.05	\$0.50	0.50
Single Sided A3	10%	\$0.45	\$0.05	\$0.50	0.50
Double Sided A3	10%	\$0.50	\$0.05	\$0.55	0.55
Bulk A4 >150 copies	10%	\$0.23	\$0.02	\$0.25	0.25
Bulk A3 > 150 copies	10%	\$0.23	\$0.02	\$0.25	0.25
<u>Photocopying - Colour</u>					
Single Sided A4	10%	\$1.00	\$0.10	\$1.10	1.10
Double Sided A4	10%	\$1.55	\$0.15	\$1.70	1.70
Single Sided A3	10%	\$2.05	\$0.20	\$2.25	2.25
Double Sided A3	10%	\$3.10	\$0.30	\$3.40	3.40
Binding (inc. plastic cover)	10%	\$2.19	\$0.21	\$2.40	2.40
Secretarial Services - Typing / A4 Page	10%	\$5.24	\$0.51	\$5.75	5.75
Map Sales	10%	\$12.54	\$1.26	\$13.80	13.80
Electoral Roles	10%	\$20.90	\$2.10	\$23.00	23.00
Rates Enquiry	10%	\$54.55	\$5.45	\$60.00	57.50
Charges on Instalments Plan - Per instalment		\$15.00		\$15.00	14.85
Interest on Instalment Plan		5.50%		5.50%	5.50%
Interest on Unpaid Rates		11%		11%	10%
Rates Payment Arrangement Fee		\$52.00		\$52.00	51.25
Mukinbudin Number Plates		\$200.00		\$200.00	230.00
Mukinbudin Number Plates (retained by Shire)		\$50.00		\$50.00	50.00
RAMS Number Plates		\$200.00		\$200.00	230.00
RAMS Number Plates (Payable to the footy club)		\$50.00		\$50.00	50.00
PA System Hire - per day (old)	10%	\$24.55	\$2.45	\$27.00	26.15
PA System Hire - per day (new)	10%	\$49.10	\$4.90	\$54.00	52.30
Shire Chambers Hire - per day	10%	\$227.27	\$22.73	\$250.00	250.00
<u>Facsimiles</u>					
Local - outgoing per page	10%	\$3.18	\$0.32	\$3.50	3.50
Interstate - outgoing per page	10%	\$4.18	\$0.42	\$4.60	4.60
International - outgoing per page	10%	\$5.22	\$0.53	\$5.75	5.75
All incoming - per page	10%	\$1.00	\$0.10	\$1.10	1.10
Law, Order & Safety					
<u>Dog Control</u>					
Unsterilised Dog or bitch (1 year)		\$50.00	\$0.00	\$50.00	30.00
Unsterilised Dangerous Dog (1 year)		\$50.00	\$0.00	\$50.00	
Unsterilised Dogs owned by pensioners (1 year)		\$25.00	1/2 of fee payable	\$25.00	
Unsterilised Dog or bitch (3 years)		\$120.00	\$0.00	\$120.00	75.00
Unsterilised Dog or bitch owned by pensioners (3 years)		\$60.00	1/2 of fee payable	\$60.00	
Unsterilised Dog or bitch (Lifetime)		\$250.00	\$0.00	\$250.00	
Unsterilised Dog or bitch owned by a pensioner (Lifetime)		\$125.00	1/2 of fee payable	\$125.00	
Sterilised Dog or bitch (1 year)		\$20.00	\$0.00	\$20.00	10.00
Sterilised Dog or bitch owned by pensioners (1 year)		\$10.00	1/2 of fee payable	\$10.00	
Sterilised Dog or bitch (3 years)		\$42.50	\$0.00	\$42.50	18.00
Sterilised Dog or bitch owned by pensioners (3 years)		\$21.25	1/2 of fee payable	\$21.25	
Sterilised Dog or bitch (Lifetime)		\$100.00	\$0.00	\$100.00	
Sterilised Dog or bitch owned by a pensioner (Lifetime)		\$50.00	1/2 of fee payable	\$50.00	
Rego Dog kept in approved kennel establishment		\$200.00	per establishment	\$200.00	
Dogs used for droving or tending stock Dog Act 1976 Clause 15 (5)			1/4 of fee otherwise payable		
Surrender of a Dog	10%	\$40.00	\$4.00	\$44.00	44.00
Impound Fee	10%	\$48.18	\$4.82	\$53.00	53.00
Release Fee	10%	\$29.10	\$2.90	\$32.00	32.00
Sustenance Fee (per day)	10%	\$10.00	\$1.00	\$11.00	11.00
Hire of Cat Trap (per day)	10%	\$2.00	\$0.20	\$2.20	2.20
Hire of Cat Trap (Deposit)		\$50.00	\$0.00	\$50.00	50.00
Fines			as per regulations		same

Schedule of Fees & Charges 2014/2015

SERVICE	GST RATE	2014/15			2013/14
		NET	TAX	TOTAL	TOTAL
Cat Control					
Annual Registration of Cat		\$20.00	\$0.00	\$20.00	20
Concessional Registration Fee					
Three year registration period		\$42.50	\$0.00	\$42.50	42.5
Cat owned by pensioners		\$21.25	\$0.00	\$21.25	21.25
Lifetime Registration Period		\$100.00	\$0.00	\$100.00	100
Lifetime Registration Period - Cat owned by pensioner		\$50.00	\$0.00	\$50.00	50
Registration after 31 May in any year for that registration year			50% of fee otherwise payable		
Annual Application for approval or renewal of approval to breed cats (per cat)		\$100.00	\$0.00	\$100.00	100
Housing					
<u>Staff Housing</u>					
				Per week	
5 Cruickshank Rd	Rental	150.00		150.00	150
11 Cruickshank Rd	School Principal House	460.00		460.00	460
15 Cruickshank Rd	CEO House			N/A	
25 Cruickshank Rd	CV Park Managers House	120.00		120.00	100
25 Cruickshank Rd	CV Park Managers House	10.00		10.00	10
1 Salmon Gum Alley	DCEO House			N/A	
4 Salmon Gum Alley	Rental	200.00		200.00	200
8 Lansdell St Markham	Outside worker	75.00		75.00	70
25A Calder St	Rental	100.00		100.00	95
25B Calder St	Rental	110.00		110.00	105
<u>Aged Units</u>					
				Per week	
Units 1 & 2 Maddock St		55.00		55.00	50.92
Unit 3 Maddock St		50.00		50.00	47
Unit 4 Maddock St		50.00		50.00	47
Unit 5 Maddock St		50.00		50.00	47
Unit 6 Maddock St		50.00		50.00	47
Unit 7 Maddock St		50.00		50.00	47
Unit 8 Maddock St		50.00		50.00	47
Unit 9 Maddock St		55.00		55.00	50.92
Unit 10 Maddock St		55.00		55.00	50.9
<u>JV Units</u>					
				Per week	
Unit 1/42 Cruickshank Rd		70.00		70.00	50
Unit 2/42 Cruickshank Rd		70.00		70.00	55
Unit 3/42 Cruickshank Rd		115.00		115.00	110
Unit 4/42 Cruickshank Rd		115.00		115.00	110
Family Houses					
12 White St		75.00		75.00	70
6 Lansdell St		75.00		75.00	70
Community Amenities					
<u>Sanitation Charges</u>					
Domestic MGB Refuse Collection (year) Weekly collection	0%	\$150.00	\$0.00	\$150.00	125.00
Domestic MGB Recycling Collection (year) F/N collection	0%	\$125.00	\$0.00	\$125.00	115.00
Commercial MGB Refuse Collection (year) Weekly collection	0%	\$150.00	\$0.00	\$150.00	125.00
			2014/15		2013/14

Schedule of Fees & Charges 2014/2015

SERVICE	GST RATE	2014/15			2013/14
		NET	TAX	TOTAL	TOTAL
SERVICE	GST RATE	NET	TAX	TOTAL	TOTAL
Health/ Building / Town Planning					
Planning, BRB and Health Fees effective 1 July 2014					
Building Fees - Building Regulations 2012					
Building Permit Application <i>Uncertified</i>					
A (i) Residential Class 1 & 10 (sheds, pools, mast and the like)		0.32% x value of work (inc GST) minimum \$90			
(ii) Non Residential Class 10 farm storage shed		0.32% x value of work (inc GST) minimum \$90			
(iii) Application to extend duration of building permit				\$90.00	90.00
(iv) Amended Plans - <i>Minor</i>				\$90.00	90.00
Building Services Levy (BSL) - Value < \$45,000			40.50		
Building Services Levy (BSL) - Value > \$45,000			0.09% x Value of work		
Building Construction Industry Training Levy		0.2% x value of work OVER the value of \$20,000			
Building Permit Application <i>Certified</i>					
B (i) Residential Class 1 & 10		0.19% x value of work (incl GST) minimum \$90			
(ii) Non Residential Class 10 farm storage shed		0.19% x value of work (incl GST) minimum \$90			
(iii) Commercial Class 2 & 9		0.09% x value of work (incl GST) minimum \$90			
(iv) Application to extend duration of building permit				\$90.00	90.00
(v) Amended Plans - <i>Minor</i>				\$90.00	90.00
Building Services Levy (BSL) - value < \$45,000				\$40.50	40.50
Building Services Levy (BSL) - value > \$45,000			0.09% x value of work		
Building Construction Industry Training Levy		0.2% x value of work OVER the value of \$20,000			
Demolition Permit Application					
C (i) Class 1 & 10		\$90 per building > 40m ²			
(ii) Class 2 & 9		\$90 per storey			
(iii) Application to extend duration of demolition permit				\$90.00	90.00
Building Services Levy (BSL) - value < \$45,000				\$40.50	40.50
Building Services Levy (BSL) - value > \$45,000			0.09% x value of work		
Building Construction Industry Training Levy		0.2% x value of work OVER the value of \$20,000			
Building Approval Certificate Application					
D (i) Unauthorised building work		0.38% x value of work minimum of \$90			
(ii) No unauthorised building work				\$90.00	90.00
(iii) Strata Scheme Registration, Plan of subdivision Class 1 & 10		\$10 per strata unit minimum of \$100			
(iv) Extension of time permit is valid				\$90.00	90.00
Building Services Levy (BSL)					
(v) Approved building work section 47, 49, 50, 52 <\$45,000				40.50	40.50
(vi) Approved building work section 47, 49, 50, 52 >\$45,000				\$40.50	40.50
(vii) Unauthorised building work section 51 >\$45,000				\$91.00	91.00
(viii) Unauthorised building work section 51 >\$45,000			0.18% of value work		
Building Construction Industry Training Levy		0.2% x value of work OVER the value of \$20,000			
Applications for occupancy permits, building approval certificates					
1 Application for an occupancy permit for a completed building				\$90.00	90.00
2 Application for a temporary occupancy permit for an incomplete building				\$90.00	90.00
3 Application for modification of an occupancy permit for additional use of a building on a temporary basis				\$90.00	90.00
4 Application for a replacement occupancy permit for a permanent change of the building's use, classification				\$90.00	90.00
5 Application for an occupancy permit of building approval certificate for registration of strata scheme, plan of re-subdivision		\$10 for each strata unit but not less than \$100			
6 Application for an occupancy permit for a building in respect of which unauthorised work as been done <i>Estimated value including GST</i>		0.18% but not less than \$90			
7 Application for a building approval certificate for a building in respect of which unauthorised work has been done <i>Estimated value including GST</i>		0.38% but not less than \$90			
8 Application to replace an occupancy for an existing building				\$90.00	90.00

Schedule of Fees & Charges 2014/2015

SERVICE	GST RATE	NET	2014/15 TAX	TOTAL	2013/14 TOTAL
Planning and Health Fees effective 1 July 2014					
Division 3 - Other Applications					
1. Application as defined in regulation 31 (for each building standard in respect of which a declaration is sought)				\$2,000.00	2,000
Other fees and charges					
1. Building inspection service fees		\$45 plus \$0.91 per kilometre staff time travelled			
2. Material on street (m2 per month)				1.00	
3. Preliminary building plans (% of licence)				25 percent	
<u>Sewerage</u>					
Health Act 1911; Health (Treatment of Sewerage and Disposal of Effluent and liquid Waste) Regulations 1979 (Regs 4 & 4A)					
SERVICE	GST RATE	NET	2014/15 TAX	TOTAL	2013/14 TOTAL
Local Government Application Fee		\$118.00	\$0.00	\$118.00	113.00
Health Department of WA Application Fee					
(a) With a Local Government Report		\$35.00	\$0.00	\$35.00	35.00
(b) Without a Local Government Report		\$118.00	\$0.00	\$118.00	113.00
Local Government Report Fee (This fee is set by the Local Government)					
Recommended Fee:		\$118.00	\$0.00	\$118.00	113.00
Fee for the Grant of a Permit to Use an Apparatus (including all inspections)		\$118.00	\$0.00	\$118.00	113.00
<u>Swimming Pool Inspection - 53(2) of the Building Regulations 2012</u>					
4 yearly pool fence inspection		\$55.00	\$0.00	\$55.00	55.00
Planning Fees - Planning and Development Regulations 2009					
Due to the range and type of planning fees all applications need to be presented to the Shire office on a case by case basis to determine fees payable					
The Planning fees are set out in the Western Australian Planning Commission Planning Bulletin. Presently Planning Bulletin No 93/2013 effective 1 Jul					
<u>Cemetery Fees</u>					
Burial					
Adult	10%	\$786.36	\$78.64	\$865.00	845.00
Child	10%	\$527.27	\$52.73	\$580.00	565.00
Infant	10%	\$527.27	\$52.73	\$580.00	565.00
Burial (2nd Interment)					
Adult	10%	\$786.36	\$78.64	\$865.00	845.00
Child	10%	\$527.27	\$52.73	\$580.00	565.00
Infant	10%	\$527.27	\$52.73	\$580.00	565.00
Niche Wall Insertion					
Single	10%	\$104.55	\$10.45	\$115.00	115.00
Double	10%	\$159.09	\$15.91	\$175.00	172.50
Monument Fee	10%	\$20.91	\$2.09	\$23.00	22.55
Plot Reserve Fee	10%	\$41.82	\$4.18	\$46.00	45.10
Funerals held on a Saturday, Sunday or Public Holiday will be subject to a cost recovery charge.					
Permission for Exhumation		\$158.18	\$15.82	\$174.00	169.00
Re-opening of grave for exhumation		\$394.55	\$39.45	\$434.00	422.80
Re-internment in grave after exhumation		\$789.09	\$78.91	\$868.00	845.65
<u>Railway Station</u> (per month) PTA	10%	Negotiated Lease			Negotiated
<u>Swimming Pool Entrance Fees</u>					
Daily Admittance Adult	10%	\$2.73	\$0.32	\$3.50	3.50
Daily Admittance Child	10%	\$1.82	\$0.18	\$2.00	2.00
Family Season Ticket	10%	\$131.82	\$13.18	\$145.00	145.00
Adult Season Ticket	10%	\$50.00	\$5.00	\$55.00	55.00
Child Season Ticket	10%	\$36.36	\$3.64	\$40.00	40.00
Pensioners	10%			Free	Free
Spectators- Adult	10%	\$1.82	\$0.18	\$2.00	2.00
<u>History Books</u>					
On The Line (Currently out of Stock reprint required)	10%	\$25.00	\$2.50	\$27.50	27.50

Schedule of Fees & Charges 2014/2015

SERVICE	GST RATE	2014/15			2013/14
		NET	TAX	TOTAL	TOTAL
Recreation & Culture					
<u>Annual Recreation Ground Fees</u>					
Football Club	10%	\$1,863.64	\$186.36	\$2,050.00	2000.00
Bowling Club	10%	\$1,863.64	\$186.36	\$2,050.00	2000.00
Senior Cricket Club	If season commences	\$486.36	\$48.64	\$535.00	520.00
Junior Cricket Club			No Charge		
Basketball Club	10%	\$936.36	\$93.64	\$1,030.00	1000.00
Netball Club	10%	\$468.18	\$46.82	\$515.00	500.00
Tennis Club (Combined)	10%	\$572.73	\$57.27	\$630.00	615.00
Hockey Club	10%	\$481.82	\$48.18	\$530.00	515.00
Indoor Cricket Club	If season commences	\$768.18	\$76.82	\$845.00	820.00
Badminton Club	If season commences	\$477.27	\$47.73	\$525.00	510.00
Squash	10%		No Charge		N/C
Summer Hockey Club	10%		No Charge		N/C
Squash Courts	- Season ticket (yearly)	\$51.36	\$5.14	\$56.50	55.00
	- Season ticket (6 months)	\$26.18	\$2.62	\$28.80	28.00
	- Player per session	\$5.18	\$0.52	\$5.70	5.50
SPORTING COMPLEX HIRE					
<u>Sporting Complex Hire</u>					
NB: All functions with alcohol - \$500 Bond applies					
Non-Shire based business/corporation/government - Day	10%	\$245.45	\$24.55	\$270.00	260.00
As Above per hour	10%	\$32.73	\$3.27	\$36.00	35.00
Shire based business/corporation - Day	10%	\$150.00	\$15.00	\$165.00	155.00
As Above per hour	10%	\$20.91	\$2.09	\$23.00	22.00
Community Group/Private - Day	10%	\$116.36	\$11.64	\$128.00	125.00
As above per hour	10%	\$18.64	\$1.86	\$20.50	15.50
Tennis/Basketball Courts - per hour	10%	\$10.45	\$1.05	\$11.50	11.00
<u>Memorial Hall</u>					
Non-Shire based business/corporation/government - Day	10%	\$245.45	\$24.55	\$270.00	260.00
As Above per hour	10%	\$32.73	\$3.27	\$36.00	35.00
Shire based business/corporation - Day	10%	\$150.00	\$15.00	\$165.00	160.00
As Above per hour	10%	\$20.91	\$2.09	\$23.00	22.00
Community Group/Private - Day	10%	\$116.36	\$11.64	\$128.00	125.00
As above per hour	10%	\$18.64	\$1.86	\$20.50	20.00
NB: All functions with alcohol - \$500 Bond applies					
Church Services			No Charge		N/C
Cutlery (unlimited quantity)	10%	\$18.18	\$1.82	\$20.00	20.00
Crockery (unlimited quantity)	10%	\$18.18	\$1.82	\$20.00	20.00
Trestles (each)	10%	\$9.09	\$0.91	\$10.00	10.00
Chairs (each)	10%	\$0.91	\$0.09	\$1.00	1.00
<u>Gymnasium</u>					
One Year Membership - Single	10%	\$118.18	\$11.82	\$130.00	125.00
One Year Membership - Couple	10%	\$163.64	\$16.36	\$180.00	175.00
Pensioner 50% of Fee	10%		1/2 of normal fee		
Weekly Membership	10%	\$14.09	\$1.41	\$15.50	15.00
Sporting Clubs Sessions	10%	\$10.00	\$1.00	\$11.00	10.00
Gym Card Bond	10%	\$18.18	\$1.82	\$20.00	20.00
Marquee (plus \$500 bond) per function hire	10%	\$1,090.91	\$109.09	\$1,200.00	1200.00
Labour for erecting will be charged at the Labour Hire rate.					
<u>Sandalwood Arts</u>					
Sandalwood Arts - Lease (Annually)	0%	\$500.00	\$0.00	\$500.00	500.00

Schedule of Fees & Charges 2014/2015

SERVICE	GST RATE	2014/15			2013/14
		NET	TAX	TOTAL	TOTAL
Economic Services					
<u>Standpipes Water</u>					
Standpipe swipe card bond (placed in trust Account)	each	50.00	0.00	50.00	-
Water minimum charge		10.00	0.00	10.00	-
Water per kilolitre (1,000L)	-	2.00	0.00	2.00	1.76
<u>Caravan Park</u>					
Powered Site per night	10%	\$22.73	\$2.27	\$25.00	25.00
per week	10%	\$113.64	\$11.36	\$125.00	125.00
Site without Power per night	10%	\$10.91	\$1.09	\$12.00	12.00
per week	10%	\$54.55	\$5.45	\$60.00	60.00
Railway Barracks per night	10%	\$38.18	\$3.82	\$42.00	42.00
per week	10%	\$227.27	\$22.73	\$250.00	250.00
Park Units per night	10%	\$81.82	\$8.18	\$90.00	90.00
per week	10%	\$490.91	\$49.09	\$540.00	540.00
House - 25 Cruickshank Road per night	10%	\$109.09	\$10.91	\$120.00	100.00
extra people per person over 4 persons	10%	\$9.09	\$0.91	\$10.00	10.00
Park Home - Week - Permanent residents	5.50%	\$54.55	\$5.45	\$60.00	60.00
Permanent Residents (any of the above)	5.50%				
Shire House Long Term Rental	10.00%	\$75.00	\$0.00	\$75.00	
<u>Community Bus</u>					
Community Bus - per kilometre Community Group	10%	\$1.00	\$0.10	\$1.10	1.10
Community Bus - per kilometre Commercial	10%	\$1.36	\$0.14	\$1.50	1.50
up to 200km then a reduced rate per km by 2/3rds of the fee					
Cleaning Charge (if not clean)	10%	\$104.55	\$10.45	\$115.00	115.00

Other Property & Services

Private Works Plant Hire

Plant	GST RATE	2014/15			2013/14
		NET	TAX	TOTAL	
Grader (Per hour)	10%	115.94	11.36	132.00	127.30
Truck (6 Wheel) (Per hour)	10%	102.00	10.00	116.00	112.00
Truck DAF (Per hour)	10%	115.94	11.36	132.00	127.30
Truck & Trailer (Per hour)	10%	148.36	14.54	170.00	162.90
Cat Loader (Per hour)	10%	115.94	11.36	132.00	127.30
Roller (Per hour)	10%	91.80	9.00	105.00	100.80
Canterers (Per hour)	10%	61.20	6.00	70.00	67.20
Tractor (Per hour)	10%	102.00	10.00	115.00	112.00
Skid Steer (Per hour)	10%	100.00	10.00	110.00	
Backhoe (Per hour)	10%	102.00	10.00	115.00	112.00
Kerbing machine (Per day)	10%	51.00	5.00	60.00	56.00
Cement mixer (Per day)	10%	40.80	4.00	50.00	44.80
Wacka Packa (Per day)	10%	30.60	3.00	35.00	33.60
Jack Hammer (Per day)	10%	30.60	3.00	35.00	33.60
Tree Planter (Per day)	10%	153.00	15.00	175.00	168.00
Tree Planter (new) (Per day)	10%	153.00	15.00	175.00	168.00
Labour is Hourly rate plus 60% for oncosts					

Materials

Materials	(Per Tonne)	GST RATE	2014/15			2013/14
			NET	TAX	TOTAL	
Brickies Sand	Delivered townsite	10%	71.40	7.00	80.00	77.00
Gravel/Loam/Fill	Delivered townsite	10%	15.30	1.50	20.00	16.50
Creek Sand	Delivered townsite	10%	20.40	2.00	25.00	22.00
White Scalps	Delivered townsite	10%	25.50	2.50	30.00	27.50
Blue Metal Scalps ex BCG	Delivered townsite	10%	51.00	5.00	60.00	55.00
Blue Metal	Delivered townsite	10%	71.40	7.00	80.00	77.00
Scorier	Delivered townsite	10%	71.40	7.00	80.00	77.00
Metal Scraps	Delivered townsite	10%	15.30	1.50	20.00	16.50
Mulch per m3	Delivered townsite	10%	30.60	3.00	35.00	33.00

* excludes plant hire charge for delivery outside of the Mukinbudin townsite

* A 10% discount applies to plant hire charges for land conservation work.

* All prices include GST of 10%