



ATTACHMENTS

Ordinary Meeting of Council



Meeting to be held in Council Chambers at
15 Maddock Street, Mukinbudin
Commencing at 2.30pm Tuesday 19th May 2026



**North Eastern Wheatbelt
Regional Organisation of Councils**

Executive Meeting

Tuesday 7 April 2026

ONLINE

MINUTES

10am Executive Meeting

www.newroc.com.au

E caroline@newroc.com.au

ANNUAL CALENDAR OF ACTIVITIES

MONTH	ACTIVITY
January	
February	<ul style="list-style-type: none"> 🔥 Council refreshes itself on NEWROC Vision, Mission, Values (review Vision and Mission every other year) 🔥 Council reviews NEWROC project priorities / strategic plan
March	<ul style="list-style-type: none"> 🔥 WDC attendance to respond to NEWROC project priorities 🔥 Submit priority projects to WDC, Regional Development and WA Planning
April	🔥 NEWROC Budget Preparation
May	<ul style="list-style-type: none"> 🔥 NEWROC Draft Budget Presented 🔥 NEWROC Executive Officer Contract/Hourly Rate Review (current contract expires June 2027)
June	🔥 NEWROC Budget Adopted
July	
August	<ul style="list-style-type: none"> 🔥 Information for Councillors pre-election 🔥 NEWROC Audit
September	
October	<ul style="list-style-type: none"> 🔥 NEWROC CEO and President Handover (every 2yrs) 🔥 NEWROC Dinner
November	<ul style="list-style-type: none"> 🔥 NEWROC Induction of new Council representatives (every other year) 🔥 Review NEWROC MoU (every other year)
December	🔥 NEWROC Christmas / End of Year Drinks

ONGOING ACTIVITIES

Compliance

Media Releases

NEWROC Rotation

Shire of Mt Marshall

Shire of Nungarin

Shire of Wyalkatchem

Shire of Koorda

Shire of Mukinbudin

Shire of Trayning

Shire of Dowerin (Oct 2025 – Oct 2027)

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NORTH EASTERN WHEATBELT REGIONAL ORGANISATION OF COUNCILS

Minutes for the Executive Meeting held on Tuesday 7 April commencing at 10am, ONLINE.

MINUTES

1. OPENING AND ANNOUNCEMENTS

Peter Naylor, acting chair, welcomed everyone and opened the meeting at 10.01am

2. RECORD OF ATTENDANCE AND APOLOGIES

2.1. Attendance

Manisha Barthakur	CEO, NEWROC and CEO, Shire of Dowerin
Peter Naylor	CEO Shire of Trayning
Tanika McLennan	CEO Shire of Muckinbudin
Zac Donovan	CEO Shire of Koorda
Ben McKay	CEO, Shire of Mt Marshall
Tom Kettle	CEO, Shire of Wyalkatchem
John Merrick	A/CEO, Shire of Nungarin
Caroline Robinson	Executive Officer, NEWROC

2.2. Apologies

2.3. Guests

Bobby - Cloud Payment Group (online)

2.4. Leave of Absence Approvals / Approved

Nil

3. Declarations of Interest and Delegations Register

3.1. Delegation Register

Please find below a delegations register as per the new policy adopted in March 2017:

Description of Delegations	Delegatee	Delegated to	Approval
Records Management	CEO	NEWROC EO	Council
NEWROC Financial Management	CEO	NEWROC EO	Council Dec 2017
Bendigo Bank Signatory (NEWROC)	CEO	NEWROC EO	Council Dec 2017
Bendigo Bank Signatory (Shire of Dowerin)	Council	CEO	Council Dec 2017
NEWROC Website	CEO	NEWROC EO	Council June 2017

4. Presentations

Bobby - Cloud Payment Group (online)

- Offers debt recovery for complex matters

- Can deal with section 6.64 of the Act
- Legal training package also becoming available

5. MINUTES OF MEETINGS

Minutes of the Executive Meeting held on 3 February 2026 have previously been circulated.

RESOLUTION

That the Minutes of the Executive Meeting held on 3 February 2026 be received as a true and correct record of proceedings.

Moved B McKay

Seconded T McLennan

CARRIED 6/0

5.1. Business Arising

Nil

6. FINANCIAL MATTERS

6.1. Income, Expenditure and Profit and Loss

FILE REFERENCE: 42-2 Finance Audit and Compliance
REPORTING OFFICER: Caroline Robinson
DISCLOSURE OF INTEREST: Nil
DATE: 1 April 2026
ATTACHMENT NUMBER:
CONSULTATION:
STATUTORY ENVIRONMENT: Nil
VOTING REQUIREMENT: Simple Majority

COMMENT

Account transactions for the period 1 March to 31 March 2026

Date	Description	Reference	Credit	Debit	Running Balance
BB NEWROC					
Funds-5557					
Opening Balance			177,376.66	0.00	177,376.66
01 Mar 2026	Bendigo Bank	Bank Fee	0.00	2.40	177,374.26
02 Mar 2026	Xero Australia	XERO	0.00	33.25	177,341.01
06 Mar 2026	Payment: 150Square	INV-0496	0.00	4,667.63	172,673.38
21 Mar 2026	Payment: Delivering Outcomes Group	Policies	0.00	7,920.00	164,753.38
27 Mar 2026	Payment: WEROC	INV-0146	1,537.00	0.00	166,290.38
Total BB NEWROC Funds-5557			1,537.00	12,623.28	166,290.38
Closing Balance			166,290.38	0.00	166,290.38
Total			1,537.00	12,623.28	(11,086.28)

Balance Sheet

North Eastern Wheatbelt Regional Organisation of Councils As at 31 March 2026

31 MAR 2026

Assets

Bank

BB NEWROC Funds-5557	166,290.38
BB Term Deposit Account-1388	324,363.98
Total Bank	490,654.36

Current Assets

Sundry Debtors Control	1,537.00
Total Current Assets	1,537.00

Total Assets 492,191.36

Liabilities

Current Liabilities

ATO Integrated Client Account	3,876.00
GST	575.13
Rounding	0.21
Unpaid ATO Liabilities	(5,419.00)
Total Current Liabilities	(967.66)

Total Liabilities (967.66)

Net Assets 493,159.02

Equity

Current Year Earnings	(10,217.78)
Retained Earnings	503,376.80
Total Equity	493,159.02

RESOLUTION

That the income and expenditure from 1 March to 31 March 2026 and balance sheet be received.

Moved M Barthakar

Seconded T Kettle

CARRIED 6/0

6.2. 2026 Budget

FILE REFERENCE: 032-1 Budget
REPORTING OFFICER: Caroline Robinson
DISCLOSURE OF INTEREST: Nil
DATE: 1 April 2026
ATTACHMENT NUMBER:
CONSULTATION:
STATUTORY ENVIRONMENT: Nil
VOTING REQUIREMENT: Simple Majority

COMMENT

A 2026/7 budget will be presented to the Executive for their review.

RESOLUTION

The Executive recommends that Council adopt the 26/27 budget, with the waste management project—subject to a successful grant application—funded from NEWROC reserves.

Moved B McKay

Seconded Z Donovan

CARRIED 6/0

7. MATTERS FOR DECISION

7.1. EO KPI's

FILE REFERENCE:	042-2 Executive Officer
REPORTING OFFICER:	Caroline Robinson
DISCLOSURE OF INTEREST:	Nil
DATE:	1 April 2026
ATTACHMENT NUMBER:	
CONSULTATION:	Linda Vernon
STATUTORY ENVIRONMENT:	Nil
VOTING REQUIREMENT:	Simple Majority

COMMENT

At the March Council meeting the members discussed the achievement of the EO's KPI's and actioned an Advocacy Plan for the EO to develop as well as a President's meeting to discuss a new set of KPI's.

A draft Advocacy Plan has been developed by the EO. Its contents matches the requests from the Joint ROC forum in February as well as strategic projects listed in the Economic Development Strategy, so too 2025 Executive Officer KPI's.

Members are asked to comment on the contents and approach in the Advocacy Plan, so too the roles and responsibilities to see the Plan implemented.

RESOLUTION

NEWROC Executive adopts the Advocacy Plan and seeks endorsement from Council out of session.

Moved T Kettle

Seconded B McKay

CARRIED 6/0

Discussion:

- Amendments were made to the presented Advocacy Plan
- It will be supported by sub plans
- Council to identify priorities and delegate roles.
- ACTION: NEWROC President, CEO and EO to meet to discuss
- Executive seeks Council discussion on the governance, roles and responsibilities, delegations of NEWROC to progress strategic projects

7.2. WHEATBELT WAY ACCOMMODATION AND MARKET EXPANSION

FILE REFERENCE: 132-1 NEWTRAVEL
REPORTING OFFICER: Caroline Robinson
DISCLOSURE OF INTEREST: Nil
DATE: 1 April 2026
ATTACHMENT NUMBER:
CONSULTATION: Linda Vernon
STATUTORY ENVIRONMENT: Nil
VOTING REQUIREMENT: Simple Majority

COMMENT

NEWROC has received the Wheatbelt Way Accommodation and Market Expansion Project.

NEWROC was a financial partner to NEWTRAVEL in delivering this project.

Attachments are found here:

[Consolidated Actions](#)

[Summary of Outcomes and Next Steps](#)

RESOLUTION

NEWROC Executive receives the Wheatbelt Way Accommodation and Market Expansion Project Report and Summary.

Moved T McLennan

Seconded J Merrick

CARRIED 6/0

7.3. POLICIES

FILE REFERENCE:	042-12 IPR
REPORTING OFFICER:	Caroline Robinson
DISCLOSURE OF INTEREST:	Nil
DATE:	1 April 2026
ATTACHMENT NUMBER:	
CONSULTATION:	
STATUTORY ENVIRONMENT:	Nil
VOTING REQUIREMENT:	Simple Majority

COMMENT

NEWROC has been working with Delivering Outcomes on a set of Council and workplace policies. The Executive met online with Delivering Outcomes to discuss the policies, with the remaining piece of work being a code of conduct.

Delivering Outcomes has used all their consulting hours to date.

Members are asked whether they wish for Delivering Outcomes to proceed with a code of conduct (10hrs, circa \$2K) and whether any training should occur for Executives in each Shire regarding policy structure and use. The additional cost would be split across all members evenly.

To date the work has cost \$16K (\$2,285 each).

EXECUTIVE OFFICER RECOMMENDATION

NEWROC Executive engages Delivering Outcomes to prepare a code of conduct for all members.

Discussion:

- Project completed.

8. MATTERS FOR INFORMATION

8.1. LIVE SHEEP TRANSITION

FILE REFERENCE:	130-1 Economic Services General
REPORTING OFFICER:	Caroline Robinson
DISCLOSURE OF INTEREST:	Nil
DATE:	1 April 2026
ATTACHMENT NUMBER:	
CONSULTATION:	
STATUTORY ENVIRONMENT:	Nil
VOTING REQUIREMENT:	Simple Majority

COMMENT

The third workshop for the WA Roadmap to 2028 (Sheep) consultation process was held this month. This state-based plan developed by industry for the sector is also complemented by the national plan: [The Future Flock](#).

The roadmap's consultation phase is now nearing completion, with the next phase looking to bring together all of the consultation feedback, along with Strategic Steering Group guidance and economic modelling and analysis to inform the development of an action plan in the coming weeks. Communities, businesses and local governments can scan the QR code and contribute.



Information was noted.

8.2. JOINT ROC FORUM

FILE REFERENCE:	130-1 Economic Services General
REPORTING OFFICER:	Caroline Robinson
DISCLOSURE OF INTEREST:	Nil
DATE:	1 April 2026
ATTACHMENT NUMBER:	Correspondence Made in the Eastern Wheatbelt Summary
CONSULTATION:	
STATUTORY ENVIRONMENT:	Nil
VOTING REQUIREMENT:	Simple Majority

COMMENT

The NEWROC EO on behalf of WEROC and ROEROC groups sent the attached correspondence to lead agencies and members of Parliament.

The NEWROC EO sent a thank you and Sense Making Summary to all attendees.

Information was discussed and received.

8.3. LOCAL GOVERNMENT RURAL HEALTH FUNDING ALLIANCE

FILE REFERENCE:	071-1 Health General
REPORTING OFFICER:	Caroline Robinson
DISCLOSURE OF INTEREST:	Nil
DATE:	1 April 2026
ATTACHMENT NUMBER:	
CONSULTATION:	Meeting Summary
STATUTORY ENVIRONMENT:	Nil
VOTING REQUIREMENT:	Simple Majority

COMMENT

The Local Government Rural Health Funding Alliance met on Monday 30 March in Lake Grace. Cr Brown was in attendance and presented on the GP arrangements in the NEWROC.

Attached is a meeting summary and communique.

A workshop will be held on June 22 2026 in Canberra (day before ALGA) to convene MM6 and MM7 local governments on the issue.

Information was received.

8.4. TRAINING

FILE REFERENCE:	050-1 Legislation
REPORTING OFFICER:	Caroline Robinson
DISCLOSURE OF INTEREST:	Nil
DATE:	1 April 2026
ATTACHMENT NUMBER:	Works and Services Day Elected Member and Staff Training Day
CONSULTATION:	
STATUTORY ENVIRONMENT:	Nil
VOTING REQUIREMENT:	Simple Majority

COMMENT

Please share the agenda and information for the upcoming training sessions with Councillors and staff:

- NEWROC Elected Member and Staff Training 29 April in Bencubbin
- Works and Services Day in Bruce Rock on 13 May

Information was received.

9. GENERAL UPDATES

- Peter Naylor has suggested that every quarter or every second NEWROC Executive, Directors and Managers have a working session to discuss and progress topical issues relevant to Managerial level.
ACTION: Zac Donovan to discuss with Lana Foote as a similar structure ran previously.
- Early Bird tickets to the Wheatbelt Futures Forum 1 May 2026
- Save the date for Dowerin Down Town 24 July 2026
- Country Ambulance update provided
- Carbon Offset Planting meeting with Lachlie Hunter Wed 15th April
- Avon Waste charge increase (fuel levy)

10. 2026 MEETING SCHEDULE

5	May	Council	Shire of Mukinbudin
2	June	Executive and NEWTRAVEL	Shire of Trayning
7	July	Council	Shire of Dowerin
4	August	Executive	Shire of Mt Marshall
1	September	Council	Shire of Koorda
6	October	Executive and NEWTRAVEL	Shire of Nungarin
3	November	Council	Shire of Wyalkatchem

11. CLOSURE

Peter Naylor thanked everyone and closed the meeting at 11.24am.

Date: 11/05/2026
Time: 8:26:37AM

Shire of Mukinbudin

USER: Juliet Nixon
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Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
EFT11330		Paterson's Mukinbudin Parks & Gardens, Building, Depot, Caravan Park & Swimming Pool Purchases - March 2026		3,755.88
EFT11331		Ampac Debt Recovery Rates Recovery Fees - A365		605.00
EFT11332		Australia Post Admin & Rates Postage - March 2026		78.96
EFT11333		Bookeasy Australia Pty Ltd Caravan Park online booking system monthly fee - March 2026		275.00
EFT11334		CORSIGN WA PTY LTD Various signage - Truck Signs, 24HR Card Only, Road Signage, Campground, ATM & Op Shop		2,197.80
EFT11335		Catherine Jo-anne Sprigg Reimbursement for cost of Working With Children Check screening		87.00
EFT11336		Echuca Nominees Pty Ltd ATFT Hutton & Northey Unit Trust T/As Hutton & Northey Sales PREMIUM HD GREASE 450GMS - 950GC Cat Loader (P34418), LARGE LINCH PIN - 140M Grader (P30119)		338.78
EFT11337		McLeods Lawyers Pty Ltd Legal advice on lease		1,647.40
EFT11338		Muka Tyre & Autos ATF Mukinbudin Waters Family Trust T/AS Muka Tyre & Autos BATTERY U1R-350 - Ride-On Mower (P37722)		118.58
EFT11339		Mukinbudin Building Supply of Hardie flex sheet - Wilgoyne Tennis Club		54.00
EFT11340		Mukinbudin Steel Fabricators Grader Blades for contracted Maintenance Grader - for use on various roads		3,492.50
EFT11341		Supagas Pty Ltd Gas bottle rental/service charge - Various Properties		49.50
EFT11342		Shire Of Mukinbudin RMF Staff Social Club deductions - FN Ending 08/04/2026		110.00
EFT11344		Great Southern Fuels Fuel Summary - March 2026		18,147.72
EFT11345		Avon Waste Rubbish Service - March 2026		8,362.16
EFT11346		Barbalin Grazing Co Pty Ltd 516.5m3 of sand & gravel taken from pit on A46 for Hockey Field reconstruction & Wymond Road renewal - March 2026		1,187.95
EFT11347		Bob Waddell & Associates Pty Ltd FBT pre-work in preparation for training with MCS (2.5 Hours), Rates Officer Assistance - W/E 05/04/2026 (1.5 Hours)		704.00
EFT11348		Calvin Squire (Dandanning Brewery) Trucker Cap - CRC Consignment Stock March 2026		25.00
EFT11349		Catherine Jo-anne Sprigg Uniform Reimbursement - EMP 185		107.53
EFT11350		D + MA Spark + Co 6,000m3 Gravel pushing for Bonnie Rock-Lake Brown Rd Resheeting		13,200.00
EFT11351		Geraghty's Engineering & Auto Electric's 110,000km service - Hino Truck MBL1070 (P411), Various repairs - Hino Truck MBL150 (P410)		2,871.44
EFT11352		Helen Croke Uniform Reimbursement - EMP 183		421.00
EFT11353		Kty Electrical Services Installation of 2 power points at the Sports Complex		615.85
EFT11354		Lucia Scari Uniform Reimbursement - EMP 50		85.44
EFT11355		Mick Sippe Carpentry Wet Hire of Telehandler and Safety Cage for removal and re-installation of Shade Sales		2,805.00

Date: 11/05/2026
Time: 8:26:37AM

Shire of Mukinbudin

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Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
EFT11356		Muka Tyre & Autos ATF Mukinbudin Waters Family Trust T/AS Muka Tyre & Autos STRIP & FIT 4 TRUCK TYRES - Howard Porter Truck MBL696 (P279)		1,440.00
EFT11357		Mukinbudin Golf Club Inc Donation towards water used at Golf Club information bay - FY 2025/26		200.00
EFT11358		Narelle Behme Reimbursement for WWCC screening lodgement - EMP 190		87.00
EFT11359		Palm Plumbing Repair leaking kitchen sink drain - Champion Villa, Tighten loose sink mixer in kitchen - Swimming Pool		429.00
EFT11360		Planwest (wa) Pty Ltd Town planning assistance - February 2026 to April 2026		847.00
EFT11361		Uptime Mechanical 990hr service and repairs - IVECO Truck MBL250 (P36923), 660hr service & inspection - Side Tipping Trailer MBL7386 (P008), Breakdown repairs for engine misfire - 12M Grader MBL251 (P461), Diagnose and repair front brake fault - Howard Porter Truck MBL696 (P279)		28,368.78
EFT11362		Wheatbelt Office & Business Machines Admin Office photocopier costs - reading period 03/03/2026 to 01/04/2026)		471.12
EFT11363		Codrus Minerals Limited Rates refund for assessment A1155 E70/05630 MINING TENEMENT MUKINBUDIN WA 6479		90.21
EFT11364		Bendigo Bank Mastercard Credit Card Purchases - March 2026		5,296.68
EFT11365		Iga Mukinbudin Council, Admin, CRC, Depot & Caravan Park Purchases - March 2026		475.20
EFT11366		DJ & CA Palm 3,630.50m3 of gravel taken from pit on A224 in January 2026 - Wyoming Trail & Borlase Rd renewal		8,350.15
EFT11367		Moore Australia (WA) Pty Ltd Long Term Financial Plan and Asset Management Plan - Progress payment up to 31/03/2026		9,555.06
EFT11368		Muka Mail & Merchandise Works Crew, Admin, CRC & Caravan Park Purchases - March 2026		540.90
EFT11369		Tanika McLennan Uniform Reimbursement - EMP 172		317.73
EFT11370		Team Global Express Pty Ltd Freight - Pool Pump from APS Rewind, Stop Signs from Corsign, Library Books to State Library & DOT Plates to Shred X		229.64
EFT11371		Tony Saraullo & Rhonda Nikola T/as TR Engineering Services Supply of civil engineering consultancy services to undertake - Heavy Vehicle Route Options Assessment & Nungarin North Rd Reconstruction (+Travel & Accommodation)		3,891.25
EFT11372		Ashley & Kerry Walker Uniform Reimbursement - EMP 34		40.16
EFT11373		Bob Waddell & Associates Pty Ltd Assistance with the 2026/27 Annual Budget (37.25 Hrs), FBT training for MCS (3.75 Hrs), Assistance with the March monthly financial statements (1.25 Hrs), Rates officer assistance - W/E 19/04/2026 (2 Hrs)		7,788.00
EFT11374		Breakaway Farms 2,998m3 of gravel taken from pit on A1183 for Wymond Rd renewal - February 2026 & March 2026		6,895.40
EFT11375		Burgess Rawson Water Consumption Charges - Area opposite cafe' & toilets 13/02/26 - 09/04/26		337.94
EFT11376		Elachbutting Enterprises Pty Ltd T/as Mukinbudin Hotel Motel April OCM refreshments - 6 x cans Canadian Club Lime and Soda		40.00
EFT11377		Kty Electrical Services Replace 3 x LED exit signs - Admin Office, Replace exhaust fan - Wilgoyne Park Unit		1,271.58
EFT11378		Palm Plumbing Unblock drains - Admin Office		376.75
EFT11379		Team Global Express Pty Ltd Freight - Various Signs from Corsign		130.15
EFT11380		Telstra Limited WA Central & Eastern Directory Business Listing (April 2025 to March 2026)		270.60

Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
		WA Distributors PTY LTD T/A Harcher		
EFT11381		Bulk milk, paper towels, toilet paper & cleaning cloths - Caravan Park, Various cleaning & stock supplies for the Main Street Toilets		858.65
		Wa Contract Ranger Services Pty Ltd		
EFT11382		Ranger Services - 02/04/2026 & 09/04/2026		726.00
		Shire Of Mukinbudin RMF		
EFT11383		Staff Social Club deductions - FN Ending 22/04/2026		110.00
		CW & JA Jenkin		
EFT11384		Contract Maintenance Grading - Various Roads		37,840.00
		JM Haulage		
EFT11385		Gravel Carting - Wymond Rd (19/02/2026 to 31/03/2026), Gravel Carting - Bonnie Rock Lake Brown Rd (27/01/2026 to 17/02/2026)		73,272.38
		Mukinbudin Building		
EFT11386		Replacement of 2 sliding doors at Singles Unit 3 - DEPOSIT FOR MATERIALS		7,000.00
		S.R and L.D Palm		
EFT11387		Repairs to fence & gate damaged during roadworks (Bonnie Rock-Lake Brown Rd)		449.00
		Shire Of Trayning		
EFT11388		Medical Practice Costs, Doctors Rent 05/03/2026 to 01/04/2026 & Vehicle Expenses - March 2026		6,637.03
		Boc Limited		
EFT11389		Gas bottles rental & service charge - Depot & Swimming Pool (29/03/2026 to 27/04/2026)		54.17
		Echuca Nominees Pty Ltd ATFT Hutton & Northey Unit Trust T/As Hutton & Northey Sales		
EFT11390		Draw Bar Pin - MBL251 12M Grader (P416)		6.17
		Elachbutting Enterprises Pty Ltd T/as Mukinbudin Hotel Motel		
EFT11391		Snake Handling Course 20/04/2026 - Morning Tea & Lunch for 10 People		200.00
		Hersey's Safety Pty Ltd		
EFT11392		Cable Ties, Gloves & Cutting Discs - Depot		299.19
		Legacy Glass & Carpentry		
EFT11393		Panel blinds - Champion Villa, Roller blind - Karloning Villa		968.00
		Palm Plumbing		
EFT11394		Replace leaking temp relief valve on hot water system - Railway Station		292.11
		R B C Rural		
EFT11395		CRC printer charges - April 2026		176.59
		Two Dogs Hardware		
EFT11396		Key Cutting x 4 - Aged Unit 12		18.00
		Wa Contract Ranger Services Pty Ltd		
EFT11397		Ranger Services - 16/04/2026 & 23/04/2026		759.00
		Bob Waddell & Associates Pty Ltd		
EFT11398		Rates Officer assistance - W/E 24/04/2026 (4 Hrs), Assistance with the 2026/27 annual budget (1 Hr)		880.00
		Elachbutting Enterprises Pty Ltd T/as Mukinbudin Hotel Motel		
EFT11399		April 2026 Ordinary Council Meeting Lunches		312.00
		Kty Electrical Services		
EFT11400		Check & reset solar system & replace power point in laundry - Caravan Park, Replace solenoid in aircon - 11 Cruickshank, Replace powerpoint - Aged Unit 12,		465.29
		LG Consulting Solutions		
EFT11401		EHO consultancy - March 2026		1,306.75
		Merredin Flowers And Gifts		
EFT11402		2 x Anzac Wreaths		225.00
		Mick Sippe Carpentry		
EFT11403		Repairs to Aged Unit 1 & 2 Roof		3,850.00
		Mukinbudin Building		
EFT11404		Roof tile, structural and barge board repairs to Railway Station (plus additional work after termite damage was found)		14,243.00
		Officeworks		
EFT11405		Fellowes Saturn A3 Laminator - CRC, 4 x Wall Mounted Safes - Aged Units, 2 x Office Chairs - Admin Office		1,144.54

Date: 11/05/2026
Time: 8:26:37AM

Shire of Mukinbudin

USER: Juliet Nixon
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Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
EFT11406		Scott AJ Clarke Pty Ltd T/A Snake R & R Training Snake Handling Course at the CRC - 20/04/2026 (including travel & accommodation)		5,720.00
EFT11407		Shire Of Kellerberrin Hire of street sweeper - 10.5 hours April 14th 2026		1,942.50
EFT11408		WA Distributors PTY LTD T/A Harcher Various microfibre cleaning cloths - Caravan Park		165.55
EFT11409		Westrac Pty Ltd CATERPILLAR CS16-XZ SMOOTH DRUM ROLLER WITH MDP		242,603.22
32017		Water Corporation Water Account - Various Properties		19,926.13
DD14479.1		Iloof Payroll deductions		1,372.64
DD14479.2		Aware Super Superannuation contributions		7,189.35
DD14479.3		Wealth Personal Superannuation And Pension Fund Superannuation contributions		603.35
DD14479.4		Hesta Superannuation Superannuation contributions		624.24
DD14479.5		Australian Retirement Trust Superannuation contributions		1,333.96
DD14479.6		Prime Super Superannuation contributions		1,598.91
DD14479.7		Retirement Portfolio Service Anz Smart Choice Super Superannuation contributions		522.34
DD14479.8		Australian Super Superannuation contributions		1,730.79
DD14479.9		Signature Super Superannuation contributions		448.46
DD14521.1		Australian Taxation Office Payment of March 2026 BAS		86,964.00
DD14534.1		Iloof Payroll deductions		1,379.53
DD14534.2		Aware Super Superannuation contributions		7,355.12
DD14534.3		Wealth Personal Superannuation And Pension Fund Superannuation contributions		633.38
DD14534.4		Hesta Superannuation Superannuation contributions		677.40
DD14534.5		Australian Retirement Trust Superannuation contributions		1,608.90
DD14534.6		Prime Super Superannuation contributions		1,073.77
DD14534.7		Retirement Portfolio Service Anz Smart Choice Super Superannuation contributions		388.95
DD14534.8		Australian Super Superannuation contributions		2,047.73
DD14534.9		Signature Super Superannuation contributions		468.94
DD14556.1		WA Treasury Corporation Principal & Interest on Loan 119 - Mukinbudin Café		6,290.03
DD14557.1		WA Treasury Corporation Principal & Interest on Loan 128 - Karloning Villa		9,846.00

Date: 11/05/2026
Time: 8:26:37AM

Shire of Mukinbudin

USER: Juliet Nixon
PAGE: 5

Cheque /EFT	Name	INV	Amount	Amount
No	Date	Invoice Description	Amount	Amount

REPORT TOTALS

Bank Code	Bank Name	TOTAL
1	Muni Bank - 633-000 116456799	695,691.85
TOTAL		695,691.85

Date: 11/05/2026
 Time: 8:28:36AM

Shire of Mukinbudin

USER: Juliet Nixon
 PAGE: 1

Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
EFT11343		Department Of Transport PAYMENT OF LICENSING FEES COLLECTED 09/04/2026 (Incorrectly processed as EFT)		4,875.70
DD14468.1		Department Of Transport PAYMENT OF LICENSING FEES COLLECTED 30/03/2026		2,083.30
DD14470.1		Department Of Transport PAYMENT OF LICENSING FEES COLLECTED 31/03/2026		564.20
DD14473.1		Department Of Transport PAYMENT OF LICENSING FEES COLLECTED 01/04/2026		10,681.70
DD14482.1		Department Of Transport PAYMENT OF LICENSING FEES COLLECTED 07/04/2026		3,348.55
DD14496.1		Department of Local Government, Industry Regulation and Safety REMITTANCE OF BSL COLLECTED IN MARCH 2026		66.57
DD14498.1		Department Of Transport PAYMENT OF LICENSING FEES COLLECTED 10/04/2026		1,079.60
DD14500.1		Department Of Transport PAYMENT OF LICENSING FEES COLLECTED 13/04/2026		1,463.75
DD14505.1		Department Of Transport PAYMENT OF LICENSING FEES COLLECTED 14/04/2026		755.70
DD14519.1		Department Of Transport PAYMENT OF LICENSING FEES COLLECTED 15/04/2026		626.20
DD14523.1		Department Of Transport PAYMENT OF LICENSING FEES COLLECTED 16/04/2026		1,722.05
DD14529.1		Department Of Transport PAYMENT OF LICENSING FEES COLLECTED 17/04/2026		1,162.55
DD14532.1		Department Of Transport PAYMENT OF LICENSING FEES COLLECTED 20/04/2026		4,037.00
DD14538.1		Department Of Transport PAYMENT OF LICENSING FEES COLLECTED 21/04/2026		2,385.70
DD14541.1		Department Of Transport PAYMENT OF LICENSING FEES COLLECTED 22/04/2026		1,331.55
DD14547.1		Department Of Transport PAYMENT OF LICENSING FEES COLLECTED 23/04/2026		95.50
DD14549.1		Department Of Transport PAYMENT OF LICENSING FEES COLLECTED 24/04/2026		2,378.60
DD14570.1		Department Of Transport PAYMENT OF LICENSING FEES COLLECTED 28/04/2026		809.60

REPORT TOTALS

Bank Code	Bank Name	TOTAL
2	Restricted Muni - Trust Bank - 633-000 116457	39,467.82
TOTAL		39,467.82

/5816 009669



SHIRE OF MUKINBUDIN
PO BOX 67
MUKINBUDIN WA 6479

Your details at a glance

BSB number	633-000
Account number	693723967
Customer number	11762408/M201
Account title	SHIRE OF MUKINBUDIN SHIRE OF MUKINBUDIN

Account summary

Statement period	1 Apr 2026 - 30 Apr 2026
Statement number	206
Opening balance on 1 Apr 2026	\$5,296.68
Payments & credits	\$5,296.68
Withdrawals & debits	\$3,592.94
Interest charges & fees	\$8.00
Closing Balance on 30 Apr 2026	\$3,600.94

Account details

Credit limit	\$20,000.00
Available credit	\$16,399.06
Annual purchase rate	13.990%
Annual cash advance rate	13.990%

Payment details

Minimum payment required	\$108.02
Payment due	14 May 2026

Any questions?

Contact Tara Chambers at 29 Shadbolt St, Mukinbudin 6479 on **08 9047 1377**, or call **1300 BENDIGO** (1300 236 344).

Business Credit Card

Minimum Payment Warning. If you make only the minimum payment each month, you will pay more interest and it will take you longer to pay off your balance.

If you make no additional charges using this card and each month you pay the minimum payment

You will pay off the Closing Balance shown on this statement in about **14 years and 4 months**

And you will pay an estimated total of interest charges of **\$2,168.46**

If you make no additional charges using this card and each month you pay **\$172.87**

You will pay off the Closing Balance shown on this statement in about **2 years**

And you will pay an estimated total of interest charges of **\$547.94, a saving of \$1,620.52**

Having trouble making payments?

If you are having trouble making credit card repayments, please contact our Mortgage Help Centre on 1800 652 146.

Business Credit Card

Date	Transaction	Withdrawals	Payments	Balance
Opening balance				\$5,296.68
1 Apr 26	ADAIRES, 1300783005 AUS RETAIL PURCHASE 29/03 CARD NUMBER 552638XXXXXXXX506 1	107.97		5,404.65
1 Apr 26	Vacuum Spares, Cranbourne AUS RETAIL PURCHASE 30/03 CARD NUMBER 552638XXXXXXXX506 1	145.46		5,550.11
1 Apr 26	APPLE.COM/BILL, SYDNEY AUS RETAIL PURCHASE 30/03 CARD NUMBER 552638XXXXXXXX506 1	1.49		5,551.60
5 Apr 26	APPLE.COM/BILL, SYDNEY AUS RETAIL PURCHASE 04/04 CARD NUMBER 552638XXXXXXXX769 1	4.49		5,556.09
8 Apr 26	Intuit Mailchimp, Sydney AUS RETAIL PURCHASE 07/04 CARD NUMBER 552638XXXXXXXX769 1	92.89		5,648.98
10 Apr 26	SP THE GOOD GUYS DIS ,SOUTHBANK AUS RETAIL PURCHASE 08/04 CARD NUMBER 552638XXXXXXXX769 1	66.00		5,714.98
10 Apr 26	FOODSAFEONLINE.COM., ELLENBROOK AUS RETAIL PURCHASE 08/04 CARD NUMBER 552638XXXXXXXX769 1	40.00		5,754.98
10 Apr 26	FOODSAFEONLINE.COM., ELLENBROOK AUS RETAIL PURCHASE 08/04 CARD NUMBER 552638XXXXXXXX769 1	40.00		5,794.98
11 Apr 26	Aussie Broadband limit, MORWELL AUS RETAIL PURCHASE 10/04 CARD NUMBER 552638XXXXXXXX506 1	79.00		5,873.98


30042026/ES / E-5816 / S-28821 / 0011762408001459

Date Paid ___ / ___ / ___ Amount \$ _____

Business Credit Card - Payment options

-  **Pay in person:** Visit any **Bendigo Bank** branch to make your payment.
-  **Internet banking:** Pay your credit card using ebanking 24 hours a day, 7 days a week.
www.bendigobank.com.au
-  Register for Internet or Phone Banking call **1300 BENDIGO** (1300 236 344). This service enables you to make payments conveniently between your Bendigo Bank accounts 24/7.

 **Pay by post:** Mail this slip with your cheque to -
PO Box 480 Bendigo VIC 3552.
 If paying by cheque please complete the details below.

	Bill code: 342949
	Ref: 693723967

Bank@Post™ Pay at any Post Office by Agency Banking **Bank@Post^** using your credit card.

Business Credit Card	
BSB number	633-000
Account number	693723967
Customer name	SHIRE OF MUKINBUDIN
Minimum payment required	\$108.02
Closing Balance on 30 Apr 2026	\$3,600.94
Payment due	14 May 2026
Date	Payment amount
<input type="text"/>	<input type="text"/>

Drawer	Chq No	BSB	Account No	\$	¢
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

^Fees will apply for payments made using Bank@Post. Refer to Bendigo Bank Schedule of Fees & Charges and Transaction Account Rebates.

Business Credit Card *(continued)*

Date	Transaction	Withdrawals	Payments	Balance
12 Apr 26	Volunteering Austral i,Canberra AUS RETAIL PURCHASE 10/04 CARD NUMBER 552638XXXXXXXX769 1	244.00		6,117.98
14 Apr 26	PERIODIC TFR 00117624081201 00000000000		5,296.68	821.30
14 Apr 26	EZI*Regional Aus Ins t, TURNER AUS RETAIL PURCHASE 13/04 CARD NUMBER 552638XXXXXXXX506 1	220.00		1,041.30
15 Apr 26	FL COSTELLO AND 2,OS BORNE PARK AUS RETAIL PURCHASE 10/04 CARD NUMBER 552638XXXXXXXX769 1	36.30		1,077.60
15 Apr 26	MessageMedia, Melbou rne AUS RETAIL PURCHASE 14/04 CARD NUMBER 552638XXXXXXXX506 1	551.38		1,628.98
17 Apr 26	WHEATBELT PLUMB &,KE LLERBERRIN AUS RETAIL PURCHASE 16/04 CARD NUMBER 552638XXXXXXXX506 1	1,191.28		2,820.26
17 Apr 26	MSTS, MANDURAH AUS RETAIL PURCHASE 16/04 CARD NUMBER 552638XXXXXXXX506 1	385.00		3,205.26
17 Apr 26	FORTEM AUSTRALIA, BR UCE AUS RETAIL PURCHASE 16/04 CARD NUMBER 552638XXXXXXXX769 1	29.99		3,235.25
22 Apr 26	Trust, MUKINBUDIN AUS RETAIL PURCHASE 21/04 CARD NUMBER 552638XXXXXXXX506 1	118.80		3,354.05
23 Apr 26	BUNNINGS GROUP L,HAW THORN EAST AUS RETAIL PURCHASE 21/04 CARD NUMBER 552638XXXXXXXX506 1	11.90		3,365.95
23 Apr 26	METRO HOTEL PERTH, S OUTH PERTH AUS RETAIL PURCHASE 20/04 CARD NUMBER 552638XXXXXXXX769 1	175.50		3,541.45
26 Apr 26	STARLINK INTERNET, S ydney AUS RETAIL PURCHASE 25/04 CARD NUMBER 552638XXXXXXXX506 1	50.00		3,591.45
29 Apr 26	CARD FEE 2 @ \$4.00	8.00		3,599.45
30 Apr 26	APPLE.COM/BILL, SYDN EY AUS RETAIL PURCHASE 28/04 CARD NUMBER 552638XXXXXXXX506 1	1.49		3,600.94
Transaction totals / Closing balance		\$3,600.94	\$5,296.68	\$3,600.94

AUTOMATIC PAYMENTS HAVE BEEN SPECIFIED
FOR YOUR ACCOUNT.

We suggest you carefully check all entries on your statement. Apparent errors or possible unauthorised transactions should be promptly reported to us.

The security of your Personal Identification Number (PIN) is very important. To avoid being liable for unauthorised transactions, you should follow the terms and conditions of your account. We also recommend some simple steps to protect your PIN:

- Memorise your PINs and passwords and destroy any communications advising you of new ones. Don't keep a record of your PINs or passwords, in written or electronic form.
- If you choose your own, ensure that it is not something easy to guess like your (or a family member's) birth date, name, phone number, postcode, driver's licence number or numbers that form a pattern.
- Don't tell anyone your PIN, not even friends, family or a bank representative.
- Ensure nobody watches you enter your PIN or password. A good practice is to cover the keypad when you put in your PIN or password.
- Watch out for email, SMS or call scams asking for details relating to your account. If you receive suspicious emails, please contact us immediately.

Please note: These are guidelines only. While following these steps will help you to protect your PIN, your liability for any losses arising from unauthorised transactions is determined in accordance with the ePayments Code. For further details, see <https://asic.gov.au/regulatory-resources/financial-services/epayments-code/> or visit bendigobank.com.au/mycard for all card related information. Business customers visit mybusinesscard.

An International Transaction Fee of 3% of the transaction amount (in AUD) is payable for each transaction which is conducted in a currency other than Australian dollars (AUD), or conducted in Australian dollars (AUD) but with or using a merchant, payment processor, financial institution or other entity (including an online merchant) who is outside of Australia. (Fee does not apply to Bendigo Ready Credit Card). Note: It may not always be apparent to you that an online merchant is located outside of Australia. Additional charges may apply for cash transactions.

Card Security

For information on how to securely use your card and account please visit bendigobank.com.au/mycard for all card related information. Business customers visit mybusinesscard.

Resolving Complaints

If you have a complaint, please contact us on 1300 361 911 to speak to a member of our staff. If the matter has not been resolved to your satisfaction, you can lodge a complaint with the Australian Financial Complaints Authority (AFCA). AFCA provides fair and independent financial services complaint resolution that is free to consumers. You can contact AFCA at:

Website: www.afca.org.au

Telephone: 1800 931 678 (free call)

Email: info@afca.org.au

In writing to: Australian Financial Complaints Authority, GPO Box 3, Melbourne VIC 3001

/5816 009669



SHIRE OF MUKINBUDIN
PO BOX 67
MUKINBUDIN WA 6479

Card summary

Account number 693723967
Card number 552638XXXXXXXX506
Customer number 11762408/M201
 Statement period 01/04/2026 to 30/04/2026
 Statement number 206 (page 5 of 7)

Any questions?

Contact Tara Chambers at 29 Shadbolt St, Mukinbudin 6479 on **08 9047 1377**, or call **1300 BENDIGO** (1300 236 344).

Business Credit Card *(continued)*

Date	Transaction	Withdrawals	Payments
1 Apr 26	ADAIRES, 1300783005 AUS	107.97	
1 Apr 26	Vacuum Spares, Cranbourne AUS	145.46	
1 Apr 26	APPLE.COM/BILL, SYDNEY AUS	1.49	
11 Apr 26	Aussie Broadband Limited, MORWELL AUS	79.00	
14 Apr 26	EZI*Regional Aus Ins t, TURNER AUS	220.00	
15 Apr 26	MessageMedia, Melbourne AUS	551.38	
17 Apr 26	WHEATBELT PLUMB &, KELLERBERRIN AUS	1,191.28	
17 Apr 26	MSTS, MANDURAH AUS	385.00	
22 Apr 26	Trust, MUKINBUDIN AUS	118.80	
23 Apr 26	BUNNINGS GROUP L, HAWTHORN EAST AUS	11.90	
26 Apr 26	STARLINK INTERNET, Sydney AUS	50.00	
30 Apr 26	APPLE.COM/BILL, SYDNEY AUS	1.49	
TOTALS		\$2,863.77	\$0.00

30042026/ES / E-5816 / S-28824 / L28824 / 0011762408001459

Account number	693723967
Card number	552638XXXXXXXX506
Customer number	11762408/M201
Statement period	01/04/2026 to 30/04/2026
Statement number	206 (page 6 of 7)

We suggest you carefully check all entries on your statement. Apparent errors or possible unauthorised transactions should be promptly reported to us.

The security of your Personal Identification Number (PIN) is very important. To avoid being liable for unauthorised transactions, you should follow the terms and conditions of your account. We also recommend some simple steps to protect your PIN:

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- If you choose your own, ensure that it is not something easy to guess like your (or a family member's) birth date, name, phone number, postcode, driver's licence number or numbers that form a pattern.
- Don't tell anyone your PIN, not even friends, family or a bank representative.
- Ensure nobody watches you enter your PIN or password. A good practice is to cover the keypad when you put in your PIN or password.
- Watch out for email, SMS or call scams asking for details relating to your account. If you receive suspicious emails, please contact us immediately.

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/5816 009669



SHIRE OF MUKINBUDIN
PO BOX 67
MUKINBUDIN WA 6479

Card summary

Account number 693723967
Card number 552638XXXXXXXX769
Customer number 11762408/M201
Statement period 01/04/2026 to 30/04/2026
Statement number 206 (page 7 of 7)

Any questions?

Contact Tara Chambers at 29 Shadbolt St, Mukinbudin 6479 on **08 9047 1377**, or call **1300 BENDIGO** (1300 236 344).

Business Credit Card *(continued)*

Date	Transaction	Withdrawals	Payments
5 Apr 26	APPLE.COM/BILL, SYDN EY AUS	4.49	
8 Apr 26	Intuit Mailchimp, Sy dney AUS	92.89	
10 Apr 26	SP THE GOOD GUYS DIS ,SOUTHBANK AUS	66.00	
10 Apr 26	FOODSAFEONLINE.COM., ELLENBROOK AUS	40.00	
10 Apr 26	FOODSAFEONLINE.COM., ELLENBROOK AUS	40.00	
12 Apr 26	Volunteering Austral i,Canberra AUS	244.00	
15 Apr 26	FL COSTELLO AND 2,OS BORNE PARK AUS	36.30	
17 Apr 26	FORTEM AUSTRALIA, BR UCE AUS	29.99	
23 Apr 26	METRO HOTEL PERTH, S OUTH PERTH AUS	175.50	
TOTALS		\$729.17	\$0.00

We suggest you carefully check all entries on your statement. Apparent errors or possible unauthorised transactions should be promptly reported to us.

The security of your Personal Identification Number (PIN) is very important. To avoid being liable for unauthorised transactions, you should follow the terms and conditions of your account. We also recommend some simple steps to protect your PIN:

- Memorise your PINs and passwords and destroy any communications advising you of new ones. Don't keep a record of your PINs or passwords, in written or electronic form.
- If you choose your own, ensure that it is not something easy to guess like your (or a family member's) birth date, name, phone number, postcode, driver's licence number or numbers that form a pattern.
- Don't tell anyone your PIN, not even friends, family or a bank representative.
- Ensure nobody watches you enter your PIN or password. A good practice is to cover the keypad when you put in your PIN or password.
- Watch out for email, SMS or call scams asking for details relating to your account. If you receive suspicious emails, please contact us immediately.

Please note: These are guidelines only. While following these steps will help you to protect your PIN, your liability for any losses arising from unauthorised transactions is determined in accordance with the ePayments Code. For further details, see

<https://asic.gov.au/regulatory-resources/financial-services/epayments-code/> or visit bendigobank.com.au/mycard for all card related information. Business customers visit mybusinesscard.

An International Transaction Fee of 3% of the transaction amount (in AUD) is payable for each transaction which is conducted in a currency other than Australian dollars (AUD), or conducted in Australian dollars (AUD) but with or using a merchant, payment processor, financial institution or other entity (including an online merchant) who is outside of Australia. (Fee does not apply to Bendigo Ready Credit Card). Note: It may not always be apparent to you that an online merchant is located outside of Australia. Additional charges may apply for cash transactions.

MASTERCARD SUMMARY

April 2026

	Transaction Description	Amount
1/04/2026	Adairs - 3 x Stone Marle Stripe Bobble Bath Runners for Campion Villa (Caravan Park)	\$107.97
1/04/2026	Vacuum Spares - 2 x Dyson V11 Filters for Sports Complex Vacuum	\$145.46
1/04/2026	Apple Storage - 50GB phone storage (Maintenance Officer) - April 2026	\$1.49
5/04/2026	Apple Storage - 200GB phone storage (CEO) - April 2026	\$4.49
8/04/2026	Mailchimp - Monthly admin fee (April 2026)	\$92.89
10/04/2026	The Good Guys - Sunbeam 12 Cup Drip Filter Coffee Machine (CRC)	\$66.00
10/04/2026	FoodSafe Online - Food Safe Training for CRC Manager	\$40.00
10/04/2026	FoodSafe Online - Food Safe Training for CRC Assistant Manager	\$40.00
11/04/2026	Aussie Broadband - Caravan Park WiFi (27 Mar 2026 - 26 Apr 2026)	\$79.00
12/04/2026	Volunteering Australia - 30 x Thank You Lapel Pins & Engraved Metal Pens for CRC Volunteers High Tea 21st May 2026	\$244.00
14/04/2026	REGIONAL AUSTRALIA INSTITUTE - Regions Rising Seminar 06/05/2026 - Registration for Cr Gary Shadbolt	\$220.00
15/04/2026	F.L Costello & Co - access key for Speed Queen washing machines at the Caravan Park	\$36.30
15/04/2026	Message Media - Monthly Admin Fee (April 2026) & Admin Messages (March 2026)	\$551.38
17/04/2026	Wheatbelt Plumbing & Gas - Emergency Plumbing Repairs to Campers Kitchen (Caravan Park)	\$1,191.28
17/04/2026	Mandurah Safety & Training Services - Work Safely at Heights Course 28th April 2026 for Maintenance Officer	\$385.00
17/04/2026	Fortem Australia - Remember: Triple Zero Heroes Book (for CRC First Responders Event 10/06/2026)	\$29.99
22/04/2026	DOT - Vehicle Licensing for new CAT Roller (P014)	\$118.80
23/04/2026	Bunnings - grout & tile brush for hire carpet cleaner	\$11.90
23/04/2026	Metro South Perth - Accommodation for MCS (2026 Annual Financial Reporting Workshop 22/05/2026)	175.5
26/04/2026	Starlink - Bonnie Rock Fire Truck internet (April 25, 2026 - May 25, 2026)	\$50.00
29/04/2026	Bendigo Bank - Mastercard fees x 2 (April 2026)	\$8.00
30/04/2026	Apple Storage - 50GB phone storage (Deputy CEO) - April 2026	\$1.49
	TOTAL	\$3,600.94



Tax Invoice / Statement

A distributor of BP and Castrol products
GREAT SOUTHERN FUEL SUPPLIES
 ABN 65 367 095 233

www.gsfuels.com.au

Depot: **MERREDIN DEPOT**
 Address: PO Box 221
 Merredin WA 6415
 Phone: 08 9041 1082

SHIRE OF MUKINBUDIN
PO BOX 67
MUKINBUDIN
WA 6479

Account Number: [REDACTED]
 Statement Date: **30/04/2026**
 Due Date: **14/05/2026**

Page 1 of 3

Date	Reference No	Description	Location / Reference	Qty	Unit Price	GST	Total
31/03/26		BALANCE CARRIED FORWARD					18,463.94
14/04/26	PY00000577839	PAYMENT - THANK YOU					-18,147.72
*** CARD PURCHASES ***							
CARD: [REDACTED]		VEHICLE REGISTRATION: VEHICLE REGISTRATION: MBL 696					
01/04/26	002445	ULSD 10PPM	MUKINBUDIN OPT	151.13	3.1590	43.40	477.42
09/04/26	002785	ULSD 10PPM	MUKINBUDIN OPT	212.27	3.2390	62.50	687.54
TOTALS FOR THIS CARD				363.40		105.90	1,164.96
CARD: [REDACTED]		VEHICLE REGISTRATION: VEHICLE REGISTRATION: MBL 1463					
24/04/26	003325	ULSD 10PPM	MUKINBUDIN OPT	36.54	3.1590	10.49	115.43
TOTALS FOR THIS CARD				36.54		10.49	115.43
CARD: [REDACTED]		VEHICLE REGISTRATION: VEHICLE REGISTRATION: MBL 244					
10/04/26	002810	ULSD 10PPM	MUKINBUDIN OPT	36.50	3.2390	10.75	118.22
29/04/26	003514	ULSD 10PPM	MUKINBUDIN OPT	27.60	2.9890	7.50	82.50
TOTALS FOR THIS CARD				64.10		18.25	200.72
CARD: [REDACTED]		VEHICLE REGISTRATION: VEHICLE REGISTRATION: MBL 150					
16/04/26	003039	ULSD 10PPM	MUKINBUDIN OPT	56.33	3.2390	16.59	182.45
TOTALS FOR THIS CARD				56.33		16.59	182.45
CARD: [REDACTED]		VEHICLE REGISTRATION: VEHICLE REGISTRATION: MBL 1070					
10/04/26	002826	ULSD 10PPM	MUKINBUDIN OPT	45.03	3.2390	13.26	145.85
24/04/26	003343	ULSD 10PPM	MUKINBUDIN OPT	46.02	3.1590	13.22	145.38
TOTALS FOR THIS CARD				91.05		26.48	291.23
CARD: [REDACTED]		VEHICLE REGISTRATION: VEHICLE REGISTRATION: MBL 180					
23/04/26	003282	ULSD 10PPM	MUKINBUDIN OPT	58.17	3.1590	16.71	183.76
TOTALS FOR THIS CARD				58.17		16.71	183.76
CARD: [REDACTED]		VEHICLE REGISTRATION: VEHICLE REGISTRATION: MBL 1724					

Settlement Discount	
Paid By:	14/05/2026
Deduct:	267.07
Amount to Pay:	19,455.26

OVERDUE
316.22

CURRENT
19,406.11

BALANCE DUE
19,722.33

PLEASE DETACH THIS SECTION AND RETURN WITH YOUR REMITTANCE

Payment Options: BSB: [REDACTED]
 ACC No. [REDACTED]
 Reference: [REDACTED]
 Credit Card Payments - 1.1% Processing fee will apply

**** PLEASE NOTE NEW ****
EFT BANKING DETAILS

Account Number: [REDACTED]
 Statement Date: **30/04/2026**
 Due Date: **14/05/2026**

Pay iD
 Pay this invoice from your online banking.
 PayID®: [REDACTED]
 Reference: [REDACTED]

PayID is a registered trademark of NPP Australia Limited.

BPAY Biller Code: [REDACTED]
 Ref: [REDACTED]

Telephone & Internet Banking – BPAY®
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AMOUNT DUE
19,722.33

AMOUNT PAID
[REDACTED]

Date	Reference No	Description	Location / Reference	Qty	Unit Price	GST	Total
13/04/26	002898	ULSD 10PPM	MUKINBUDIN OPT	31.89	3.2390	9.39	103.29
TOTALS FOR THIS CARD				31.89		9.39	103.29
CARD: ██████████		VEHICLE REGISTRATION: VEHICLE REGISTRATION: MBL 133					
10/04/26	002806	UNLEADED PETROL 91	MUKINBUDIN OPT	18.69	2.2590	3.84	42.22
TOTALS FOR THIS CARD				18.69		3.84	42.22
CARD: ██████████		VEHICLE REGISTRATION: VEHICLE REGISTRATION: MBL 1					
01/04/26	002424	ULSD 10PPM	MUKINBUDIN OPT	51.92	3.1590	14.91	164.02
13/04/26	002919	ULSD 10PPM	MUKINBUDIN OPT	64.62	3.2390	19.03	209.30
17/04/26	003087	ULSD 10PPM	MUKINBUDIN OPT	46.22	3.1590	13.27	146.01
22/04/26	003235	ULSD 10PPM	MUKINBUDIN OPT	43.01	3.1590	12.35	135.87
30/04/26	003576	ULSD 10PPM	MUKINBUDIN OPT	35.46	2.9890	9.64	105.99
TOTALS FOR THIS CARD				241.23		69.20	761.19
CARD: ██████████		VEHICLE REGISTRATION: VEHICLE REGISTRATION: MBL280					
25/04/26	003372	UNLEADED PETROL 91	MUKINBUDIN OPT	35.87	2.2590	7.37	81.03
TOTALS FOR THIS CARD				35.87		7.37	81.03
CARD: ██████████		VEHICLE REGISTRATION: VEHICLE REGISTRATION: MBL 02					
01/04/26	002449	ULSD 10PPM	MUKINBUDIN OPT	59.88	3.1590	17.20	189.16
02/04/26	002545	ULSD 10PPM	MUKINBUDIN OPT	22.55	3.0890	6.33	69.66
08/04/26	002748	ULSD 10PPM	MUKINBUDIN OPT	60.78	3.1590	17.46	192.00
10/04/26	002829	ULSD 10PPM	MUKINBUDIN OPT	66.10	3.2390	19.46	214.10
14/04/26	002957	ULSD 10PPM	MUKINBUDIN OPT	109.35	3.2390	32.20	354.18
15/04/26	002986	ULSD 10PPM	MUKINBUDIN OPT	56.93	3.2390	16.76	184.40
16/04/26	003051	ULSD 10PPM	MUKINBUDIN OPT	39.97	3.2390	11.77	129.46
18/04/26	121213	DIESEL	BP MERREDIN	58.20	3.0720	16.25	178.79
18/04/26	121213	BP Plus Fee	BP MERREDIN		0.3800	0.04	0.38
22/04/26	003245	ULSD 10PPM	MUKINBUDIN OPT	58.46	3.1590	16.79	184.68
29/04/26	003536	ULSD 10PPM	MUKINBUDIN OPT	54.03	2.9890	14.68	161.50
TOTALS FOR THIS CARD				586.25		168.94	1,858.31
CARD: ██████████		VEHICLE REGISTRATION: VEHICLE REGISTRATION: MBL240					
07/04/26	002673	ULSD 10PPM	MUKINBUDIN OPT	63.52	3.1590	18.24	200.66
10/04/26	002838	ULSD 10PPM	MUKINBUDIN OPT	40.35	3.2390	11.88	130.69
14/04/26	002954	ULSD 10PPM	MUKINBUDIN OPT	59.67	3.2390	17.57	193.27
17/04/26	003074	ULSD 10PPM	MUKINBUDIN OPT	55.66	3.1590	15.99	175.83
26/04/26	003402	ULSD 10PPM	MUKINBUDIN OPT	44.64	2.9890	12.13	133.43
29/04/26	003511	ULSD 10PPM	MUKINBUDIN OPT	66.57	2.9890	18.09	198.98
TOTALS FOR THIS CARD				330.41		93.90	1,032.86
CARD: ██████████		VEHICLE REGISTRATION: VEHICLE REGISTRATION: MBL811					
23/04/26	003306	ULSD 10PPM	MUKINBUDIN OPT	152.58	3.1590	43.82	482.00
TOTALS FOR THIS CARD				152.58		43.82	482.00
CARD: ██████████		VEHICLE REGISTRATION: VEHICLE REGISTRATION: 1IDJK212					
16/04/26	003035	ULSD 10PPM	MUKINBUDIN OPT	265.98	3.2390	78.32	861.51
17/04/26	003093	ULSD 10PPM	MUKINBUDIN OPT	316.75	3.1590	90.97	1,000.61
21/04/26	003218	ULSD 10PPM	MUKINBUDIN OPT	235.58	3.1590	67.66	744.20
TOTALS FOR THIS CARD				818.31		236.95	2,606.32
CARD: ██████████		VEHICLE REGISTRATION: VEHICLE REGISTRATION: MBL 251					
20/04/26	003155	ULSD 10PPM	MUKINBUDIN OPT	258.67	3.1590	74.29	817.14
23/04/26	003304	ULSD 10PPM	MUKINBUDIN OPT	253.14	3.1590	72.70	799.67
TOTALS FOR THIS CARD				511.81		146.99	1,616.81
CARD: ██████████		VEHICLE REGISTRATION: VEHICLE REGISTRATION: 1MBL					
01/04/26	002430	ULSD 10PPM	MUKINBUDIN OPT	47.19	3.1590	13.55	149.07
07/04/26	002682	ULSD 10PPM	MUKINBUDIN OPT	58.31	3.1590	16.75	184.20
17/04/26	003090	ULSD 10PPM	MUKINBUDIN OPT	59.29	3.1590	17.03	187.30
TOTALS FOR THIS CARD				164.79		47.33	520.57
CARD: ██████████		VEHICLE REGISTRATION: VEHICLE REGISTRATION: MBL1071					
15/04/26	002980	ULSD 10PPM	MUKINBUDIN OPT	72.16	3.2390	21.25	233.73
TOTALS FOR THIS CARD				72.16		21.25	233.73
CARD: ██████████		VEHICLE REGISTRATION: VEHICLE REGISTRATION: 2 F					
01/04/26	002406	ULSD 10PPM	MUKINBUDIN OPT	316.75	3.1590	90.97	1,000.61
01/04/26	002409	ULSD 10PPM	MUKINBUDIN OPT	316.73	3.1590	90.96	1,000.55
01/04/26	002412	ULSD 10PPM	MUKINBUDIN OPT	316.72	3.1590	90.96	1,000.52
01/04/26	002415	ULSD 10PPM	MUKINBUDIN OPT	316.71	3.1590	90.95	1,000.49
02/04/26	002486	ULSD 10PPM	MUKINBUDIN OPT	323.88	3.0890	90.95	1,000.47
14/04/26	002949	ULSD 10PPM	MUKINBUDIN OPT	146.96	3.2390	43.27	476.00
14/04/26	002951	ULSD 10PPM	MUKINBUDIN OPT	308.88	3.2390	90.95	1,000.46

Date	Reference No	Description	Location / Reference	Qty	Unit Price	GST	Total
14/04/26	002964	ULSD 10PPM	MUKINBUDIN OPT	138.83	3.2390	40.88	449.67
14/04/26	002966	ULSD 10PPM	MUKINBUDIN OPT	308.88	3.2390	90.95	1,000.46
TOTALS FOR THIS CARD				2,494.34		720.84	7,929.23
CARD TOTALS						1,764.24	19,406.11
TOTAL OF NEW INVOICES THIS BILLING PERIOD						1,764.24	19,406.11



SHIRE OF MUKINBUDIN

MONTHLY FINANCIAL REPORT (Containing the Statement of Financial Activity) FOR THE PERIOD ENDED 30 APRIL 2026

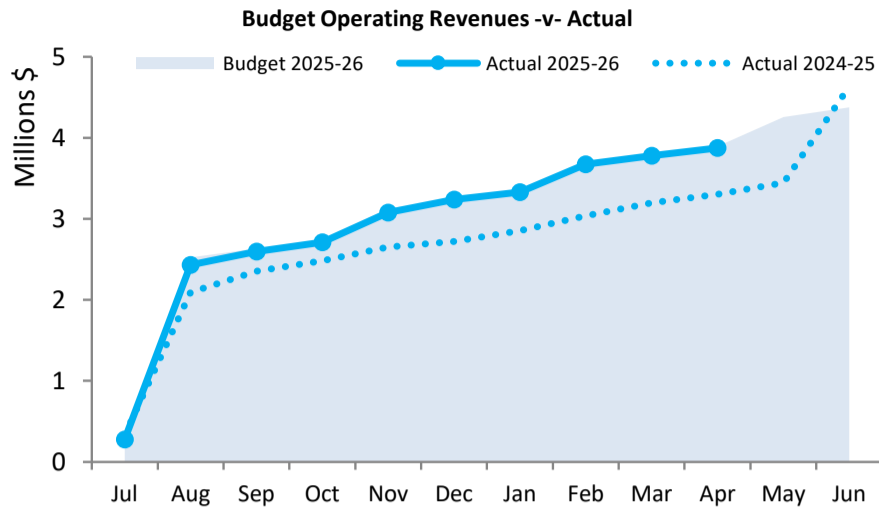
*LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996*

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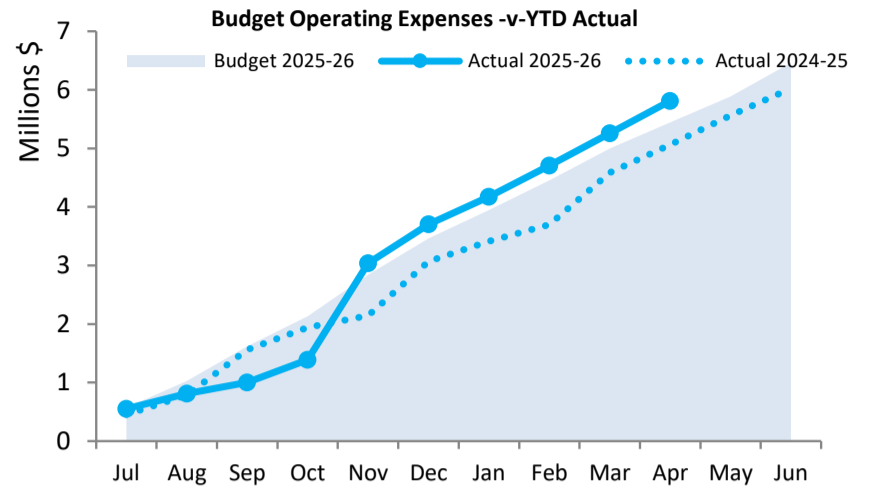
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OPERATING ACTIVITIES

OPERATING REVENUE

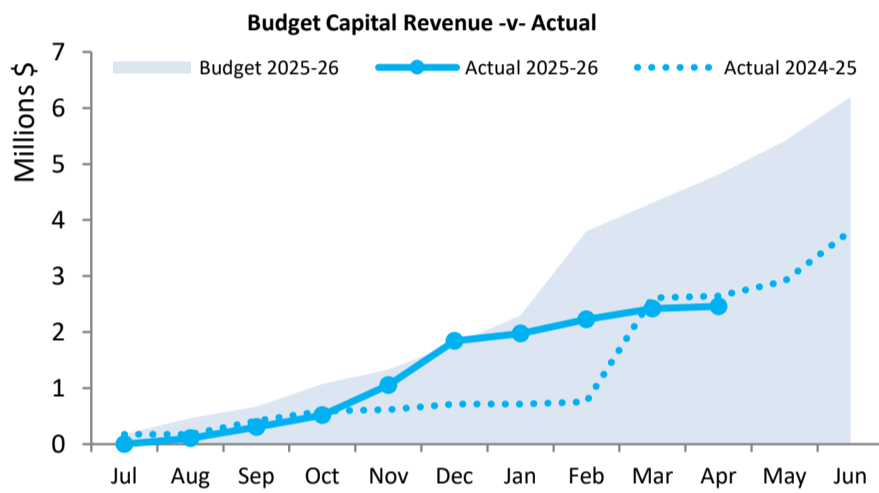


OPERATING EXPENSES

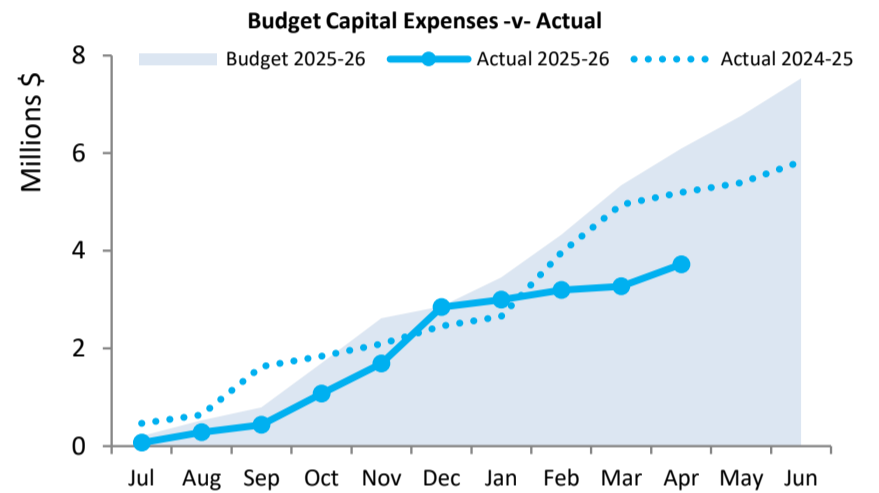


INVESTING ACTIVITIES

CAPITAL REVENUE

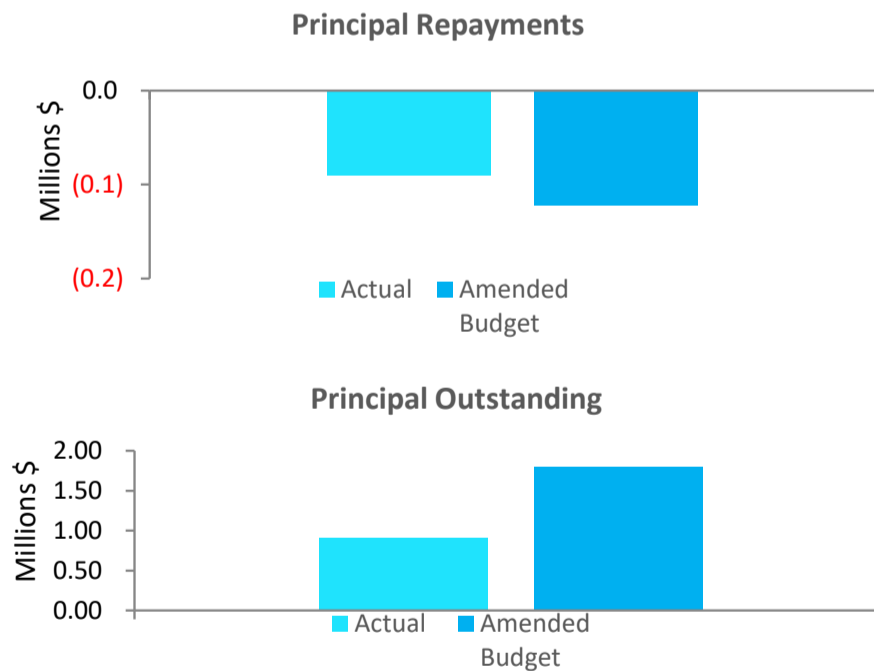


CAPITAL EXPENSES

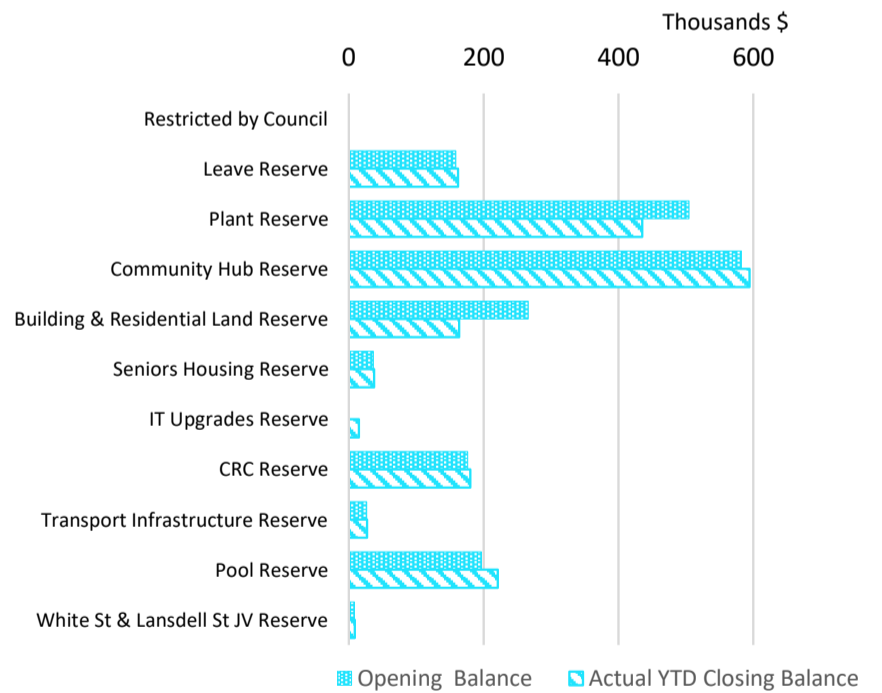


FINANCING ACTIVITIES

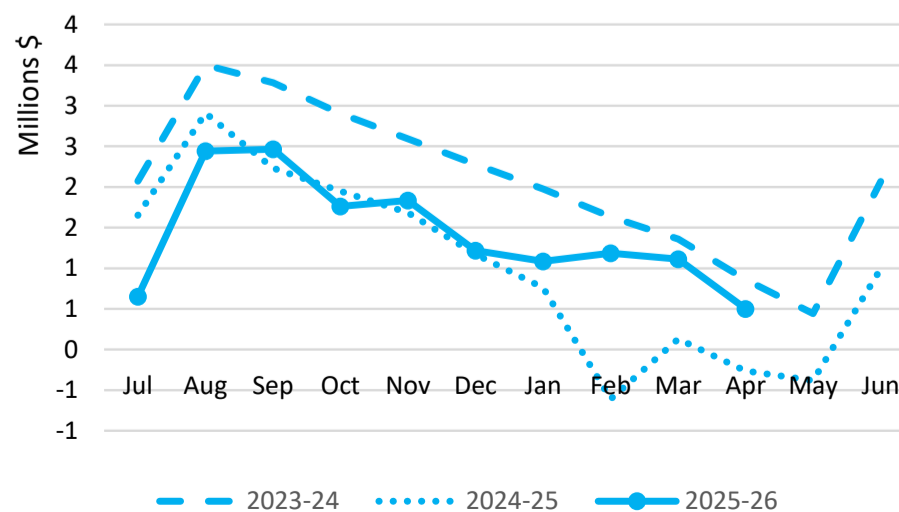
BORROWINGS



RESERVES



Closing funding surplus / (deficit)



Funding surplus / (deficit) Components

Funding surplus / (deficit)				
	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$0.80 M	\$1.00 M	\$1.00 M	\$0.00 M
Closing	(\$0.00 M)	\$0.23 M	\$0.50 M	\$0.27 M

Refer to Statement of Financial Activity

Cash and cash equivalents		
	\$	% of total
Unrestricted Cash	\$1.24 M	40.0%
Restricted Cash	\$1.86 M	60.0%
Total	\$3.10 M	

Refer to Note 3 - Cash and Financial Assets

Payables		
	\$	% Outstanding
Trade Payables	\$0.09 M	
0 to 30 Days		100.0%
Over 30 Days		0.0%
Over 90 Days		0%

Refer to Note 6 - Payables

Receivables		
	\$	% Collected
Rates Receivable	\$0.02 M	98.93%
Trade Receivable	\$0.05 M	
Over 30 Days		52.1%
Over 90 Days		35.7%

Refer to Note 4 - Receivables

Key Operating Activities

Amount attributable to operating activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$0.32 M	\$0.52 M	\$0.77 M	\$0.25 M

Refer to Statement of Financial Activity

Rates Revenue		
	\$	% Variance
YTD Actual	\$1.71 M	
YTD Budget	\$1.71 M	(0.1%)

Refer to Statement of Financial Activity

Operating Grants and Contributions		
	\$	% Variance
YTD Actual	\$1.17 M	
YTD Budget	\$1.16 M	1.6%

Refer to Note 14 - Operating Grants and Contributions

Fees and Charges		
	\$	% Variance
YTD Actual	\$0.84 M	
YTD Budget	\$0.84 M	0.1%

Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$2.46 M)	(\$2.59 M)	(\$1.28 M)	\$1.31 M

Refer to Statement of Financial Activity

Proceeds on sale		
	\$	%
YTD Actual	\$0.17 M	
Adopted Budget	\$0.23 M	(26.3%)

Refer to Note 8 - Disposal of Assets

Asset Acquisition		
	\$	% Spent
YTD Actual	\$3.50 M	
Adopted Budget	\$6.82 M	(48.8%)

Refer to Note 9 - Capital Acquisitions

Capital Grants		
	\$	% Received
YTD Actual	\$2.04 M	
Adopted Budget	\$4.08 M	(49.9%)

Refer to Note 9 - Capital Acquisitions

Key Financing Activities

Amount attributable to financing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$1.34 M	\$1.31 M	\$0.02 M	(\$1.29 M)

Refer to Statement of Financial Activity

Borrowings		
	\$	
Principal repayments	\$0.09 M	
Interest expense	\$0.02 M	
Principal due	\$0.90 M	

Refer to Note 10 - Borrowings

Reserves		
	\$	%
Reserves balance	\$1.84 M	
Interest earned	\$0.04 M	0.0%

Refer to Note 12 - Cash Reserves

Lease Liability		
	\$	
Principal repayments	\$0.00 M	
Interest expense	\$0.00 M	
Principal due	\$0.00 M	

Refer to Note 11 - Lease Liabilities

This information is to be read in conjunction with the accompanying Financial Statements and notes.

**KEY TERMS AND DESCRIPTIONS
FOR THE PERIOD ENDED 30 APRIL 2026**

NATURE DESCRIPTIONS

REVENUE

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Excludes administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refers to all amounts received as grants, subsidies and contributions that are not non-operating grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of identifiable non financial assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, and other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges.

INTEREST REVENUE

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates, reimbursements etc.

PROFIT ON ASSET DISPOSAL

Excess of assets received over the net book value for assets on their disposal.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Shortfall between the value of assets received over the net book value for assets on their disposal.

DEPRECIATION

Depreciation expense raised on all classes of assets. Excluding Land.

FINANCE COSTS

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, allowance for impairment of assets, member's fees or State taxes. Donations and subsidies made to community groups.

STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2026

BY NATURE

	Ref	Adopted Annual Budget	Amended Annual Budget	YTD Budget	YTD Actual	Variance \$	Variance %	Var.
	Note	(a)	(d)	(b)	(c)	(c) - (b)	((c) - (b))/(b)	▲▼
		\$	\$	\$	\$	\$	%	
OPERATING ACTIVITIES								
Revenue from operating activities								
Rates		1,713,871	1,713,871	1,713,541	1,711,338	(2,203)	(0.13%)	
Operating grants, subsidies and contributions	14	1,504,673	1,461,373	1,156,131	1,174,061	17,930	1.55%	
Fees and charges		926,885	984,971	839,428	840,128	701	0.08%	
Interest revenue		117,130	117,130	97,740	59,530	(38,210)	(39.09%)	▼
Other revenue		59,490	89,825	80,723	81,256	533	0.66%	
Profit on disposal of assets	8	0	8,180	8,180	8,180	0	0.00%	
		4,322,049	4,375,349	3,895,743	3,874,493	(21,250)	(0.55%)	
Expenditure from operating activities								
Employee costs		(1,886,242)	(1,894,883)	(1,606,443)	(1,485,129)	121,314	7.55%	
Materials and contracts		(1,582,383)	(1,514,350)	(1,301,904)	(1,157,854)	144,050	11.06%	▲
Utility charges		(251,893)	(252,493)	(218,856)	(221,667)	(2,811)	(1.28%)	
Depreciation on non-current assets		(2,353,240)	(2,353,240)	(1,907,242)	(2,551,675)	(644,433)	(33.79%)	▼
Finance costs		(31,294)	(30,809)	(24,730)	(21,630)	3,100	12.54%	
Insurance expenses		(177,831)	(178,999)	(179,037)	(171,603)	7,434	4.15%	
Other expenditure		(79,103)	(79,103)	(47,938)	(43,309)	4,629	9.66%	
Loss on disposal of assets	8	0	(157,942)	(157,942)	(157,942)	(0)	(0.00%)	
		(6,361,986)	(6,461,819)	(5,444,092)	(5,810,810)	(366,718)	6.74%	
Non-cash amounts excluded from operating activities	1(a)	2,359,724	2,509,486	2,063,488	2,704,682	641,194	31.07%	▲
Amount attributable to operating activities		319,787	423,016	515,139	768,365	253,226	49.16%	▲
INVESTING ACTIVITIES								
Inflows from investing activities								
Proceeds from capital grants, subsidies and contributions	15	4,079,104	4,218,603	3,062,617	2,042,108	(1,020,509)	(33.32%)	▼
Proceeds from disposal of assets	8	280,000	228,544	228,544	168,544	(60,000)	(26.25%)	▼
		4,359,104	4,447,147	3,291,161	2,210,651	(1,080,509)	(32.83%)	▼
Outflows from investing activities								
Payments for inventories, property, plant and equipment and infrastructure	9	(6,821,623)	(7,232,494)	(5,885,156)	(3,495,136)	2,390,020	40.61%	▲
		(6,821,623)	(7,232,494)	(5,885,156)	(3,495,136)	2,390,020	(40.61%)	
Amount attributable to investing activities		(2,462,519)	(2,785,347)	(2,593,996)	(1,284,485)	1,309,511	(50.48%)	
FINANCING ACTIVITIES								
Inflows from financing activities								
Proceeds from new debentures	10	925,528	925,528	925,528	0	(925,528)	(100.00%)	▼
Transfer from reserves	12	654,672	824,672	593,134	250,000	(343,134)	(57.85%)	▼
		1,580,200	1,750,200	1,518,662	250,000	(1,268,662)	(83.54%)	▼
Outflows from financing activities								
Repayment of borrowings	10	(121,633)	(121,633)	(87,814)	(90,515)	(2,701)	(3.08%)	
Transfer to reserves	12	(114,948)	(177,128)	(118,480)	(137,573)	(19,093)	(16.11%)	▼
		(236,581)	(298,761)	(206,294)	(228,088)	(21,794)	10.56%	
Amount attributable to financing activities		1,343,619	1,451,439	1,312,368	21,912	(1,290,456)	(98.33%)	▼
MOVEMENT IN SURPLUS OR DEFICIT								
Surplus or deficit at the start of the financial year	1(c)	799,111	995,468	995,468	995,468	0	0.00%	
Amount attributable to operating activities		319,787	423,016	515,139	768,365	253,226	49.16%	
Amount attributable to investing activities		(2,462,519)	(2,785,347)	(2,593,996)	(1,284,485)	1,309,511	(50.48%)	
Amount attributable to financing activities		1,343,619	1,451,439	1,312,368	21,912	(1,290,456)	(98.33%)	
Surplus or deficit at the end of the financial year	1(c)	(2)	84,576	228,978	501,259	272,281	118.91%	▲

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

Refer to Note 2 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

Shire operations as disclosed in these financial statements encompass the following service orientated activities/programs.

PROGRAM NAME AND OBJECTIVES	ACTIVITIES
<p>GOVERNANCE To provide a decision making process for the efficient allocation of scarce resources.</p>	Administration and operation of facilities and services to members of Council; other costs that relate to the task of assisting elected members and ratepayers on matters which do not concern specific council services.
<p>GENERAL PURPOSE FUNDING To provide a decision making process for the efficient allocation of scarce resources.</p>	Rates, general purpose government grants and interest revenue.
<p>LAW, ORDER, PUBLIC SAFETY To provide services to ensure a safer community.</p>	Supervision of various by-laws, fire prevention, emergency services and animal control.
<p>HEALTH To provide an operational framework for good community health.</p>	Food quality and pest control, immunisation services, inspection of abattoir and operation of child health clinic.
<p>EDUCATION AND WELFARE To provide appropriate care to the aged and disabled.</p>	Provision of Home and Community Care, maintenance to playgroup and community resource centre buildings.
<p>HOUSING To provide adequate staff and community housing.</p>	Maintenance of Staff and community housing, collection of various rents.
<p>COMMUNITY AMENITIES Provide services required by the Community.</p>	Rubbish collection services, operation of tips, noise control, administration of the town planning scheme, maintenance of cemeteries, storm water drainage maintenance.
<p>RECREATION AND CULTURE To establish and manage efficiently infrastructure and resources which will help the social well being of the community.</p>	Maintenance of halls, the aquatic centre, recreation centres and various reserves; operation of library.
<p>TRANSPORT To provide effective and efficient transport services to the Community.</p>	Construction and maintenance of streets, roads, bridges, cleaning and lighting of streets, depot maintenance and airstrip maintenance.
<p>ECONOMIC SERVICES To help promote the shire and improve its economic wellbeing.</p>	The regulation and provision of tourism, area promotion, building control, noxious weeds, vermin control and standpipes.
<p>OTHER PROPERTY AND SERVICES The provision of private works to the public and the maintenance of cost pools for plant, operating, public works overheads and administration costs.</p>	Private Works Operations, plant repairs and operation costs.

STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2026

BY PROGRAM

	Note	Adopted Annual Budget	Amended Annual Budget (d)	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var. ▲▼
		\$	\$	\$	\$	\$	%	
OPERATING ACTIVITIES								
Revenue from operating activities								
Governance		500	500	500	0	(500)	(100.00%)	
General Purpose Funding - Rates	6	1,713,871	1,713,871	1,713,541	1,711,338	(2,203)	(0.13%)	
General Purpose Funding - Other		1,199,500	1,224,584	930,300	898,895	(31,405)	(3.38%)	
Law, Order and Public Safety		23,910	17,917	17,691	17,748	57	0.32%	
Health		0	0	0	0	0	0.00%	
Education and Welfare		255,112	191,471	155,170	178,769	23,600	15.21%	▲
Housing		353,641	397,116	331,430	335,925	4,495	1.36%	
Community Amenities		87,900	96,305	96,276	96,635	359	0.37%	
Recreation and Culture		37,888	40,382	36,413	34,242	(2,171)	(5.96%)	
Transport		215,681	215,681	212,611	214,395	1,784	0.84%	
Economic Services		373,238	394,138	328,565	322,641	(5,924)	(1.80%)	
Other Property and Services		60,808	83,384	73,246	63,905	(9,341)	(12.75%)	
		4,322,049	4,375,349	3,895,743	3,874,493	(21,250)	(0.55%)	
Expenditure from operating activities								
Governance		(581,205)	(584,485)	(476,806)	(440,067)	36,739	7.71%	
General Purpose Funding		(136,362)	(139,362)	(115,950)	(110,174)	5,776	4.98%	
Law, Order and Public Safety		(96,234)	(96,234)	(81,968)	(66,602)	15,366	18.75%	▲
Health		(147,192)	(152,192)	(115,245)	(112,323)	2,922	2.54%	
Education and Welfare		(417,444)	(367,430)	(307,861)	(312,402)	(4,541)	(1.47%)	
Housing		(514,458)	(517,480)	(395,605)	(418,698)	(23,093)	(5.84%)	
Community Amenities		(285,085)	(264,935)	(221,765)	(187,042)	34,723	15.66%	▲
Recreation and Culture		(1,079,188)	(1,087,499)	(965,303)	(953,088)	12,215	1.27%	
Transport		(2,465,004)	(2,389,171)	(1,990,252)	(2,465,147)	(474,895)	(23.86%)	▼
Economic Services		(522,548)	(717,717)	(627,352)	(650,943)	(23,591)	(3.76%)	
Other Property and Services		(117,266)	(145,313)	(145,986)	(94,325)	51,661	35.39%	▲
		(6,361,986)	(6,461,819)	(5,444,092)	(5,810,810)	(366,718)	(6.74%)	
Non-cash amounts excluded from operating activities	1(a)	2,359,724	2,509,486	2,063,488	2,704,682	641,194	31.07%	▲
Amount attributable to operating activities		319,787	423,016	515,139	768,365	253,226	49.16%	▲
INVESTING ACTIVITIES								
Inflows from investing activities								
Proceeds from capital grants, subsidies and contributions	15	4,079,104	4,218,603	3,062,617	2,042,108	(1,020,509)	(33.32%)	▼
Proceeds from Disposal of Assets	8	280,000	228,544	228,544	168,544	(60,000)	(26.25%)	▼
Proceeds from financial assets at amortised cost - self supporting loans	10	0	0	0	0	0	0.00%	
		4,359,104	4,447,147	3,291,161	2,210,651	(1,080,509)	(32.83%)	▼
Outflows from investing activities								
Payments for financial assets at amortised cost - self supporting loans	10	0	0	0	0	0	0.00%	
Payments for inventories, property, plant and equipment and infrastructure	9	(6,821,623)	(7,232,494)	(5,885,156)	(3,495,136)	2,390,020	40.61%	▲
		(6,821,623)	(7,232,494)	(5,885,156)	(3,495,136)	2,390,020	40.61%	▲
Amount attributable to investing activities		(2,462,519)	(2,785,347)	(2,593,996)	(1,284,485)	1,309,511	(50.48%)	
FINANCING ACTIVITIES								
Inflows from financing activities								
Proceeds from New Debentures	10	925,528	925,528	925,528	0	(925,528)	(100.00%)	▼
Transfer from Reserves	12	654,672	824,672	593,134	250,000	(343,134)	(57.85%)	▼
Transfer from Restricted Cash - Other		0	0	0	0	0	0.00%	
		1,580,200	1,750,200	1,518,662	250,000	(1,268,662)	(83.54%)	▼
Outflows from financing activities								
Payments for principal portion of lease liabilities	11	0	0	0	0	0	0.00%	
Repayment of Debentures	10	(121,633)	(121,633)	(87,814)	(90,515)	(2,701)	(3.08%)	
Transfer to Reserves	12	(114,948)	(177,128)	(118,480)	(137,573)	(19,093)	(16.11%)	▼
Transfer to Restricted Cash - Other		0	0	0	0	0	0.00%	
		(236,581)	(298,761)	(206,294)	(228,088)	(21,794)	(10.56%)	▼
Amount attributable to financing activities		1,343,619	1,451,439	1,312,368	21,912	(1,290,456)	(98.33%)	▼
MOVEMENT IN SURPLUS OR DEFICIT								
Surplus or deficit at the start of the financial year	1	799,111	995,468	995,468	995,468	0	0.00%	
Amount attributable to operating activities		319,787	423,016	515,139	768,365	253,226	49.16%	
Amount attributable to investing activities		(2,462,519)	(2,785,347)	(2,593,996)	(1,284,485)	1,309,511	(50.48%)	
Amount attributable to financing activities		1,343,619	1,451,439	1,312,368	21,912	(1,290,456)	(98.33%)	
Surplus or deficit at the end of the financial year	1	(2)	84,576	228,978	501,259	272,281	118.91%	▲

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF MUKINBUDIN
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 30 APRIL 2026

	30 June 2025	30 April 2026
	\$	\$
CURRENT ASSETS		
Cash and cash equivalents	3,011,627	3,104,450
Trade and other receivables	63,810	88,917
Inventories	51,767	24,768
Other assets	56,495	12,502
TOTAL CURRENT ASSETS	3,413,259	3,230,637
NON-CURRENT ASSETS		
Trade and other receivables	3,375	3,375
Other financial assets	59,715	59,715
Inventories	243,937	189,937
Property, plant and equipment	16,208,301	16,398,345
Infrastructure	74,282,105	74,771,217
TOTAL NON-CURRENT ASSETS	90,797,433	91,422,588
TOTAL ASSETS	94,210,692	94,653,225
CURRENT LIABILITIES		
Trade and other payables	363,330	182,518
Other liabilities	73,069	683,437
Borrowings	121,633	31,118
Employee related provisions	183,068	180,769
TOTAL CURRENT LIABILITIES	741,099	1,077,841
NON-CURRENT LIABILITIES		
Borrowings	871,544	871,544
Employee related provisions	11,612	11,612
TOTAL NON-CURRENT LIABILITIES	883,155	883,155
TOTAL LIABILITIES	1,624,254	1,960,997
NET ASSETS	92,586,438	92,692,228
EQUITY		
Retained surplus	48,475,345	48,693,563
Reserve accounts	1,956,976	1,844,549
Revaluation surplus	42,154,116	42,154,116
TOTAL EQUITY	92,586,438	92,692,228

This statement is to be read in conjunction with the accompanying notes.

BASIS OF PREPARATION

The financial report has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying Regulations.

The *Local Government Act 1995* and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 16 to these financial statements.

SIGNIFICANT ACCOUNTING POLICES

CRITICAL ACCOUNTING ESTIMATES

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimation of fair values of certain financial assets
- estimation of fair values of fixed assets shown at fair value
- impairment of financial assets

GOODS AND SERVICES TAX

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

(a) Non-cash items excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

	Notes	Adopted Budget	Amended Budget	YTD Budget (a)	YTD Actual (b)
		\$	\$	\$	\$
Non-cash items excluded from operating activities					
Adjustments to operating activities					
Less: Profit on asset disposals	8	0	(8,180)	(8,180)	(8,180)
Less: Movement in liabilities associated with restricted cash		6,484	6,484	6,484	3,245
Add: Loss on asset disposals	8	0	157,942	157,942	157,942
Add: Depreciation on assets		2,353,240	2,353,240	1,907,242	2,551,675
Total non-cash items excluded from operating activities		2,359,724	2,509,486	2,063,488	2,704,682

(b) Adjustments to net current assets in the Statement of Financial Activity

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

		Adopted Budget Opening 30 June 2025	Amended Budget Opening 30 June 2025	Last Year Closing 30 June 2025	Year to Date 30 April 2026
Adjustments to net current assets					
Less: Reserves - restricted cash	12	(1,956,976)	(1,956,976)	(1,956,976)	(1,844,549)
Add: Borrowings	10	121,633	121,633	121,633	31,118
Add: Current portion of employee benefit provisions held in reserve		158,652	158,652	158,650	161,895
Total adjustments to net current assets		(1,676,691)	(1,676,691)	(1,676,693)	(1,651,536)

(c) Net current assets used in the Statement of Financial Activity

Current assets

Cash and cash equivalents	3	1,054,650	1,054,650	3,011,626	1,259,900
Financial assets at amortised cost	3	1,956,976	1,956,976	0	1,844,549
Rates receivables	4	20,568	20,568	20,568	32,892
Receivables	4	938	938	(2,186)	50,225
Other current assets	5	167,512	167,512	337,822	37,270

Less: Current liabilities

Payables	6	(327,008)	(327,008)	(317,900)	(176,717)
Borrowings	10	(121,633)	(121,633)	(121,633)	(31,118)
Contract and Capital Grant/Contribution liabilities	13	(60,668)	(60,668)	(73,069)	(683,437)
Provisions	13	(215,533)	(215,533)	(183,068)	(180,769)
Less: Total adjustments to net current assets	1(b)	(1,676,691)	(1,676,691)	(1,676,693)	(1,651,536)

Closing funding surplus / (deficit)

799,111 799,111 995,468 501,259

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 30 APRIL 2026

NOTE 1

STATEMENT OF FINANCIAL ACTIVITY INFORMATION (ALTERNATE PRESENTATION)

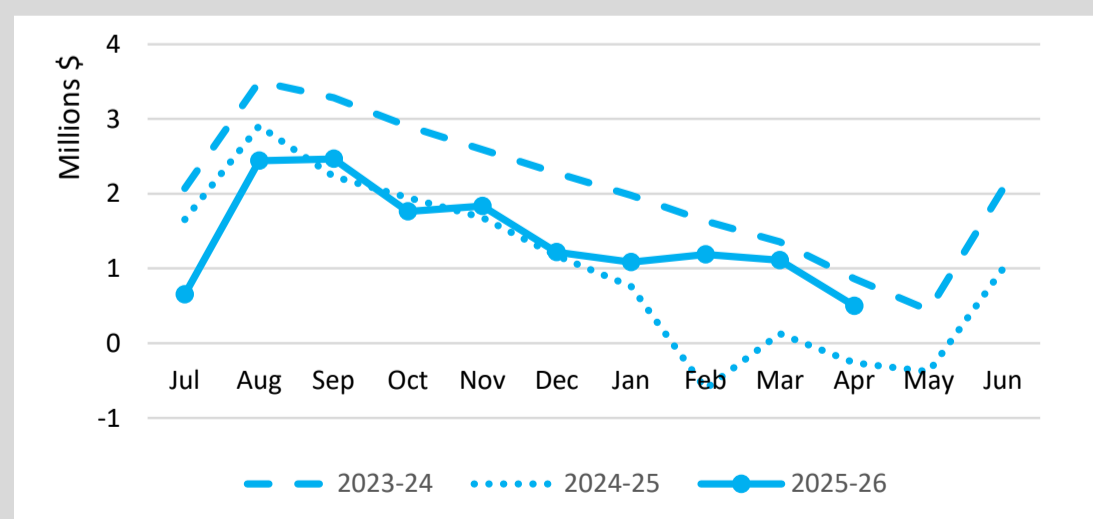
Adjusted Net Current Assets	Note	Last Years Closing 30/06/2025	This Time Last Year 30/04/2025	Year to Date Actual 30/04/2026
		\$	\$	\$
Current Assets				
Cash Unrestricted	3	1,027,826	183,519	1,241,083
Cash Restricted - Reserves	3	1,956,976	1,930,322	1,844,549
Cash Restricted - Bonds & Deposits	3	26,824	15,687	18,817
Other Financial Assets	5	0	0	0
Receivables - Rates	4	20,568	30,169	32,892
Receivables - Other	4	43,243	44,549	56,025
Other Assets	5	56,495	27,234	12,502
Contract Assets	5	229,560	0	0
Inventories	5	51,767	52,854	24,768
		3,413,258	2,284,334	3,230,636
Less: Current Liabilities				
Payables	6	(336,506)	(344,251)	(163,765)
Contract and Capital Grant/Contribution Liabilities	13	(73,069)	(153,929)	(683,437)
Bonds & Deposits	6	(26,822)	(15,685)	(18,752)
Loan Liability	10	(121,633)	(30,517)	(31,118)
Lease Liability	11	0	0	0
Provisions	13	(183,068)	(258,083)	(180,769)
		(741,098)	(802,466)	(1,077,840)
Less: Cash Reserves	12	(1,956,976)	(1,930,322)	(1,844,549)
Add Back: Component of Leave Liability not Required to be funded		158,650	156,488	161,895
Add Back: Loan Liability		121,633	30,517	31,118
Add Back: Lease Liability		0	0	0
Less : Loan Receivable - clubs/institutions		0	0	0
Less : Trust Transactions Within Muni		0	0	0
Net Current Funding Position		995,468	(261,448)	501,259

SIGNIFICANT ACCOUNTING POLICIES

Please see Note 1(a) for information on significant accounting policies relating to Net Current Assets.

KEY INFORMATION

The amount of the adjusted net current assets at the end of the period represents the actual surplus (or deficit if the figure is a negative) as presented on the Rate Setting Statement.



This Year YTD
Surplus(Deficit)
\$.5 M
Last Year YTD
Surplus(Deficit)

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2026**

**NOTE 2
EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2025-26 year is \$11,000 or 10.00% whichever is the greater.

Nature or type	Var. \$	Var. %	Explanation of positive variances		Explanation of negative variances	
			Timing	Permanent	Timing	Permanent
	\$	%				
Revenue from operating activities						
Interest revenue	(38,210)	(39.09%)	▼			Interest earnings on term deposits budgeted to be received monthly and the interest on the term deposits is actually going to be received at maturity.
Expenditure from operating activities						
Materials and contracts	144,050	11.06%	▲	Various material and contract costs running behind budget phasing.		
Depreciation on non-current assets	(644,433)	(33.79%)	▼			Budgeted depreciation for 2025/26 will be less than actual for the year.
Non-cash amounts excluded from operating activities	641,194	31.07%	▲		Budgeted depreciation for 2025/26 will be less than actual for the year.	
Investing activities						
Proceeds from capital grants, subsidies and contributions	(1,020,509)	(33.32%)	▼			Funding associated with capital projects will be recognised as project expenditure is incurred.
Proceeds from disposal of assets	(60,000)	(26.25%)	▼			Disposal of CAT Vibrating Roller will occur upon its sale through auction.
Payments for inventories, property, plant and equipment and infrastructure	2,390,020	40.61%	▲	Refer to Note 9 for details of variances.		Variance in sub-section "Plant & Equipment (Transport)" of Note 9 relates to an incorrect adjustment made during the budget review, where the budget was reduced to reflect only the purchase of the new roller and did not also account for the acquisition of the caged tipping trailer.
Financing activities						
Proceeds from new debentures	(925,528)	(100.00%)	▼			Budgeted proceeds for new borrowings are expected to happen in May.
Transfer from reserves	(343,134)	(57.85%)	▼			Reserve transfers will be finalised when term deposit matures, before year end.
Transfer to reserves	(19,093)	(16.11%)	▼			Reserve transfers associated with interest earnings on term deposits are budgeted to be transferred to reserves monthly and the interest on the term deposits is actually going to be received at maturity.
Surplus or deficit at the end of the financial year	272,281	118.91%	▲	Current position is favourable compared to budgeted position.		

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2026

OPERATING ACTIVITIES
NOTE 3
CASH AND FINANCIAL ASSETS

Description	Classification	Unrestricted \$	Restricted \$	Total Cash \$	Trust \$	Institution	Interest Rate	Maturity Date
Cash on hand								
Municipal Fund Bank	Cash and cash equivalents	229,306	0	229,306	0	Bendigo	NIL	At Call
Restricted Muni Funds Bank	Cash and cash equivalents	0	18,817	18,817	0	Bendigo	NIL	At Call
Trust Fund Bank (New 18-19)	Cash and cash equivalents	0	0	0	1	Bendigo	NIL	At Call
Cash on Hand	Cash and cash equivalents	660	0	660	0	Cash Floats	NIL	On hand
At Call Deposits								
Municipal Fund Savings Bank	Cash and cash equivalents	311,117	0	311,117	0	Bendigo	0.90%	At Call
Term Deposits								
Municipal Term Deposit Bank (Ending 398)	Cash and cash equivalents	700,000	0	700,000		Bendigo	1.85%	23/05/2026
Reserve Fund Bank	Financial assets at amortised cost	0	1,844,549	1,844,549	0	Bendigo	3.15%	30/05/2026
Total		1,241,083	1,863,366	3,104,449	1			
Comprising								
Cash and cash equivalents		1,241,083	18,817	1,259,900	1			
Financial assets at amortised cost		0	1,844,549	1,844,549	0			
		1,241,083	1,863,366	3,104,449	1			

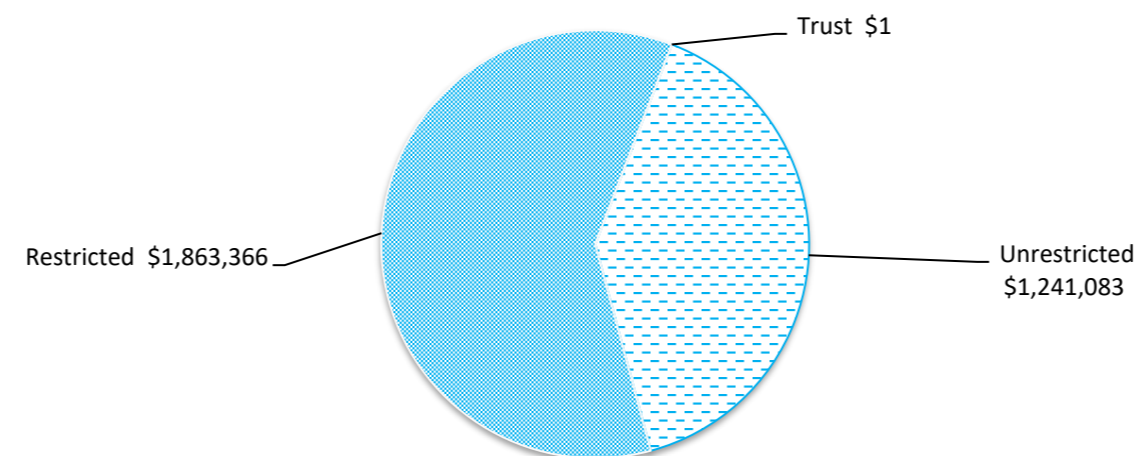
KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

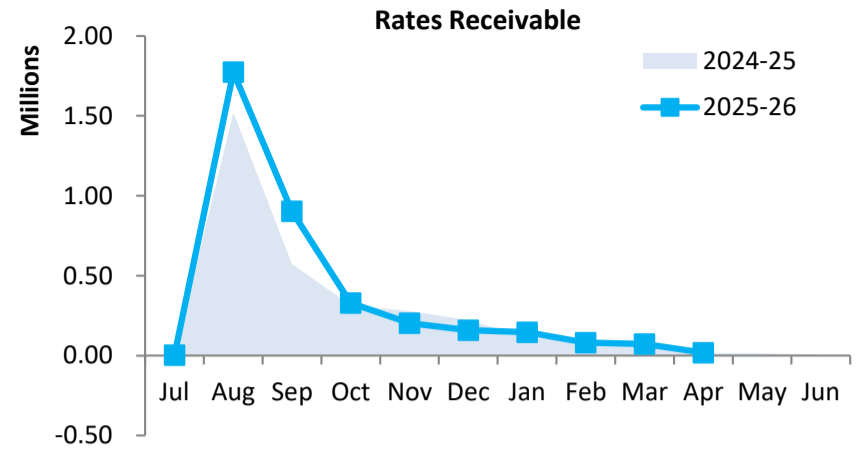
The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



Rates receivable	30 June 2025	30 Apr 2026
	\$	\$
Opening arrears previous years	21,794	5,852
Levied this year	1,711,142	1,739,022
Less - collections to date	(1,727,084)	(1,726,184)
Gross rates collectable	5,852	18,690
Net rates collectable	5,852	18,690
% Collected	99.66%	98.93%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(4,532)	6,475	667	0	1,450	4,059
Percentage	(111.6%)	159.5%	16.4%	0%	35.7%	
Balance per trial balance						
Sundry receivable						4,059
GST receivable						44,366
Allowance for impairment of receivables from contracts with customers						(1,083)
Other Receivables						2,883
Total receivables general outstanding						50,225

Amounts shown above include GST (where applicable)

KEY INFORMATION

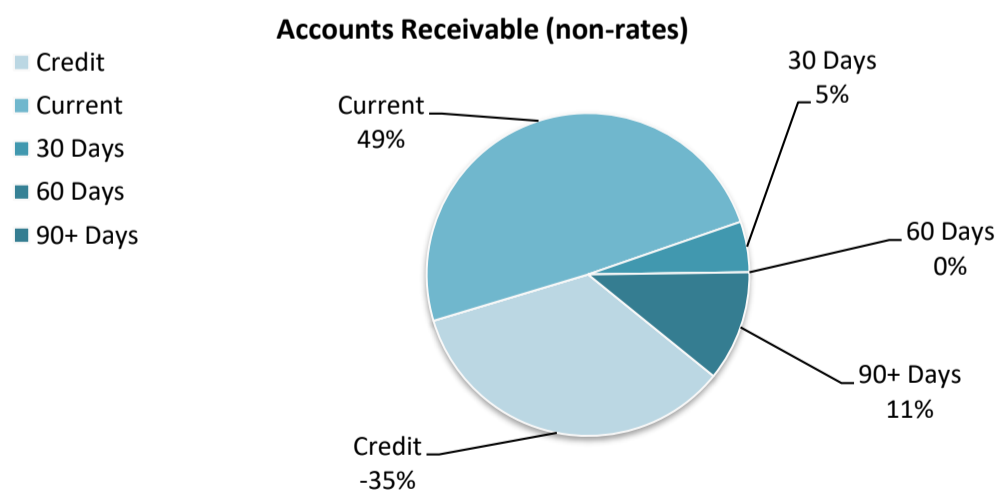
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



Other current assets	Opening Balance 1 July 2025	Asset Increase	Asset Reduction	Closing Balance 30 April 2026
	\$	\$	\$	\$
Inventory				
Fuel and materials (including gravel)	51,767	0	(26,999)	24,768
Other Assets				
Prepayments	55,136	0	(42,635)	12,502
Accrued income	1,359	0	(1,359)	0
Contract assets				
Contract assets	229,560	0	(229,560)	0
Total other current assets	337,822	0	(300,552)	37,270

Amounts shown above include GST (where applicable)

KEY INFORMATION

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Contract assets

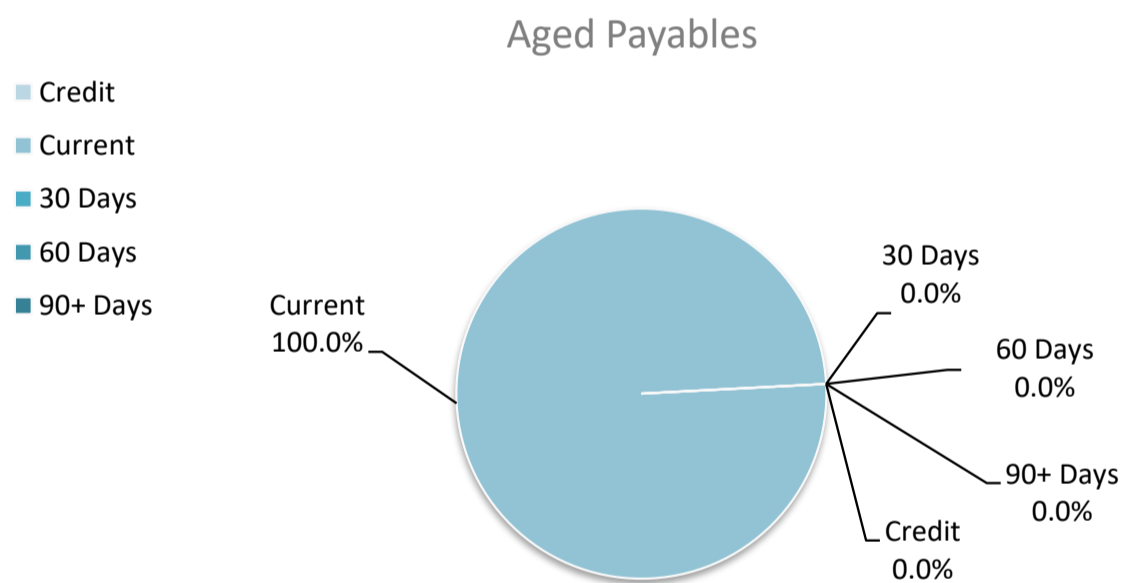
A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	91,449	0	0	0	91,449
Percentage	0%	100%	0%	0%	0%	
Balance per trial balance						
Sundry creditors						91,514
Other creditors						1,070
ATO liabilities						29,583
Accrued interest on borrowings						3,180
Income received in advance						16,535
Bonds and deposits held						18,752
Prepaid (Excess) Rates						16,083
Other Payables						0
Total payables general outstanding						176,717

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2026

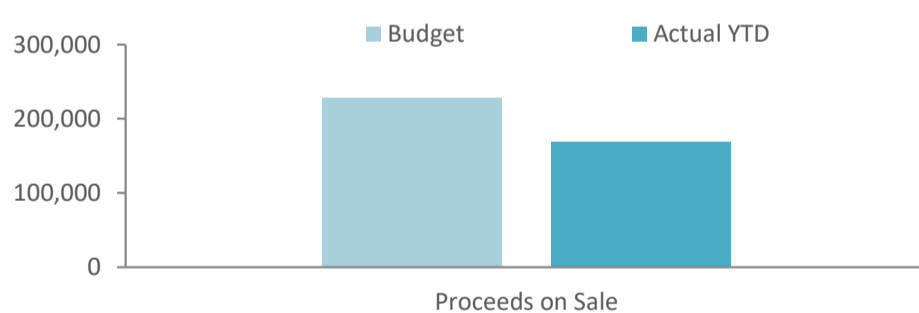
OPERATING ACTIVITIES
NOTE 7
RATE REVENUE

General rate revenue	Budget							YTD Actual			
	Rate in \$ (cents)	Number of Properties	Rateable Value	Rate Revenue	Interim Rate	Back Rate	Total Revenue	Rate Revenue	Interim Rates	Back Rates	Total Revenue
RATE TYPE				\$	\$	\$	\$	\$	\$	\$	\$
Gross rental value											
GRV Residential	0.163849	156	1,432,080	234,645	2,000	0	236,645	234,645	(26)	(2)	234,616
GRV Vacant	0.163849	1	15,600	2,556	0	0	2,556	2,556	709	0	3,265
Unimproved value											
UV Rural	0.016837	221	83,206,000	1,400,939	0	0	1,400,939	1,400,940	241	155	1,401,336
UV Mining	0.016837	0	0	0				0	(1,694)	(61)	(1,755)
Non Rateable											
Sub-Total		378	84,653,680	1,638,140	2,000	0	1,640,140	1,638,140	(770)	92	1,637,462
Minimum payment	Minimum \$										
Gross rental value											
GRV Residential	488	18	18,474	8,784	0	0	8,784	8,784	0	0	8,784
GRV Vacant	488	9	5,192	4,392	0	0	4,392	4,392	0	0	4,392
Unimproved value											
UV Rural	681	31	418,000	21,111	0	0	21,111	21,111	0	0	21,111
UV Mining	681	14	128,202	9,534	0	0	9,534	9,534	0	0	9,534
Sub-total		72	569,868	43,821	0	0	43,821	43,821	0	0	43,821
		450	85,223,548	1,681,961	2,000	0	1,683,961	1,681,961	(770)	92	1,681,283
Discount							0				0
Amount from general rates							1,683,961				1,681,283
Rates Written Off		0	0	0	0	0	0	0	0	0	0
Ex-gratia rates		1	319,950	29,910	0	0	29,910	30,055	0	0	30,055
Total general rates							1,713,871				1,711,338

KEY INFORMATION

Prepaid rates are, until the taxable event for the rates has occurred, refundable at the request of the ratepayer. Rates received in advance give rise to a financial liability. On 1 July 2021 the prepaid rates were recognised as a financial asset and a related amount was recognised as a financial liability and no income was recognised. When the taxable event occurs the financial liability is extinguished and income recognised for the prepaid rates that have not been refunded.

Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
	Land Held for Resale								
	Other Property and Services								
445	Land Resale - Lot 204 (10) Gimlett Way - Subdivision	27,000	30,068	3,068	0	27,000	30,068	3,068	0
450	Land Resale - Lot 209 (14) Salmon Gum Alley - Subdivision	27,000	32,113	5,113	0	27,000	32,113	5,113	0
	Buildings								
	Economic Services								
169	Building - Lot 35 (7) Shadbolt Street , Mukinbudin - Bookshop Business Purchase	32,018	0	0	(32,018)	32,018	0	0	(32,018)
421	Building - Lot 35 (7) Shadbolt Street, Mukinbudin - CAFÉ Business	123,400	0	0	(123,400)	123,400	0	0	(123,400)
	Plant and equipment								
	Transport								
420	Roller 2008 CAT Vibrating MBL1677	60,000	60,000	0	0	0	0	0	0
	Other property and services								
30009	FORD DSL Ranger 10 SPD 2025.25 AUTO 4 DOUBLE CAB PICKUP WILDTRAK . 2.0L BiT 1MBL	54,134	53,182	0	(952)	54,134	53,182	0	(952)
30010	FORD Ranger 2025.25 DOUBLE CAB PICKUP WILDTRAK 2.0L BiT DSL 10 SPD AUTO 4 MBL1	54,754	53,182	0	(1,572)	54,754	53,182	0	(1,572)
		378,306	228,544	8,180	(157,942)	318,306	168,544	8,180	(157,942)



Capital acquisitions	Adopted Budget	Amended Budget	YTD Budget	YTD Actual	YTD Actual Variance
	\$	\$	\$	\$	\$
Land	0	20,000	20,000	20,000	0
Buildings	204,195	422,256	404,916	324,897	(80,019)
Plant and equipment	486,000	356,178	356,178	365,751	9,573
PPE - Work in Progress	3,340,000	3,340,000	2,242,456	129,490	(2,112,966)
Infrastructure - roads	2,557,758	2,762,238	2,727,356	2,528,346	(199,010)
Infrastructure - footpaths	100,000	100,000	0	0	0
Infrastructure - other	83,000	181,151	134,250	117,574	(16,676)
Infrastructure - roads - Work in Progress	50,670	50,670	0	9,078	9,078
Payments for Capital Acquisitions	6,821,623	7,232,494	5,885,156	3,495,136	(2,390,020)
Capital Acquisitions Funded By:					
	\$	\$	\$	\$	\$
Capital grants and contributions	4,079,104	4,218,603	3,062,617	2,042,108	(1,020,509)
Borrowings	925,528	925,528	925,528	0	(925,528)
Other (disposals & C/Fwd)	280,000	228,544	228,544	168,544	(60,000)
Cash backed reserves					
Plant Reserve	80,000	80,000	80,000	80,000	0
Community Hub Reserve	574,672	574,672	0	0	0
Building & Residential Land Reserve	170,000	170,000	170,000	170,000	0
Contribution - operations	712,319	1,035,147	1,418,468	1,034,485	(383,983)
Capital funding total	6,821,623	7,232,494	5,885,156	3,495,136	(2,390,020)

SIGNIFICANT ACCOUNTING POLICIES

Each class of fixed assets within either plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

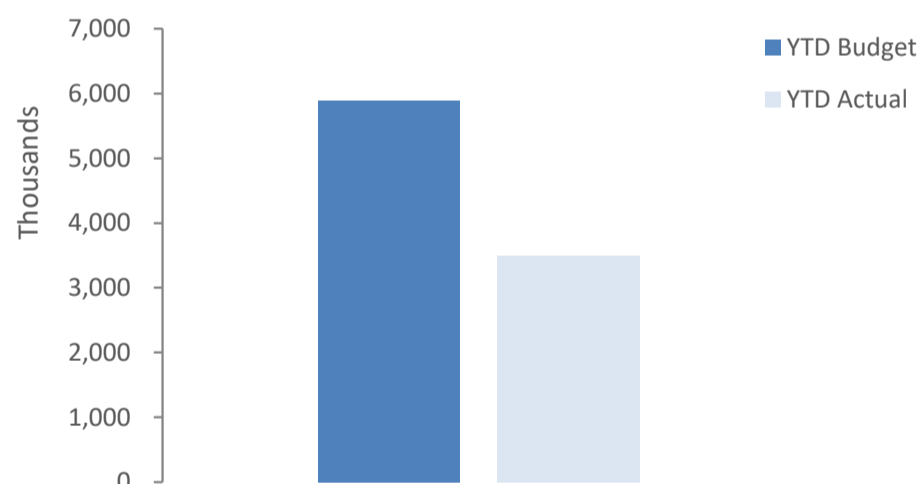
Initial recognition and measurement for assets held at cost

Plant and equipment including furniture and equipment is recognised at cost on acquisition in accordance with *Financial Management Regulation 17A*. Where acquired at no cost the asset is initially recognise at fair value. Assets held at cost are depreciated and assessed for impairment annually.

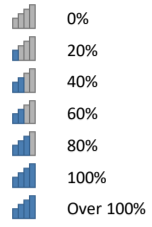
Initial recognition and measurement between mandatory revaluation dates for assets held at fair value

In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

Payments for Capital Acquisitions



Capital expenditure total
Level of completion indicators



Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

Level of completion indicator, please see table at the end of this note for further detail.

Account Number	Job Number	Balance Sheet Category	Account/Job Description	Adopted Budget	Amended Budget	Amended YTD Budget	YTD Actual	Variance (Under)/Over
				\$	\$	\$	\$	\$
Land								
Economic Services								
4130950	LD1306	9230	Land Purchase Exps (Community Water Supply) - Cap Exp-Other I	0	(20,000)	(20,000)	(20,000)	0
Total - Economic Services				0	(20,000)	(20,000)	(20,000)	0
Total - Land				0	(20,000)	(20,000)	(20,000)	0
Buildings								
Housing								
4090150	BC036	9231	11 Cruickshank Rd Building Capital	0	(8,360)	(8,360)	(8,360)	0
4090150	BC039	9231	1 Salmon Gum Alley Building Capital	(17,425)	(20,000)	(20,000)	(20,145)	(145)
4090250	BC061	9231	Aged Unit 1 & 2 - Capital	0	(13,600)	(13,600)	(13,601)	(1)
4090350	BC103	9231	JV Singles Unit 3 - Capital	(85,000)	(85,000)	(85,000)	(7,000)	78,000
4090350	BC121	9231	JV Family - 12 White St - Capital	0	(8,726)	(8,726)	(8,726)	0
Total - Housing				(102,425)	(135,686)	(135,686)	(57,832)	77,854
Recreation And Culture								
4110150	BC200	9231	Memorial Hall Building Capital Exp	(35,000)	(40,000)	(30,000)	(21,983)	8,017
4110150	BC204	9231	Railway Station Building Capital	(11,770)	(11,770)	(11,770)	(13,835)	(2,065)
Total - Recreation And Culture				(46,770)	(51,770)	(41,770)	(35,818)	5,952
Economic Services								
4130250	BC331	9231	Caravan Park House "Wattoning Villa" 22 Earl Drive - Cap Exp Tot	(15,000)	(6,038)	(6,038)	(6,038)	0
4130250	BC332	9231	Caravan Park Villa "Karloning" Capital Exp.	(25,000)	(44,000)	(36,660)	(28,171)	8,490
4130250	BC333	9231	Caravan Park Villa "Beringbooding" Capital Expense	(15,000)	(9,762)	(9,762)	(9,762)	(0)
4130250	BC334	9231	Caravan Park Villa "Campion" Capital Exp.	0	(175,000)	(175,000)	(187,276)	(12,276)
4130682	BWIP340	9237	Other Economic Serv Building Works in Progress (Community Hub 23-25)-Cap Exp	(3,340,000)	(3,340,000)	(2,242,456)	(129,490)	2,112,966
Total - Economic Services				(3,395,000)	(3,574,800)	(2,469,916)	(360,737)	2,109,179
Total - Buildings				(3,544,195)	(3,762,256)	(2,647,372)	(454,387)	2,192,985
Plant & Equipment								
Recreation & Culture								
4110350	PA182	9235	Purchase of Walk-Behind Floor Scrubber	0	(12,400)	(12,400)	(12,400)	0
4110350	PA183	9235	Purchase of Mowmaster Vertimower	0	(10,864)	(10,864)	(10,864)	0
Total - Recreation & Culture				0	(23,264)	(23,264)	(23,264)	0
Transport								
4120250	PA420	9235	Replacement Roller	(250,000)	(210,548)	(210,548)	(220,548)	(10,000)
4120250	PA482	9235	New Tandem Cage Tip Trailer	(12,000)	(10,000)	(10,000)	(9,573)	427
Total - Transport				(262,000)	(220,548)	(220,548)	(230,121)	(9,573)
Other Property & Services								
4140555	PA009	9235	Purchase of Replacement Vehicle MBL1	(112,000)	(56,183)	(56,183)	(56,524)	(341)
4140555	PA010	9235	Purchase of Replacement Vehicle 1MBL	(112,000)	(56,183)	(56,183)	(55,842)	341
Total - Other Property & Services				(224,000)	(112,366)	(112,366)	(112,366)	(0)
Total - Plant & Equipment				(486,000)	(356,178)	(356,178)	(365,751)	(9,573)
Infrastructure - Roads								
Transport								
4120164	RWIP007	9264	Nungarin North Road (WSFN 2023-2024) WIP - Cap Exp	(12,668)	(12,668)	0	(4,514)	(4,514)
4120164	RWIP022	9264	McGregor Road (South WSFN 2023-2024) WIP - Capital Exp	(25,334)	(25,334)	0	(4,564)	(4,564)
4120164	RWIP107	9264	Koorda-Bullfinch Road WIP (West of Town Section WSFN2023-24	(12,668)	(12,668)	0	0	0
4120166	RR006	9250	Bonnie Rock - Lake Brown Road - Cap Exp	(108,500)	(108,500)	(108,500)	(103,855)	4,645
4120166	RR007	9250	Nungarin North Road Renewal - Cap Exp	(1,195,543)	(1,195,543)	(1,195,544)	(1,030,236)	165,308
4120166	RR021	9250	Cookinbin Rd Renewal - Cap Exp	(70,000)	(70,000)	(70,000)	(71,960)	(1,960)
4120166	RR029	9250	Davis Road Renewal - Cap Exp	(30,000)	(6,602)	(6,601)	(6,602)	(1)
4120166	RR031	9250	Harry Road Renewal - Cap Exp	(30,000)	(29,000)	(14,113)	(13,262)	851
4120166	RR032	9250	Comerford Road Renewal - Cap Exp	(9,000)	(10,000)	(10,001)	(10,527)	(526)
4120166	RR040	9250	Wyoming Road Renewal Capital Expenditure	(32,000)	(32,000)	(32,002)	(34,707)	(2,705)
4120166	RR049	9250	Manuel Road Capital Expenditure	(40,000)	(40,000)	(20,001)	(12,811)	7,190
4120166	RR077	9250	Wymond Road Renewal - Cap Exp	(230,788)	(230,788)	(230,790)	(204,911)	25,879
4120166	RR097	9250	Borlase Road Renewal Capital Expenditure	(62,000)	(62,000)	(62,002)	(61,669)	333
4120166	RR107	9250	Koorda-Bullfinch Road Renewal - Cap Exp	(749,927)	(977,805)	(977,802)	(977,805)	(3)
Total - Transport				(2,608,428)	(2,812,908)	(2,727,356)	(2,537,424)	189,932
Total - Infrastructure - Roads				(2,608,428)	(2,812,908)	(2,727,356)	(2,537,424)	189,932
Infrastructure - Other								
Recreation & Culture								
4110260	IO250	9256	Swimming Pool Infrastructure Capital	0	(70,000)	(23,100)	(6,423)	16,677
Total - Recreation & Culture				0	(70,000)	(23,100)	(6,423)	16,677
Transport								
4120140	IO126	9256	Heavy Vehicle Rest Area HVRA	(83,000)	(103,501)	(103,500)	(103,501)	(1)
Total - Transport				(83,000)	(103,501)	(103,500)	(103,501)	(1)
Economic Services								
4130260	IO280	9256	Caravan Park Infrastructure Capital Exp	0	(7,650)	(7,650)	(7,650)	0
Total - Economic Services				0	0	(7,650)	(7,650)	0
Total - Infrastructure - Other				(83,000)	(173,501)	(134,250)	(117,574)	16,676
Infrastructure - Footpaths								
Transport								
4120170	FPC108	9252	Bent St Footpath Construction - Cap Exp - Sts, Rds & Bridges	(7,000)	(7,000)	0	0	0
4120170	FPC9999	9252	Unallocated Footpath Capital Expense - Budget Only	(93,000)	(93,000)	0	0	0
Total - Transport				(100,000)	(100,000)	0	0	0
Total - Infrastructure - Footpaths				(100,000)	(100,000)	0	0	0
Grand Total				(6,821,623)	(7,224,844)	(5,885,156)	(3,495,136)	2,390,020

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2026

FINANCING ACTIVITIES

NOTE 10

BORROWINGS

Repayments - borrowings

Information on borrowings	Loan No.	1 July 2025	New Loans			Principal Repayments			Principal Outstanding			Interest Repayments		
			Actual	Adopted Budget	Amended Budget	Actual	Adopted Budget	Amended Budget	Actual	Adopted Budget	Amended Budget	Actual	Adopted Budget	Amended Budget
Particulars		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Education and welfare														
Early Learning Centre	125	133,361	0	0	0	(6,420)	(12,903)	(12,903)	126,941	120,458	120,458	(1,776)	(3,531)	(3,531)
Housing														
8 Gimlet Way	124	99,982	0	0	0	(27,504)	(27,504)	(27,504)	72,478	72,478	72,478	(3,138)	(17,142)	(3,463)
2 Houses, 8 Gimlet Way & 4 Earl Drive	126	506,773	0	0	0	(24,396)	(49,031)	(49,031)	482,377	457,742	457,742	(6,750)	0	(13,194)
Economic services														
Mukinbudin Café	119	23,609	0	0	0	(11,502)	(11,502)	(11,502)	12,107	12,107	12,107	(1,180)	(1,268)	(1,268)
Caravan Park House, 22 Earl Drive	127	86,860	0	0	0	(7,681)	(7,681)	(7,681)	79,179	79,179	79,179	(1,610)	(1,852)	(1,852)
Caravan Park Villa "Karloning"	128	142,591	0	0	0	(13,011)	(13,012)	(13,012)	129,579	129,579	129,579	(7,176)	(7,501)	(7,501)
Community Hub	129	0	0	925,528	925,528	0	0	0	0	925,528	925,528	0	0	0
Total		993,177	0	925,528	925,528	(90,515)	(121,633)	(121,633)	902,662	1,797,072	1,797,072	(21,630)	(31,294)	(30,809)
Current borrowings		121,633							31,118					
Non-current borrowings		871,544							871,544					
		993,177							902,662					

All debenture repayments were financed by general purpose revenue.

New borrowings 2025-26

Particulars	Amount Borrowed	Amount Borrowed	Institution	Loan Type	Term Years	Total Interest & Charges	Interest Rate	Amount (Used)		Balance Unspent
	Actual	Budget						Actual	Budget	
	\$	\$				\$	%	\$	\$	\$
Community Hub	0	925,528	WATC	Debenture	15	0	4.00	0	925,528	0
	0	925,528				0		0	925,528	0

KEY INFORMATION

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Non-current borrowings fair values are based on discounted cash flows using a current borrowing rate.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2026**

**FINANCING ACTIVITIES
NOTE 11
LEASE LIABILITIES**

The Shire does not have any lease liabilities to report.

KEY INFORMATION

At inception of a contract, the Shire assesses if the contract contains or is a lease. A contract is or contains a lease, if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2026**

**OPERATING ACTIVITIES
NOTE 12
RESERVE ACCOUNTS**

Reserve accounts

Reserve name	Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by Council									
Leave Reserve	158,650.12	6,486.00	3,244.72	0.00	0.00	0.00	0.00	165,136.12	161,894.84
Plant Reserve	504,889.29	20,640.00	10,323.61	0.00	0.00	(80,000.00)	(80,000.00)	445,529.29	435,212.90
Community Hub Reserve	582,606.19	23,816.00	11,909.09	0.00	0.00	(574,672.00)	0.00	31,750.19	594,515.28
Building & Residential Land Reserve	266,134.07	10,879.00	5,439.89	62,180.08	62,180.00	(170,000.00)	(170,000.00)	169,193.15	163,753.96
Seniors Housing Reserve	36,643.87	1,498.00	748.74	0.00	0.00	0.00	0.00	38,141.87	37,392.61
IT Upgrades Reserve	0.00	0.00	186.12	14,948.00	14,950.00	0.00	0.00	14,948.00	15,136.12
CRC Reserve	176,491	7,215.00	3,607.72	0.00	0.00	0.00	0.00	183,706	180,099
Transport Infrastructure Reserve	26,327	1,076.00	538.43	0.00	0.00	0.00	0.00	27,403	26,866
Pool Reserve	196,733	8,042.00	4,270.77	20,000.00	20,000.00	0.00	0.00	224,775	221,003
White St & Lansdell St JV Reserve	8,501.57	348.00	173.90	0.00	0.00	0.00	0.00	8,850	8,675
	1,956,976.01	80,000.00	40,442.99	97,128.08	97,130.00	(824,672.00)	(250,000.00)	1,309,432.09	1,844,549.00

		Opening Balance	Liability Increase	Liability Reduction	Closing Balance
Other current liabilities	Note	1 July 2025			30 April 2026
		\$	\$	\$	\$
Other liabilities					
- Contract liabilities		19,439	127,613	(137,052)	10,000
- Capital grant/contribution liabilities		53,630	2,661,914	(2,042,108)	673,437
Total other liabilities		73,069	2,789,527	(2,179,159)	683,437
Employee Related Provisions					
Annual leave		86,284	0	0	86,284
Long service leave		52,974	0	(2,299)	50,675
Provision For Annual Leave On-Costs (Current)		11,993	0	0	11,993
Provision For LSL On-Costs (Current)		31,817	0	0	31,817
Total Employee Related Provisions		183,068	0	(2,299)	180,769
Total other current assets		256,136	2,789,527	(2,181,458)	864,205

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 14 and 15

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2026

NOTE 14

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent grant, subsidies and contributions liability				Grants, subsidies and contributions revenue			
	Liability 1 July 2025	Increase in Liability	Liability Reduction (As revenue)	Current Liability 30 Apr 2026	Adopted Budget Revenue	Amended YTD Budget	Amended Annual Budget	YTD Revenue Actual
	\$	\$	\$	\$	\$	\$	\$	\$
Operating grants and subsidies								
General purpose funding								
Grants Commission - General (WALGGC)	0	0	0	0	690,000	551,685	735,581	551,686
Grants Commission - Roads (WALGGC)	0	0	0	0	380,000	267,375	356,503	267,377
Law, order, public safety								
DFES Grant - Operating Bush Fire Brigade	0	0	0	0	17,180	11,184	11,187	11,187
Education and welfare								
CRC - Grant Funding - General Untied	0	0	0	0	0	1,000	1,000	1,000
CRC - DPIRD Service Agreement Income	0	117,613	(117,613)	0	120,746	91,768	120,746	117,613
CRC - Dept of Human Services Service Agreement Income	0	0	0	0	9,166	7,640	9,166	7,868
CRC - Linkwest Staying in Place Grant Income	0	10,000	0	10,000	10,000	8,340	10,000	0
CRC - DPIRD Trainee Grant	19,439	0	(19,439)	0	80,000	19,438	19,439	19,439
Transport								
Direct Grant (MRWA)	0	0	0	0	197,281	197,281	197,281	197,281
	19,439	127,613	(137,052)	10,000	1,504,373	1,155,711	1,460,903	1,173,450
Operating contributions								
Recreation and culture								
Mukinbudin District Club - Bar Distribution	0	0	0	0	0	170	170	171
Economic services								
Donations to the Shire	0	0	0	0	300	250	300	439
	0	0	0	0	300	420	470	611
TOTALS	19,439	127,613	(137,052)	10,000	1,504,673	1,156,131	1,461,373	1,174,061

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2026

NOTE 15
CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Capital grant/contribution liabilities				Capital grants, subsidies and contributions revenue			
	Liability	Increase	Liability	Current	Adopted	Amended	Amended	YTD
	1 July 2025	in	Reduction	Liability	Budget	YTD	Annual	Revenue
	\$	\$	(As revenue)	\$	Revenue	Budget	Budget	Actual
	\$	\$	\$	\$	\$	\$	\$	\$
Capital grants and subsidies								
Recreation and culture								
Mukinbudin Community Financial Services Sponsorship - Walk-Behind Floor Scrubber	12,400	0	(12,400)	0	0	12,400	12,400	12,400
Transport								
RRG - Koorda-Bullfich Road Renewal - Income	0	628,407	(628,407)	0	499,939	628,403	628,402	628,407
R2R - Bonnie Rock - Lake Brown Road - Income	0	108,500	(103,855)	4,645	108,500	32,550	108,500	103,855
R2R - Cookinbin Road Renewal - Income	0	70,000	(70,000)	0	70,000	21,000	70,000	70,000
R2R - Davis Road Renewal - Income	0	0	0	0	30,000	0	0	0
R2R - Harry Road Renewal - Income	0	0	0	0	0	9,570	29,000	0
R2R - Comerford Road Renewal - Income	0	10,000	(10,000)	0	9,000	10,000	10,000	10,000
R2R - Wyoming Road Renewal - Income	0	32,000	(32,000)	0	32,000	9,600	32,000	32,000
R2R - Wymond Road Renewal - Income	0	0	0	0	230,788	69,236	230,788	0
R2R - Borlase Road Renewal - Income	0	62,000	(61,669)	331	62,000	18,600	62,000	61,669
WSFN - Nungarin North Rd Renewal - Income	0	892,672	(892,672)	0	1,115,840	929,880	1,115,840	892,672
WSFN - Nungarin North Rd (23-24 WIP) - Income	0	50,759	(4,514)	46,245	9,335	7,790	9,335	4,514
WSFN - McGregor Rd (South 23-24 WIP) - Income	26,699	0	(4,564)	22,135	18,667	15,570	18,667	4,564
WSFN - Koorda-Bullfinch Rd (West of Town 23-24 WIP) - Income	14,531	0	0	14,531	9,335	7,790	9,335	0
Heavy Vehicle Rest Area (HVRA) Grant	0	66,400	(66,400)	0	66,400	66,400	66,400	66,400
Economic services								
MRWA Growing Regions Program - Community Hub Grant Income	0	715,040	(129,490)	585,550	1,787,600	1,197,692	1,787,600	129,490
	53,630	2,635,778	(2,015,971)	673,437	4,049,404	3,036,481	4,190,267	2,015,971
Capital contributions								
Recreation and culture								
Mukinbudin Planning & Development Group - Memorial Hall Sunshine Room Contribution Income	0	26,136	(26,136)	0	27,500	26,136	26,136	26,136
Community Hub Community Contribution Income	0	0	0	0	2,200	0	2,200	0
	0	26,136	(26,136)	0	29,700	26,136	28,336	26,136
TOTALS	53,630	2,661,914	(2,042,108)	673,437	4,079,104	3,062,617	4,218,603	2,042,108

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2026**

NOTE 16

BONDS & DEPOSITS HELD AND TRUST FUNDS

In previous years, bonds and deposits were held as trust monies. They are still reported in this Note but also included in Restricted Cash - Bonds and Deposits and as a current liability in the books of Council.

Trust funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Description	Opening Balance 1 July 2025	Amount Received	Amount Paid	Closing Balance 30 Apr 2026
	\$	\$	\$	\$
Restricted Cash - Bonds and Deposits				
Department of Transport Licensing	11,523	259,353	(269,185)	1,691
Building Service Levy	148	861	(1,009)	0
Other Restricted Funds	5	0	0	5
Staff Social Club	0	1,910	0	1,910
Council Nomination Deposit	0	400	(400)	0
Housing Tenancy Bonds	0	3,200	(3,200)	0
Gym Bonds	1,980	0	0	1,980
Soil Conservation	13,166	0	0	13,166
Sub-Total	26,822	265,724	(273,794)	18,752
Trust Funds				
Other Trust Funds	1	0	0	1
Sub-Total	1	0	0	1
	26,823	265,724	(273,794)	18,753

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2026**

**NOTE 17
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL/JOB Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
	Budget adoption		Opening Surplus(Deficit)				0
	As per the audited 2024/25 Annual Financial Statements		Opening Surplus(Deficit)			196,357	196,357
							196,357
							196,357
							196,357
BC334	Caravan Park Villa "Campion" Capital Exp.	OCM 04 09 2025	Capital Expenses			(150,000)	46,357
5130252	Transfers From Reserve - Tourism & Area Promo	OCM 04 09 2025	Capital Revenue		150,000		196,357
RR107	Koorda-Bullfinch Road Renewal - Cap Exp	OCM 13 11 2025	Capital Expenses			(192,694)	3,663
RR107	Koorda-Bullfinch Road Renewal RRG Income	OCM 13 11 2025	Operating Revenue		128,463		132,126
RM998	Road Maintenance - General Rural Exp (Non road specific costs only)	OCM 13 11 2025	Operating Expenses		64,231		196,357
2030102	Legal Expenses - Op Exp - Rates	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(3,000)	193,357
3030158	Legal Fees - Outstanding Rates - Op Inc	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		3,000		196,357
3030200	Financial Assistance Grant - General	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		45,581		241,938
3030201	Financial Assistance Grant - Roads Component	Annual Budget Review amendment adopted at February OCM.	Operating Revenue			(23,497)	218,441
4030354	Transfer To Building & Residential Land Reserve - Cap Exp - Invest Act	Annual Budget Review amendment adopted at February OCM.	Capital Expenses			(62,180)	156,260
2040106	Members Training	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(2,000)	154,260
2040118	NEWROC Admin Fees	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		2,650		156,910

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2026**

**NOTE 17
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL/JOB Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
2040202	Audit Fees - Op Exp - Other Gov	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(3,930)	152,980
2040206	Long Term Financial Planning Consultancy	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(10,000)	142,980
2040210	Other Consultancy - Strategic	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		10,000		152,980
3050201	ESL Operating Grant	Annual Budget Review amendment adopted at February OCM.	Operating Revenue			(5,993)	146,987
2070304	Legal Expenses - Health Inspection/Admin	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(5,000)	141,987
2080200	CRC Salaries	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(15,910)	126,077
2080201	CRC Superannuation	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(2,940)	123,137
2080203	CRC - Other Employee Expenses	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		2,316		125,453
GM020	Community Resource Centre Grounds Maintenance	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		3,296		128,749
2080222	Staying in Place Project Expenses	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		15,000		143,749
2080260	Trainee Grants Expenditure (Tied Ref 9304860) - CRC	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		48,252		192,001
3080200	Grant Funding - CRC General Untied - Op Inc (Inc GST) - CRC	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		1,000		193,001

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2026**

**NOTE 17
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL/JOB Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
3080204	Reimbursements Received - Op Inc (Inc GST) - CRC	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		4,921		197,922
3080205	Events/Workshop & Initiatives CRC Op Income (Inc GST)	Annual Budget Review amendment adopted at February OCM.	Operating Revenue			(9,000)	188,922
CRCI003	DPIRD CRC Trainee Grant Income	Annual Budget Review amendment adopted at February OCM.	Operating Revenue			(60,562)	128,360
BM038	25 Cruickshank Rd Building Maintenance	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		2,405		130,765
BM045	12 Salmon Gum Alley Building Maint Exp	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(4,580)	126,185
BM048	12 Gimlett Way Building Maintenance - Op Exp	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(6,180)	120,005
BM049	4 Earl Drive Building Maintenance - Op Exp	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(7,795)	112,210
BMSH01	Staff Housing Building Maintenance Annual Budget (Book exps to appropriate house) - Op Exp Staff Ho	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		28,773		140,983
GM049	4 Earl Drive Grounds Maintenance - Op Exp	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(350)	140,633
2090112	Interest on Loan 124 Paid - Op Exp - Housing Shire	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		13,679		154,312
2090115	Interest on Loan 126 Paid - Op Exp - Housing Shire	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(13,194)	141,118
3090102	Other Reimbursements Received - Op Inc - Staff Housing	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		3,040		144,158

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2026**

**NOTE 17
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL/JOB Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
3090109	Income - 11 Cruickshank Road	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		9,080		153,238
3090110	Income - 15 Cruickshank Road	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		10,590		163,828
3090115	Income - 25B Calder Street	Annual Budget Review amendment adopted at February OCM.	Operating Revenue			(7,120)	156,708
3090117	Income - 12 Salmon Gum Alley (Lot 208)	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		18,835		175,543
BC036	11 Cruickshank Rd Building Capital	Annual Budget Review amendment adopted at February OCM.	Capital Expenses			(8,360)	167,183
BC039	1 Salmon Gum Alley Building Capital	Annual Budget Review amendment adopted at February OCM.	Capital Expenses			(2,575)	164,608
BM061	Aged Unit 1 & 2 - Maintenance	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(4,000)	160,608
3090205	Income - Aged Unit 5	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		2,600		163,208
3090208	Income - Aged Unit 8	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		6,450		169,658
BC061	Aged Unit 1 & 2 - Capital	Annual Budget Review amendment adopted at February OCM.	Capital Expenses			(13,600)	156,058
BM103	JV Singles Unit 3 - Maintenance	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(4,059)	151,999
BM120	JV Family - 6 Lansdell St - Maintenance	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(1,480)	150,519

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2026**

**NOTE 17
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL/JOB Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
BM121	JV Family - 12 White St - Maintenance	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(6,241)	144,278
BC121	JV Family - 12 White St - Capital	Annual Budget Review amendment adopted at February OCM.	Capital Expenses			(8,726)	135,552
3100101	Domestic Services (Additional)	Annual Budget Review amendment adopted at February OCM.	Operating Revenue			(27,245)	108,307
3100102	Domestic Recycling Collection Charges	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		30,000		138,307
3100800	Development Application Fees	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		5,650		143,957
2100100	Domestic Refuse Collection	Annual Budget Review amendment adopted at February OCM.					143,957
W040	Cemetery Maintenance/Operations	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		16,000		159,957
BO150	Shadbolt St Public Toilets (East of Railway Station) - Operations Exp - Other Com Amenities	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		3,880		163,837
BM150	Shadbolt St Public Toilets (East of Railway Station) - Maintenance Exp - Other Com Amenities	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		5,170		169,007
BM155	Heavy Vehicle Rest Area Toilet - Maintenance	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(4,900)	164,107
BM204	Railway Station Building Maintenance	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(1,340)	162,767
3110100	Town Hall Hire Income	Annual Budget Review amendment adopted at February OCM.	Operating Revenue			(1,000)	161,767

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2026**

**NOTE 17
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL/JOB Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
BCI200	Memorial Hall Sunshine Room - Mukinbudin P & D Group Contribution Income	Annual Budget Review amendment adopted at February OCM.	Operating Revenue			(1,364)	160,403
BC200	Memorial Hall Building Capital Exp	Annual Budget Review amendment adopted at February OCM.	Capital Expenses			(5,000)	155,403
2110202	Swimming Pool - Training & Conferences	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(500)	154,903
BM250	Swimming Pool Building & Facility Maintenance	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(5,744)	149,159
2110206	Minor Asset Purchases - Swimming Pool - Op Exp	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		3,754		152,913
IO250	Swimming Pool Infrastructure Capital	Annual Budget Review amendment adopted at February OCM.	Capital Expenses			(70,000)	82,913
BO271	Mukinbudin Gym Building Operations	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		2,750		85,663
BM273	Pistol Club - Maintenance	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		2,400		88,063
BM279	Lions Park Building Maintenance	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(1,000)	87,063
GM270	Old District Club Grounds Maintenance	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(14,805)	72,258
GM275	Mukinbudin Polocross Grounds Maintenance	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(100)	72,158
2110313	Minor Asset Purchases - Other Rec & Sport (P&G) - Op Exp	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		4,000		76,158

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2026**

**NOTE 17
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL/JOB Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
GOLF	Golf Club Donations - Op Exp - Other Rec & Sport	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		2,335		78,493
3110302	Contributions & Donations Rec'd (No GST) - Op Inc - Other Rec & Sport	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		170		78,663
3110303	Reimbursement and Other Income Rec'd (Inc GST) - Other Rec & Sport	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		2,078		80,741
3110305	Annual Sporting Club Levy	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		1,246		81,987
RECI001	Mukinbudin Community Financial Services Grants	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		12,400		94,387
PA182	Purchase of Walk-Behind Floor Scrubber	Annual Budget Review amendment adopted at February OCM.	Capital Expenses			(12,500)	81,887
PA183	Purchase of Mowmaster Vertimower	Annual Budget Review amendment adopted at February OCM.	Capital Expenses			(10,864)	71,023
BO255	Popes Hill Anzac Memorial Operations - Exp.	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(61)	70,962
RM998	Road Maintenance - General Rural Exp (Non road specific costs only)	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		11,602		82,564
RRI029	Davis Road Renewal RTR Income	Annual Budget Review amendment adopted at February OCM.	Operating Revenue			(30,000)	52,564
RRI031	Harry Road Renewal RTR Income	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		29,000		81,564
RRI032	Comerford Road Renewal RTR Income	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		1,000		82,564

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2026**

**NOTE 17
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL/JOB Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
IO126	Heavy Vehicle Rest Area HVRA	Annual Budget Review amendment adopted at February OCM.	Capital Expenses			(20,501)	62,063
RR029	Davis Road Renewal - Cap Exp	Annual Budget Review amendment adopted at February OCM.	Capital Expenses		23,398		85,461
RR031	Harry Road Renewal - Cap Exp	Annual Budget Review amendment adopted at February OCM.	Capital Expenses		1,000		86,461
RR032	Comerford Road Renewal - Cap Exp	Annual Budget Review amendment adopted at February OCM.	Capital Expenses			(1,000)	85,461
RR107	Koorda-Bullfinch Road Renewal - Cap Exp	Annual Budget Review amendment adopted at February OCM.	Capital Expenses			(35,184)	50,276
PA420	Replacement Roller	Annual Budget Review amendment adopted at February OCM.	Capital Expenses		39,452		89,728
PA482	New Tandem Cage Tip Trailer	Annual Budget Review amendment adopted at February OCM.	Capital Expenses		2,000		91,728
2130202	Tourism & Area Promotion & Caravan Park Other Exp- Op Exp - T & Area Prom	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		8,725		100,453
W075	Tourist Information Bay/Hut Maintenance/Operations	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(7,940)	92,513
2130214	Caravan Park Salaries	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(13,729)	78,784
2130215	Caravan Park Superannuation	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(4,420)	74,364
2130217	New Travel Annual Contribution	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(13,000)	61,364

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2026**

**NOTE 17
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL/JOB Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
2130220	Caravan Park Workers Compensation	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(1,887)	59,477
BM334	Caravan Park Villa "Campion" Building Maintenance	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(1,000)	58,477
GM334	Caravan Park Villa "Campion" Grounds Maintenance	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(1,000)	57,477
3130213	Caravan Park Fees - Campion Villa	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		15,000		72,477
BC331	Caravan Park House "Wattoning Villa" 22 Earl Drive - Cap Exp Tour & Area Prom	Annual Budget Review amendment adopted at February OCM.	Capital Expenses		8,962		81,439
BC332	Caravan Park Villa "Karloning" Capital Exp.	Annual Budget Review amendment adopted at February OCM.	Capital Expenses			(19,000)	62,439
BC333	Caravan Park Villa "Beringbooding" Capital Expense	Annual Budget Review amendment adopted at February OCM.	Capital Expenses		5,238		67,677
BC334	Caravan Park Villa "Campion" Capital Exp.	Annual Budget Review amendment adopted at February OCM.	Capital Expenses			(25,000)	42,677
IO280	Caravan Park Infrastructure Capital Exp	Annual Budget Review amendment adopted at February OCM.	Capital Expenses			(7,650)	35,027
W029	Community Water Tanks Expenses	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(5,000)	30,027
GM340	Muka Cafe Grounds Maintenance	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(500)	29,527
2130691	Loss on Disposal of Assets - Other Economic Services	Annual Budget Review amendment adopted at February OCM.	Operating Expenses	(155,418)			29,527

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2026**

**NOTE 17
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL/JOB Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
3130608	Reimbursements - Other Economic Services	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		5,900		35,427
2140211	Works Team - Protective Clothing & Uniform	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(4,000)	31,427
2140225	Works Team - Office Expenses	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(900)	30,527
2140227	Works Team - Expendable Tools/Equipment	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(6,000)	24,527
2140231	Works Team - Telephone & Computer Services - Op Exp	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(1,945)	22,582
GM310	Depot Grounds Maintenance	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		6,845		29,427
2140252	Minor Asset Purchases Workshop & Depot - Pub Works O'Heads - Op Exp	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		6,000		35,427
2140394	LESS Plant Operation Costs Allocated to Works	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(14,396)	21,031
3140311	Reimbursements Inc GST- Op Inc - Plant Operation Costs	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		14,396		35,427
2140504	Admin Staff Conference Expenses - Op Exp - Admin O'Heads	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(5,020)	30,407
2140515	Admin Other Insurances	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(1,107)	29,300
2140521	Admin Office Equip Mtce, Support, Licenses & Other Op Exps - Admin O/H	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(5,000)	24,300

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2026**

**NOTE 17
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL/JOB Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
2140591	Loss on Disposal of Assets - Op Exp - Admin O'Heads	Annual Budget Review amendment adopted at February OCM.	Operating Expenses	(2,524)			24,300
PA009	Purchase of Replacement Vehicle MBL1	Annual Budget Review amendment adopted at February OCM.	Capital Expenses		55,817		80,117
PA010	Purchase of Replacement Vehicle 1MBL	Annual Budget Review amendment adopted at February OCM.	Capital Expenses		55,817		135,934
PD009	Proceeds on Disposal of Ford Ranger MBL1	Annual Budget Review amendment adopted at February OCM.	Capital Revenue			(56,818)	79,116
PD010	Proceeds on Disposal of Ford Ranger 1MBL	Annual Budget Review amendment adopted at February OCM.	Capital Revenue			(56,818)	22,298
5140551	Realisation on Disposal of Assets - Cap Inc - Admin O'Heads	Annual Budget Review amendment adopted at February OCM.	Capital Revenue	113,636			22,298
3140990	Profit on Disposal of Assets - Land/Subdivision	Annual Budget Review amendment adopted at February OCM.	Operating Revenue	8,180			22,298
5140950	Proceeds on Disposal of Assets - Cap Inc - Land/Subdivision Dev	Annual Budget Review amendment adopted at February OCM.	Capital Revenue		62,180		84,478
5140951	Realisation on Disposal of Assets - Cap Inc - Land/Subdivision Dev	Annual Budget Review amendment adopted at February OCM.	Capital Revenue	(62,180)			84,478
LD1306	Land Purchase Exps (Community Water Supply) - Cap Exp-Other Eco Ser	OCM 10 10 2025	Capital Expenses			(20,000)	64,478
5130654	Transfers From Reserve - Other Economic Services	OCM 10 10 2025	Capital Revenue		20,000		84,478
				(98,306)	1,038,326	(953,848)	84,478

Shire of Mukinbudin

Schedule of Fees & Charges - 2026/2027

SERVICE	GST RATE	2026/2027			2025/2026	VARIANCE	LAST CHANGED	
		NET	TAX	TOTAL	TOTAL			
ADMINISTRATION								
<u>Miscellaneous</u>								
Agenda Fee	Printed and bound	10%	\$ 33.64	\$ 3.36	\$ 37.00	\$ 35.00	\$ 2.00	2025/26
District Club accounting services	Per year	10%	\$ 2,863.64	\$ 286.36	\$ 3,150.00	\$ 3,000.00	\$ 150.00	2025/26
Electoral Rolls		10%	\$ 33.64	\$ 3.36	\$ 37.00	\$ 35.00	\$ 2.00	2025/26
Freedom of Information	Application Fee		\$ 30.00		\$ 30.00	\$ 30.00	\$ -	Statutory
Rates Enquiry	Orders & requisitions	10%	\$ 200.00	\$ 20.00	\$ 220.00	\$ 210.00	\$ 10.00	2025/26
Rates Instalment Fee	Per instalment notice after the first instalment		\$ 15.00	\$ -	\$ 26.00	\$ 25.00	\$ 1.00	2024/25
Interest on Instalment Plan			See budget document					
Interest on Unpaid Rates								
Mukinbudin Number Plates		10%	\$ 45.45	\$ 4.55	\$ 50.00	\$ 50.00	\$ -	Pre 2014
Shire Chambers Hire	Per day (State and Federal Elections)	10%	\$ 527.27	\$ 52.73	\$ 580.00	\$ 550.00	\$ 30.00	2025/26
Lost or Damaged Library item	Per item	10%	\$ 27.27	\$ 2.73	\$ 30.00	\$ 30.00	\$ -	2025/26
<u>Miscellaneous Items for Sale</u>								
On The Line (History Book)		10%	\$ 40.91	\$ 4.09	\$ 45.00	\$ 45.00	\$ -	2021/22
Mukinbudin Memories (History Book)		10%	\$ 36.36	\$ 3.64	\$ 40.00	\$ 40.00	\$ -	2023/24
Postage			As per Australia Post charges					

Shire of Mukinbudin

Schedule of Fees & Charges - 2026/2027

SERVICE	GST RATE	2026/2027			2025/2026	VARIANCE	LAST CHANGED	
		NET	TAX	TOTAL	TOTAL			
LAW, ORDER & SAFETY								
<u>Dog Control (As per Dog Act 1976 & Dog Regulations 2013)</u>								
Unsterilised dog		1 Year	\$ 50.00	\$ -	\$ 50.00	\$ 50.00	\$ -	Statutory
Unsterilised dog owned by pensioner		1 Year	\$ 25.00	\$ -	\$ 25.00	\$ 25.00	\$ -	Statutory
Unsterilised dog		3 Years	\$ 120.00	\$ -	\$ 120.00	\$ 120.00	\$ -	Statutory
Unsterilised dog owned by pensioner		3 Years	\$ 60.00	\$ -	\$ 60.00	\$ 60.00	\$ -	Statutory
Unsterilised dog		Lifetime	\$ 250.00	\$ -	\$ 250.00	\$ 250.00	\$ -	Statutory
Unsterilised dog owned by pensioner		Lifetime	\$ 125.00	\$ -	\$ 125.00	\$ 125.00	\$ -	Statutory
Sterilised dog		1 Year	\$ 20.00	\$ -	\$ 20.00	\$ 20.00	\$ -	Statutory
Sterilised dog owned by pensioner		1 Year	\$ 10.00	\$ -	\$ 10.00	\$ 10.00	\$ -	Statutory
Sterilised dog		3 Years	\$ 42.50	\$ -	\$ 42.50	\$ 42.50	\$ -	Statutory
Sterilised dog owned by pensioner		3 Years	\$ 21.25	\$ -	\$ 21.25	\$ 21.25	\$ -	Statutory
Sterilised dog		Lifetime	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ -	Statutory
Sterilised dog owned by a pensioner		Lifetime	\$ 50.00	\$ -	\$ 50.00	\$ 50.00	\$ -	Statutory
Rego dog kept in approved kennel establishment		Per establishment	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ -	Statutory
Dogs used for droving or tending stock Dog Act 1976 Clause 15 (5)			1/4 of fee otherwise payable					Statutory
Registration after 31 May in any year for that registration year			50% of fee otherwise payable					Statutory
Surrender of a dog	10%		\$ 27.27	\$ 2.73	\$ 30.00	\$ 30.00	\$ -	2025/26
Impound & release fee	10%		\$ 159.09	\$ 15.91	\$ 175.00	\$ 170.00	\$ 5.00	2025/26
Sustenance fee		Per day	\$ 9.09	\$ 0.91	\$ 10.00	\$ 10.00	\$ -	2023/24
Fines			As per regulations					
<u>Cat Control (As per Cat Act 2011 and & Regulations 2012)</u>								
Registration of cat		1 Year	\$ 20.00	\$ -	\$ 20.00	\$ 20.00	\$ -	Statutory
Registration of cat owned by pensioner		1 Year	\$ 10.00	\$ -	\$ 10.00	\$ 10.00	\$ -	Statutory
Registration of cat		3 Years	\$ 42.50	\$ -	\$ 42.50	\$ 42.50	\$ -	Statutory
Registration of cat owned by pensioner		3 Years	\$ 21.25	\$ -	\$ 21.25	\$ 21.25	\$ -	Statutory
Registration of cat		Lifetime	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ -	Statutory
Registration of cat owned by pensioner		Lifetime	\$ 50.00	\$ -	\$ 50.00	\$ 50.00	\$ -	Statutory
Registration after 31 May in any year for that registration year			50% of fee otherwise payable					Statutory
Annual application for approval or renewal of approval to breed cats (Per cat)			\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ -	Statutory
Hire of cat trap		Per day	\$ 4.55	\$ 0.45	\$ 5.00	\$ 5.00	\$ -	2024/25
Fines			As per regulations					

Shire of Mukinbudin

Schedule of Fees & Charges - 2026/2027

SERVICE	GST RATE	2026/2027			2025/2026	VARIANCE	LAST CHANGED
		NET	TAX	TOTAL	TOTAL		
HOUSING							
<i>* The rent fees listed are based on market value.</i>							
<i>** Rent for Joint Venture Housing shall be the lesser of the market rent or 25% of tenant's weekly income (Plus eligible rent assistance), as per JV agreement.</i>							
Staff & Community Housing							
5 Cruickshank Road	Staff Housing	\$ 270.00	\$ -	\$ 285.00	\$ 270.00	\$ 15.00	2025/26
11 Cruickshank Road	GROH - Per Lease Agreement	Per Lease Agreement					
15 Cruickshank Road	Staff Housing	\$ 350.00	\$ -	\$ 350.00	\$ 335.00	\$ 15.00	2025/26
1 Salmon Gum Alley	Staff Housing	\$ 350.00	\$ -	\$ 350.00	\$ 335.00	\$ 15.00	2025/26
4 Salmon Gum Alley	Staff Housing	\$ 315.00	\$ -	\$ 315.00	\$ 300.00	\$ 15.00	2025/26
12 Salmon Gum Alley	Staff Housing	\$ 475.00	\$ -	\$ 475.00	\$ 450.00	\$ 25.00	2025/26
8 Lansdell Street	Community Housing	\$ 240.00	\$ -	\$ 240.00	\$ 225.00	\$ 15.00	2025/26
25A Calder Street	Community Housing	\$ 195.00	\$ -	\$ 195.00	\$ 185.00	\$ 10.00	2025/26
25B Calder Street	Community Housing	\$ 195.00	\$ -	\$ 195.00	\$ 185.00	\$ 10.00	2025/26
8 Gimlett Way	GROH - Per Lease Agreement	Per Lease Agreement					
12 Gimlett Way	GROH - Per Lease Agreement	Per Lease Agreement					
4 Earl Drive	GROH - Per Lease Agreement	Per Lease Agreement					
Aged Units (Joint Venture)**							
Units 1 & 2/20 Maddock Street	2 bedrooms	\$ 160.00	\$ -	\$ 160.00	\$ 140.00	\$ 20.00	2025/26
Unit 3/18 Maddock Street	2 bedrooms	\$ 160.00	\$ -	\$ 160.00	\$ 140.00	\$ 20.00	2025/26
Unit 4/18 Maddock Street	2 bedrooms	\$ 160.00	\$ -	\$ 160.00	\$ 140.00	\$ 20.00	2025/26
Unit 5/16 Maddock Street	1 bedroom	\$ 150.00	\$ -	\$ 150.00	\$ 130.00	\$ 20.00	2025/26
Unit 6/16 Maddock Street	1 bedroom	\$ 150.00	\$ -	\$ 150.00	\$ 130.00	\$ 20.00	2025/26
Unit 7/16 Maddock Street	1 bedroom	\$ 150.00	\$ -	\$ 150.00	\$ 130.00	\$ 20.00	2025/26
Unit 8/16 Maddock Street	1 bedroom	\$ 150.00	\$ -	\$ 150.00	\$ 130.00	\$ 20.00	2025/26
Unit 9/24 Maddock Street	2 bedrooms	\$ 160.00	\$ -	\$ 160.00	\$ 140.00	\$ 20.00	2025/26
Unit 10/24 Maddock Street	2 bedrooms	\$ 160.00	\$ -	\$ 160.00	\$ 140.00	\$ 20.00	2025/26
Independent Living Units							
Unit 11/24 Maddock Street	2 bedrooms	\$ 205.00	\$ -	\$ 205.00	\$ 185.00	\$ 20.00	2025/26
Unit 12/24 Maddock Street	2 bedrooms	\$ 205.00	\$ -	\$ 205.00	\$ 185.00	\$ 20.00	2025/26
Singles Units (Joint Venture)**							
Unit 1/42 Cruickshank Road	1 bedroom	\$ 180.00	\$ -	\$ 180.00	\$ 170.00	\$ 10.00	2025/26
Unit 2/42 Cruickshank Road	1 bedroom	\$ 180.00	\$ -	\$ 180.00	\$ 170.00	\$ 10.00	2025/26
Unit 3/42 Cruickshank Road	2 bedrooms	\$ 140.00	\$ -	\$ 195.00	\$ 185.00	\$ 10.00	2025/26
Unit 4/42 Cruickshank Road	Staff Housing	\$ 140.00	\$ -	\$ 195.00	\$ 185.00	\$ 10.00	2025/26
Community Housing (Joint Venture)**							
12 White Street	Community Housing	\$ 250.00	\$ -	\$ 250.00	\$ 235.00	\$ 15.00	2025/26
6 Lansdell Street	Community Housing	\$ 250.00	\$ -	\$ 250.00	\$ 225.00	\$ 25.00	2025/26

Shire of Mukinbudin

Schedule of Fees & Charges - 2026/2027

SERVICE	GST RATE	2026/2027			2025/2026	VARIANCE	LAST CHANGED	
		NET	TAX	TOTAL	TOTAL			
COMMUNITY AMENITIES								
Sanitation Charges								
<i>* No pensioner discounts</i>								
Domestic Avon Refuse Collection		Per year - Weekly collection	See budget document					
Domestic Avon Recycling Collection		Per year - Fortnightly collection						
Commercial Avon Refuse Collection		Per year - Weekly collection						
Commercial Avon Recycling Collection		Per year - Fortnightly collection						
Cemetery Fees								
<i>* Funerals held on a Saturday, Sunday or Public Holiday will be subject to a cost recovery charge.</i>								
Grant of Right of Burial (Plot Reserve Fee/Niche Wall Reserve Fee)		Non refundable/deductible	\$ 105.00		\$ 105.00	\$ 100.00	\$ 5.00	2023/24
Burial		Adult	10% \$ 1,500.00	\$ 150.00	\$ 1,650.00	\$ 1,575.00	\$ 75.00	2024/25
		Under 18	10% \$ 750.00	\$ 75.00	\$ 825.00	\$ 785.00	\$ 40.00	2024/25
Burial (2nd Interment)		Adult	10% \$ 1,500.00	\$ 150.00	\$ 1,650.00	\$ 1,575.00	\$ 75.00	2024/25
		Under 18	10% \$ 750.00	\$ 75.00	\$ 825.00	\$ 785.00	\$ 40.00	2024/25
Niche Wall Insertion		Single	10% \$ 286.36	\$ 28.64	\$ 315.00	\$ 300.00	\$ 15.00	2024/25
		Double	10% \$ 431.82	\$ 43.18	\$ 475.00	\$ 450.00	\$ 25.00	2024/25
Memorial Plaque			10%	At cost	\$ -	\$ -	\$ -	
Monument Fee			10% \$ 95.45	\$ 9.55	\$ 105.00	\$ 100.00	\$ 5.00	2023/24
Permission for Exhumation			10% \$ 2,386.36	\$ 238.64	\$ 2,625.00	\$ 2,500.00	\$ 125.00	2023/24
Re-opening of grave for exhumation & re-interment			10% \$ 3,818.18	\$ 381.82	\$ 4,200.00	\$ 4,000.00	\$ 200.00	2023/24
Aquatic Centre Entrance Fees								
<i>* One grandparent/carer only may be substituted for one parent/carer</i>								
<i>** A 25% discount is applicable to Season Tickets only (Excluding Senior Tickets), for eligible Pensioner Concession Card Holders (Must be receiving Age Pension, Carer Payment or Disability Support Pension)</i>								
<i>*** After 31st December, Season Tickets available at 50% of season cost</i>								
Daily Fee								
Infant (Under 12 months)				Free		Free	\$ -	Pre 2014
Child (1 to 18 years)			10% \$ 2.27	\$ 0.23	\$ 2.50	\$ 2.50	\$ -	Pre 2014
Adult			10% \$ 3.64	\$ 0.36	\$ 4.00	\$ 4.00	\$ -	Pre 2014
Senior (65 years & older)			10% \$ 1.82	\$ 0.18	\$ 2.00	\$ 2.00	\$ -	Pre 2014
Spectator			10% \$ 1.82	\$ 0.18	\$ 2.00	\$ 2.00	\$ -	Pre 2014
Mukinbudin District High School		As per Policy Manual		Free		Free	\$ -	
Season Fee								
Season Ticket Family		Maximum of 2 adults* and up to 4 children	10% \$ 181.82	\$ 18.18	\$ 200.00	\$ 200.00	\$ -	2021/22
Season Ticket		Per additional child	10% \$ 18.18	\$ 1.82	\$ 20.00	\$ 20.00	\$ -	Pre 2014
Season Ticket Adult			10% \$ 72.73	\$ 7.27	\$ 80.00	\$ 80.00	\$ -	2021/22
Season Ticket Child (1 to 18 years)			10% \$ 63.64	\$ 6.36	\$ 70.00	\$ 70.00	\$ -	2021/22
Season Ticket Senior (65 years & older)			10% \$ 36.36	\$ 3.64	\$ 40.00	\$ 40.00	\$ -	2021/22

Shire of Mukinbudin

Schedule of Fees & Charges - 2026/2027

SERVICE	GST RATE	2026/2027			2025/2026	VARIANCE	LAST CHANGED
		NET	TAX	TOTAL	TOTAL		
RECREATION & CULTURE							
Annual Recreation Ground Fees							
Football Club	10%	\$ 2,577.27	\$ 257.73	\$ 2,835.00	\$ 2,700.00	\$ 135.00	2025/26
Bowling Club	10%	\$ 2,577.27	\$ 257.73	\$ 2,835.00	\$ 2,700.00	\$ 135.00	2025/26
Junior Cricket Club	10%	\$ 218.18	\$ 21.82	\$ 240.00	\$ 230.00	\$ 10.00	2025/26
Basketball Club	10%	\$ 1,336.36	\$ 133.64	\$ 1,470.00	\$ 1,400.00	\$ 70.00	2025/26
Netball Club	10%	\$ 1,336.36	\$ 133.64	\$ 1,470.00	\$ 1,400.00	\$ 70.00	2025/26
Tennis Club	10%	\$ 681.82	\$ 68.18	\$ 750.00	\$ 710.00	\$ 40.00	2025/26
Hockey Club	10%	\$ 681.82	\$ 68.18	\$ 750.00	\$ 710.00	\$ 40.00	2025/26
District Club	10%	\$ 1,363.64	\$ 136.36	\$ 1,500.00	\$ 1,500.00	\$ -	2025/26
		Annual Management Fee					
Sporting Complex Hire							
<i>*All functions with alcohol - \$500 Bond at CEO's Discretion</i>							
All venue hire	10%	\$ 254.55	\$ 25.45	\$ 280.00	\$ 265.00	\$ 15.00	2025/26
	10%	\$ 145.45	\$ 14.55	\$ 160.00	\$ 150.00	\$ 10.00	2025/26
		Mukinbudin District High School					
				Free			
Kitchen only	10%	\$ 163.64	\$ 16.36	\$ 180.00	\$ 170.00	\$ 10.00	2025/26
	10%	\$ 90.91	\$ 9.09	\$ 100.00	\$ 95.00	\$ 5.00	2025/26
		Half day (Up to 5 hours)					
Indoor Court Carpet Fee	10%	\$ 50.00	\$ 5.00	\$ 55.00	\$ 50.00	\$ 5.00	2024/25
	10%	\$ 209.09	\$ 20.91	\$ 230.00	\$ 220.00	\$ 10.00	2024/25
		Laying of carpet tiles (Inc. delivery & collection fee)					
Memorial Hall Hire							
<i>*All functions with alcohol - \$500 Bond at CEO's Discretion</i>							
All Venue Hire	10%	\$ 154.55	\$ 15.45	\$ 170.00	\$ 160.00	\$ 10.00	2025/26
	10%	\$ 86.36	\$ 8.64	\$ 95.00	\$ 90.00	\$ 5.00	2025/26
		Mukinbudin District High School					
				Free	Free	\$ -	
Old Road Board Room Hire	10%	\$ 454.55	\$ 45.45	\$ 500.00	\$ 500.00	\$ -	2025/26
	10%	\$ 68.18	\$ 6.82	\$ 75.00	\$ 70.00	\$ 5.00	2025/26
		Per Day					
Old Council Chambers Room Hire	10%	\$ 9.09	\$ 0.91	\$ 10.00	\$ 10.00	\$ -	Pre 2014
Trestles (Each)	10%	\$ 0.91	\$ 0.09	\$ 1.00	\$ 1.00	\$ -	Pre 2014
Chairs (Each)	10%	\$ 0.91	\$ 0.09	\$ 1.00	\$ 1.00	\$ -	Pre 2014
		Qty 15					
		Qty 148					
Railway Station Retail Hire							
All venue hire	10%	\$ 22.73	\$ 2.27	\$ 25.00	\$ 20.00	\$ 5.00	2023/24
	10%	\$ 240.91	\$ 24.09	\$ 265.00	\$ 250.00	\$ 15.00	2023/24
		Per Day					
		Per Month					
Gymnasium							
12 Week Membership - Single	10%	\$ 54.55	\$ 5.45	\$ 60.00	\$ -	\$ 60.00	NEW
One Year Membership - Single	10%	\$ 77.27	\$ 7.73	\$ 85.00	\$ 80.00	\$ 5.00	2025/26
One Year Membership - Couple	10%	\$ 140.91	\$ 14.09	\$ 155.00	\$ 145.00	\$ 10.00	2025/26
Lost Gym Card Fee	10%	\$ 31.82	\$ 3.18	\$ 35.00	\$ 30.00	\$ 5.00	2025/26
		Per occurrence (Non refundable)					
Other Cultural Services							
Mukinbudin Early Learning Centre				Per Lease Agreement			
Mukinbudin Community Men's Shed				Per Lease Agreement			
Mukinbudin Mainstreet Gallery				Per Lease Agreement			
Sandalwood Arts & Crafts Inc.				Per Lease Agreement			
Mukinbudin Sunshine Club				Per Lease Agreement			
Mukinbudin Hotel Motel				Per Lease Agreement			

Shire of Mukinbudin

Schedule of Fees & Charges - 2026/2027

SERVICE	GST RATE	2026/2027			2025/2026	VARIANCE	LAST CHANGED
		NET	TAX	TOTAL	TOTAL		
Events Kit							
* The standard rental period for all items (Excluding the Large Marquee) is a maximum of 4 days. If the rental period extends beyond 4 days, an additional rental fee will be incurred until all items are returned.							
** These items are stored at the Sporting Complex and are available for free use (Excluding the Large Marquee) when the Complex is hired.							
*** Any damages to the equipment shall be the responsibility of the Hirer. The Hirer will be on-charged the cost of replacement for any damaged items.							
Marquee - 4m x 4m (Including accessories)	10%	\$ 45.45	\$ 4.55	\$ 50.00	\$ 50.00	\$ -	2017/18
Glamping Bell Tents	10%	\$ 36.36	\$ 3.64	\$ 40.00	\$ 60.00	\$ -20.00	2023/24
Tables - Rectangle foldaway 1800 x 760	10%	\$ 4.55	\$ 0.45	\$ 5.00	\$ 5.00	\$ -	2022/23
Tables - Round foldaway 1800	10%	\$ 6.36	\$ 0.64	\$ 7.00	\$ 7.00	\$ -	2022/23
Tables - Tall black bar	10%	\$ 9.09	\$ 0.91	\$ 10.00	\$ -	\$ 10.00	NEW
Table trolleys	10%	\$ 4.55	\$ 0.45	\$ 5.00	\$ 5.00	\$ -	2022/23
High chairs	10%	\$ 4.55	\$ 0.45	\$ 5.00	\$ -	\$ 5.00	NEW
Wooden wine barrels	10%	\$ 4.55	\$ 0.45	\$ 5.00	\$ -	\$ 5.00	NEW
Patio heaters (Including gas bottle)	10%	\$ 40.00	\$ 4.00	\$ 44.00	\$ 44.00	\$ -	2022/23
Festoon lighting 10m	10%	\$ 9.09	\$ 0.91	\$ 10.00	\$ 10.00	\$ -	2022/23
Festoon lighting 20m	10%	\$ 13.64	\$ 1.36	\$ 15.00	\$ 15.00	\$ -	2022/23
Fairy lights 25m	10%	\$ 4.55	\$ 0.45	\$ 5.00	\$ 5.00	\$ -	2022/23
Outdoor tables - Round	10%	\$ 4.55	\$ 0.45	\$ 5.00	\$ 5.00	\$ -	2022/23
Outdoor chairs - Back, wicker plastic	10%	\$ 1.82	\$ 0.18	\$ 2.00	\$ 2.00	\$ -	2022/23
Event fabric - Muslin	10%	\$ 9.09	\$ 0.91	\$ 10.00	\$ 10.00	\$ -	2022/23
Event fabric - Hessian 30m	10%	\$ 9.09	\$ 0.91	\$ 10.00	\$ 10.00	\$ -	2022/23
Serving Kit - includes items listed below	10%	\$ 36.36	\$ 3.64	\$ 40.00	\$ 30.00	\$ 10.00	2022/23
Salad bowls - White							
Various size stainless steel salad bowls							
Serving Platters - Blue/White rectangular/Square							
Round divided sauce dish							
Round condiment dish							
Cheese knife							
Cheese board							
Salad servers							
Glassware - Water jugs							
Wine coolers and ice buckets							
Aprons							
Glassware - Stemless wine/water glasses 370 ml (all)	10%	\$ 27.27	\$ 2.73	\$ 30.00	\$ -	\$ 30.00	NEW
Cutlery (Unlimited quantity)	10%	\$ 18.18	\$ 1.82	\$ 20.00	\$ 20.00	\$ -	2022/23
Crockery (Unlimited quantity)	10%	\$ 18.18	\$ 1.82	\$ 20.00	\$ 20.00	\$ -	2022/23
Lectern	10%	\$ 9.09	\$ 0.91	\$ 10.00	\$ -	\$ 10.00	NEW
Queue Barrier Bollards - 2m extension belt	10%	\$ 4.55	\$ 0.45	\$ 5.00	\$ 5.00	\$ -	2022/23
Heavy Duty Power Board	10%	\$ 1.82	\$ 0.18	\$ 2.00	\$ 2.00	\$ -	2022/23
Extension Leads	10%	\$ 1.82	\$ 0.18	\$ 2.00	\$ 2.00	\$ -	2022/23
Water cooler	10%	\$ 4.55	\$ 0.45	\$ 5.00	\$ 5.00	\$ -	2022/23
Esky - 228 litre	10%	\$ 13.64	\$ 1.36	\$ 15.00	\$ -	\$ 15.00	NEW
Esky - 120 litre	10%	\$ 9.09	\$ 0.91	\$ 10.00	\$ 5.00	\$ 5.00	2022/23
Esky - 18 litre	10%	\$ 4.55	\$ 0.45	\$ 5.00	\$ -	\$ 5.00	NEW
Tablecloths - Black rectangle & black round	10%	\$ 4.55	\$ 0.45	\$ 5.00	\$ 5.00	\$ -	2022/23
Bain Marie	10%	\$ 18.18	\$ 1.82	\$ 20.00	\$ 20.00	\$ -	2024/25
All items within the Events Kit (Excluding Large Marquee)	10%	\$ 500.00	\$ 50.00	\$ 550.00	\$ 500.00	\$ 50.00	2023/24
Large Marquee (10m x 15m)	10%	\$ 2,590.91	\$ 259.09	\$ 2,850.00	\$ 2,600.00	\$ 250.00	2025/26
Per hire period (7 days)	10%	\$ 1,090.91	\$ 109.09	\$ 1,200.00	\$ 1,000.00	\$ 200.00	2024/25
Per week thereafter	10%	\$ 1,090.91	\$ 109.09	\$ 1,200.00	\$ 1,000.00	\$ 200.00	2024/25
*Labour for the assembly/disassembly of the Large Marquee and delivery within 100Km of the townsite is included in the hire charge. The standard hire period is up to 7 days, including assembly and disassembly.							
** A \$500 bond for the hire of the Large Marquee may be payable at the CEO's discretion.							

Shire of Mukinbudin

Schedule of Fees & Charges - 2026/2027

SERVICE	GST RATE	2026/2027			2025/2026	VARIANCE	LAST CHANGED	
		NET	TAX	TOTAL	TOTAL			
ECONOMIC SERVICES								
<u>Standpipes Water</u>								
Standpipe Key	Non refundable	10%	\$ 200.00	\$ 20.00	\$ 220.00	\$ 220.00	\$ -	Pre 2014
Water minimum charge			\$ 10.00	\$ -	\$ 10.00	\$ 10.00	\$ -	Pre 2014
Water	Per kilolitre (1,000L)		\$ 5.00	\$ -	\$ 5.00	\$ 5.00	\$ -	2021/22
<u>Strategic Community Water Supply Tanks</u>								
<i>* After 31st December, 50% of Account Establishment Fee otherwise payable</i>								
Account Establishment Fee (Inc. FOB Token) *	Non refundable	10%	\$ 80.00	\$ 20.00	\$ 100.00	\$ 100.00	\$ -	2025/26
Annual Account Fee	Charged on 1st July each year	10%	\$ 80.00	\$ 20.00	\$ 100.00	\$ 100.00	\$ -	2025/26
Lost/Stolen FOB Fee		10%	\$ 80.00	\$ 20.00	\$ 100.00	\$ 100.00	\$ -	2025/26
Water Consumption Fee - Shire resident	Per kilolitre (1,000L)		\$ 2.50	\$ -	\$ 2.50	\$ 2.50	\$ -	2025/26
Water Consumption Fee - Commercial	Per kilolitre (1,000L)		\$ 10.00	\$ -	\$ 10.00	\$ 10.00	\$ -	2025/26
<u>Other Economic Services</u>								
Industrial Unit	See Lease Agreement (Weekly)	10%	\$ 190.91	\$ 19.09	\$ 210.00	\$ 200.00	\$ 10.00	2025/26
<u>Caravan Park</u>								
<i>* Pensioner Concession Card Holders (Must be receiving Age Pension) - 10% discount on all accommodation charges</i>								
Only one discount to apply								
<i>**Caravan and Motorhome Club of Australia members - 10% discount on all accommodation charges</i>								
<i>*** Stay 3, Pay 2 discount available between December and February, for unpowered and powered sites.</i>								
Unpowered Site	Per night	10%	\$ 24.55	\$ 2.45	\$ 27.00	\$ 25.00	\$ 2.00	2023/24
Powered Site	Per night	10%	\$ 33.64	\$ 3.36	\$ 37.00	\$ 35.00	\$ 2.00	2022/23
Railway Barrack	Per night	10%	\$ 68.18	\$ 6.82	\$ 75.00	\$ 75.00	\$ -	2023/24
Self-Contained Park Unit	Per night	10%	\$ 133.64	\$ 13.36	\$ 147.00	\$ 140.00	\$ 7.00	2023/24
25 Cruickshank House	Per night	10%	\$ 195.45	\$ 19.55	\$ 215.00	\$ 200.00	\$ 15.00	2024/25
Beringbooding Villa	Per night	10%	\$ 190.91	\$ 19.09	\$ 210.00	\$ 200.00	\$ 10.00	2024/25
Wattoning Villa	Per night	10%	\$ 209.09	\$ 20.91	\$ 230.00	\$ 220.00	\$ 10.00	2024/25
Karltoning Villa	Per night	10%	\$ 190.91	\$ 19.09	\$ 210.00	\$ 200.00	\$ 10.00	2024/25
Campion Villa	Per Night	10%	\$ 195.45	\$ 19.55	\$ 215.00	\$ 200.00	\$ 15.00	2025/26
Extra guest	Per person, per night	10%	\$ 9.09	\$ 0.91	\$ 10.00	\$ 10.00	\$ -	Pre 2014
If the accommodation is not left in a satisfactory state after check-out, an additional night's accommodation will be charged in lieu of a cleaning fee.								
Additional charge	In accordance to accommodation type	10%						
Casual use of showers	Per use	10%	\$ 5.40	\$ 0.60	\$ 6.00	\$ 6.00	\$ -	2023/24
Washing Machine	Per use	10%	\$ 5.40	\$ 0.60	\$ 6.00	\$ 6.00	\$ -	2021/22
Clothes Dryer	Per use	10%	\$ 5.40	\$ 0.60	\$ 6.00	\$ 6.00	\$ -	2021/22
<u>Community Bus</u>								
Standard/Flat Hire charge – per kilometre	Administration Office to Administration Office	10%	\$ 0.82	\$ 0.08	\$ 0.90	\$ 0.85	\$ 0.05	2025/26
Minimum charge per day	If greater than kilometre charge	10%	\$ 68.18	\$ 6.82	\$ 75.00	\$ 70.00	\$ 5.00	2025/26
Cleaning Fee	If not clean	10%	\$ 100.00	\$ 10.00	\$ 110.00	\$ 100.00	\$ 10.00	2025/26
Fuel charge to return tank to full (If required)		10%						
Shire of Mukinbudin Social Club	As per Policy Manual			At cost				Free
								NEW

Shire of Mukinbudin

Schedule of Fees & Charges - 2026/2027

SERVICE	GST RATE	2026/2027			2025/2026	VARIANCE	LAST CHANGED
		NET	TAX	TOTAL	TOTAL		
PRIVATE WORKS							
Trailer Mounted Toilet							
Daily Fee (Monday to Friday)	10%	\$ 33.64	\$ 3.36	\$ 37.00	\$ 35.00	\$ 2.00	2025/26
Weekend Fee*	10%	\$ 76.36	\$ 7.64	\$ 84.00	\$ 80.00	\$ 4.00	2025/26
Weekly Fee	10%	\$ 200.00	\$ 20.00	\$ 220.00	\$ 210.00	\$ 10.00	2025/26
Empty/Cleaning fee (If required)	10%	\$ 136.36	\$ 13.64	\$ 150.00	\$ 125.00	\$ 25.00	2025/26
Repairs due to damage	10%		At cost				
<i>* Toilet to be collected after 2pm on Friday and returned by 10am on the following business day.</i>							
Carpet Cleaner Machine							
Hire Fee							
24 hours	10%	\$ 63.64	\$ 6.36	\$ 70.00	\$ 65.00	\$ 5.00	2025/26
48 hours	10%	\$ 81.82	\$ 8.18	\$ 90.00	\$ 85.00	\$ 5.00	2025/26
Empty/Cleaning fee (If required)	10%	\$ 45.45	\$ 4.55	\$ 50.00	\$ 50.00	\$ -	2023/24
Cleaning product							
Small or Large	10%		At cost				
Plant Wet Hire							
Grader	Per Hour	\$ 227.27	\$ 22.73	\$ 250.00	\$ 235.00	\$ 15.00	2025/26
Side Tipping Truck & Trailer	Per Hour	\$ 245.45	\$ 24.55	\$ 270.00	\$ 255.00	\$ 15.00	2025/26
Water Truck (14,000 litres)	Per Hour	\$ 177.27	\$ 17.73	\$ 195.00	\$ 180.00	\$ 15.00	2025/26
Small Tipping Truck	Per Hour	\$ 127.27	\$ 12.73	\$ 140.00	\$ 130.00	\$ 10.00	2025/26
Front End Loader (3.3 ^{m³} bucket)	Per Hour	\$ 204.55	\$ 20.45	\$ 225.00	\$ 210.00	\$ 15.00	2025/26
Vibrating Steel or Multi Tyre Roller	Per Hour	\$ 186.36	\$ 18.64	\$ 205.00	\$ 190.00	\$ 15.00	2025/26
Tractor with Slasher	Per Hour	\$ 145.45	\$ 14.55	\$ 160.00	\$ 145.00	\$ 15.00	2025/26
Skid Steer Loader	Per Hour	\$ 154.55	\$ 15.45	\$ 170.00	\$ 155.00	\$ 15.00	2025/26
Backhoe	Per Hour	\$ 186.36	\$ 18.64	\$ 205.00	\$ 190.00	\$ 15.00	2025/26
Ride-On Mower	Per Hour	\$ 136.36	\$ 13.64	\$ 150.00	\$ 135.00	\$ 15.00	2025/26
Tractor Mower	Per Hour	\$ 145.45	\$ 14.55	\$ 160.00	\$ 145.00	\$ 15.00	2025/26
Floor Cleaner	Per Hour	\$ 127.27	\$ 12.73	\$ 140.00	\$ -	\$ 140.00	NEW
Plant Dry Hire							
Tree Planter	Per Day	\$ 86.36	\$ 8.64	\$ 95.00	\$ 89.00	\$ 6.00	2025/26
Caged Tipping Trailer (For verge collection only, within townsite)	Per Day	\$ 136.36	\$ 13.64	\$ 150.00	\$ -	\$ 150.00	NEW
SAM Trailer *	Per Day (* Only hired to other Local Governments)	\$ 18.18	\$ 1.82	\$ 20.00	\$ 13.00	\$ 7.00	2025/26
Portable Traffic Lights (Pair) *	Per Day (* Only hired to other Local Governments)	\$ 118.18	\$ 11.82	\$ 130.00	\$ 120.00	\$ 10.00	2025/26
Multi Tyre Roller *	Per Day (* Only hired to other Local Governments)	\$ 218.18	\$ 21.82	\$ 240.00	\$ 374.00	-\$ 134.00	2025/26
Vibrating Roller *	Per Day (* Only hired to other Local Governments)	\$ 227.27	\$ 22.73	\$ 250.00	\$ 374.00	-\$ 124.00	2025/26
Other							
Labour Rate	Per Hour	\$ 100.00	\$ 10.00	\$ 110.00	\$ 105.00	\$ 5.00	2025/26
Generator Hire	Per Day	\$ 59.09	\$ 5.91	\$ 65.00	\$ 60.00	\$ 5.00	2023/24
Temporary Fencing	Per Meter, Per Day	\$ 2.73	\$ 0.27	\$ 3.00	\$ -	\$ 3.00	NEW

Shire of Mukinbudin

Schedule of Fees & Charges - 2026/2027

SERVICE	GST RATE	2026/2027			2025/2026	VARIANCE	LAST CHANGED	
		NET	TAX	TOTAL	TOTAL			
Materials								
Per cubic metre (Subject to availability)								
* Minimum charge one (1) cubic metre. Delivery outside townsite charged at the above plant rate.								
Gravel	10%	\$ 59.09	\$ 5.91	\$ 65.00	\$ 60.00	\$ 5.00	2025/26	
Blue Metal	10%	\$ 136.36	\$ 13.64	\$ 150.00	\$ 140.00	\$ 10.00	2022/23	
Scrap Blue Metal	10%	\$ 54.55	\$ 5.45	\$ 60.00	\$ 55.00	\$ 5.00	2023/24	
Natural Mulch			Free		\$ -	\$ -		
Delivery Fee	10%	\$ 36.36	\$ 3.64	\$ 40.00	\$ 35.00	\$ 5.00	2022/23	
Delivery of Asbestos to Mukinbudin Refuse Site	10%	\$ 190.91	\$ 19.09	\$ 210.00	\$ 200.00	\$ 10.00	2025/26	
	10%	As above, however approval from CEO required.						
BUILDING/HEALTH/TOWN PLANNING								
Building Application Fees (As per Building Act 2011 & Building Regulations 2012)								
Certified Application for Building Permit (Class 1a or 1b & 10)		Work value < \$57,894.74	\$ 110.00	\$ -	\$ 110.00	\$ 110.00	\$ -	Statutory
		Work value > \$57,894.74	0.19% of total work value		\$ 110.00	\$ 0.19%	\$ -	Statutory
Certified Application for Building Permit (Class 2 - 9)		Work value < \$122,222.22	\$ 110.00	\$ -	\$ 110.00	\$ 110.00	\$ -	Statutory
		Work value > \$122,222.22	0.09% of total work value		\$ 110.00	\$ 0.09%	\$ -	Statutory
Uncertified Building Application (Class 1a only & 10)		Work value < \$34,375	\$ 110.00	\$ -	\$ 110.00	\$ 110.00	\$ -	Statutory
		Work value > \$34,375	0.32% of total work value		\$ 110.00	\$ 0.32%	\$ -	Statutory
Demolition Permit (Class 1 & 10)			\$ 110.00	\$ -	\$ 110.00	\$ 110.00	\$ -	Statutory
Demolition Permit (Class 2 - 9)		Per storey	\$ 110.00	\$ -	\$ 110.00	\$ 110.00	\$ -	Statutory
Extend permit time for Building or Demolition			\$ 110.00	\$ -	\$ 110.00	\$ 110.00	\$ -	Statutory
Occupancy Permit (Completed Building)			\$ 110.00	\$ -	\$ 110.00	\$ 110.00	\$ -	Statutory
Temporary Occupancy Permit (Incomplete Building)			\$ 110.00	\$ -	\$ 110.00	\$ 110.00	\$ -	Statutory
Modification of an Occupancy Permit			\$ 110.00	\$ -	\$ 110.00	\$ 110.00	\$ -	Statutory
Occupancy Permit for a Permanent Change of Use or Classification			\$ 110.00	\$ -	\$ 110.00	\$ 110.00	\$ -	Statutory
Occupancy Permit or Building Approval Certificate for Strata or Subdivision			\$ 110.00	\$ -	\$ 110.00	\$ 110.00	\$ -	Statutory
Occupancy Permit (Unauthorised Works)		Work value < \$61,111.11	\$ 110.00	\$ -	\$ 110.00	\$ 110.00	\$ -	Statutory
		Work value > \$61,111.11	0.18% of total work value		\$ 110.00	\$ 0.18%	\$ -	Statutory
Building Approval Certificate (Unauthorised Building Work)		Work value < \$28,947.37	\$ 110.00	\$ -	\$ 110.00	\$ 110.00	\$ -	Statutory
		Work value > \$28,947.37	0.38% of total work value		\$ 110.00	\$ 0.38%	\$ -	Statutory
Building Approval Certificate for existing building (Authorised Building Work)			\$ 110.00	\$ -	\$ 110.00	\$ 110.00	\$ -	Statutory
Replace an Occupancy Permit for an Existing Building			\$ 110.00	\$ -	\$ 110.00	\$ 110.00	\$ -	Statutory
Extend time which an Occupancy Permit or Building Approval Certificate has effect			\$ 110.00	\$ -	\$ 110.00	\$ 110.00	\$ -	Statutory

Shire of Mukinbudin - Community Resource Centre

Schedule of Fees & Charges - 2026/2027

SERVICE	GST RATE	2026/2027			2025/2026	VARIANCE	LAST CHANGED
		NET	TAX	TOTAL	TOTAL		
<u>Photocopying/Printing - Black & White</u>	<i>Per page</i>						
A4 - 0 to 100 pages	10%	\$ 0.45	\$ 0.05	\$ 0.50	\$ 0.50	\$ -	2023/24
A4 - 0 to 100 pages	10% <i>* Seniors & Local Community Group Discount</i>	\$ 0.36	\$ 0.04	\$ 0.40	\$ 0.40	\$ -	2023/24
A4 - 100+ pages	10%	\$ 0.23	\$ 0.02	\$ 0.25	\$ 0.25	\$ -	2023/24
A4 - 100+ pages	10% <i>* Seniors & Local Community Group Discount</i>	\$ 0.18	\$ 0.02	\$ 0.20	\$ 0.20	\$ -	2023/24
A3 pages	10%	\$ 0.73	\$ 0.07	\$ 0.80	\$ 0.80	\$ -	2023/24
A3 pages	10% <i>* Seniors & Local Community Group Discount</i>	\$ 0.55	\$ 0.05	\$ 0.60	\$ 0.60	\$ -	2023/24
A5 pages	10% <i>* No discount</i>	\$ 0.45	\$ 0.05	\$ 0.50	\$ -	\$ 0.50	NEW
<u>Photocopying/Printing - Colour</u>	<i>Per page</i>						
A4 - 0 to 100 pages	10%	\$ 0.91	\$ 0.09	\$ 1.00	\$ 1.00	\$ -	2023/24
A4 - 0 to 100 pages	10% <i>* Seniors & Local Community Group Discount</i>	\$ 0.73	\$ 0.07	\$ 0.80	\$ 0.80	\$ -	2023/24
A4 - 100+ pages	10%	\$ 0.73	\$ 0.07	\$ 0.80	\$ 0.80	\$ -	2022/23
A4 - 100+ pages	110% <i>* Seniors & Local Community Group Discount</i>	\$ 0.45	\$ 0.05	\$ 0.50	\$ 0.50	\$ -	2023/24
A3 page	10%	\$ 1.59	\$ 0.16	\$ 1.75	\$ 1.75	\$ -	2023/24
A3 page	10% <i>* Seniors & Local Community Group Discount</i>	\$ 1.36	\$ 0.14	\$ 1.50	\$ 1.50	\$ -	2023/24
A5 pages	10% <i>* No discount</i>	\$ 0.45	\$ 0.05	\$ 0.50	\$ -	\$ 0.50	NEW
<u>Card/Coloured Paper/Photo Paper</u>	<i>Charge in addition to the printing cost, per page</i>						
A4 page	10%	\$ 0.18	\$ 0.02	\$ 0.20	\$ 0.20	\$ -	2023/24
A3 page	10%	\$ 0.68	\$ 0.07	\$ 0.75	\$ 0.75	\$ -	2023/24
<u>Laminating</u>	<i>Per page</i>						
A4 page	10%	\$ 1.59	\$ 0.16	\$ 1.75	\$ 1.50	\$ 0.25	2023/24
A3 page	10%	\$ 2.50	\$ 0.25	\$ 2.75	\$ 2.50	\$ 0.25	2023/24
<u>Binding</u>	<i>Per document (Incl. plastic cover, card and spine)</i>						
1 to 50 pages	10%	\$ 5.45	\$ 0.55	\$ 6.00	\$ 5.00	\$ 1.00	2023/24
50+ pages	10%	\$ 9.09	\$ 0.91	\$ 10.00	\$ 10.00	\$ -	2023/24

Shire of Mukinbudin - Community Resource Centre

Schedule of Fees & Charges - 2026/2027

SERVICE	GST RATE	2026/2027			2025/2026	VARIANCE	LAST CHANGED
		NET	TAX	TOTAL	TOTAL		
<u>Secretarial Services</u>							
1 hour							
<i>Charged in 15 Minutes Increments</i>	10%	\$ 54.55	\$ 5.45	\$ 60.00	\$ 50.00	\$ 10.00	2023/24
Mukinbudin District Club							
<i>Per Year</i>	10%	\$ 1,181.82	\$ 118.18	\$ 1,300.00	\$ 1,300.00	\$ -	2025/26
<u>Social Media Content Creation and Management</u>							
1 hour							
<i>Charged in 15 Minutes Increments</i>	10%	\$ 54.55	\$ 5.45	\$ 60.00	\$ 50.00	\$ 10.00	2025/26
<u>Office & Meeting Room Hire</u>							
<i>* Meeting Room and Office Hire (0 to 4 hours) charged at 50% of the daily rate</i>							
Office Hire*							
<i>Full Day (4+ hours)</i>	10%	\$ 31.82	\$ 3.18	\$ 35.00	\$ 35.00	\$ -	2025/26
Meeting Room Hire*							
<i>Full Day (4+ hours)</i>	10%	\$ 54.55	\$ 5.45	\$ 60.00	\$ 60.00	\$ -	2025/26
Muka Matters Room Hire							
<i>Per year</i>	10%	\$ 1,600.00	\$ 160.00	\$ 1,760.00	\$ 1,760.00	\$ -	2025/26
<u>DNP Photo Printing</u>							
<i>Per photo</i>							
Calendar - 6x4 inches							
<i>1 to 19 photos</i>	10%	\$ 0.91	\$ 0.09	\$ 1.00	\$ 1.00	\$ -	2022/23
<i>20 to 49 photos</i>	10%	\$ 0.73	\$ 0.07	\$ 0.80	\$ 0.80	\$ -	2022/23
<i>50+ photos</i>	10%	\$ 0.55	\$ 0.05	\$ 0.60	\$ 0.60	\$ -	2022/23
Calendar - 6x8 inches							
<i>1 to 19 photos</i>	10%	\$ 2.73	\$ 0.27	\$ 3.00	\$ 3.00	\$ -	2022/23
Calendar - 6x8 inches (13 calendars)							
<i>1 to 19 photos</i>	10%	\$ 13.64	\$ 1.36	\$ 15.00	\$ 15.00	\$ -	2022/23
Collage - 6x4 inches							
<i>1 to 19 photos</i>	10%	\$ 0.91	\$ 0.09	\$ 1.00	\$ 1.00	\$ -	2022/23
<i>20 to 49 photos</i>	10%	\$ 0.73	\$ 0.07	\$ 0.80	\$ 0.80	\$ -	2022/23
<i>50+ photos</i>	10%	\$ 0.55	\$ 0.05	\$ 0.60	\$ 0.60	\$ -	2022/23
Collage - 6x6 & 6x8 inches							
<i>1 to 19 photos</i>	10%	\$ 2.73	\$ 0.27	\$ 3.00	\$ 3.00	\$ -	2022/23
Prints - 6x4 inches							
<i>1 to 19 photos</i>	10%	\$ 0.91	\$ 0.09	\$ 1.00	\$ 1.00	\$ -	2022/23
<i>20 to 49 photos</i>	10%	\$ 0.73	\$ 0.07	\$ 0.80	\$ 0.80	\$ -	2022/23
<i>50+ photos</i>	10%	\$ 0.55	\$ 0.05	\$ 0.60	\$ 0.60	\$ -	2022/23
Prints - 6x6 & 6x8 inches							
<i>1 to 19 photos</i>	10%	\$ 2.73	\$ 0.27	\$ 3.00	\$ 3.00	\$ -	2022/23
Print with frames - 6x4 inches							
<i>1 to 19 photos</i>	10%	\$ 0.91	\$ 0.09	\$ 1.00	\$ 1.00	\$ -	2022/23
<i>20 to 49 photos</i>	10%	\$ 0.73	\$ 0.07	\$ 0.80	\$ 0.80	\$ -	2022/23
<i>50+ photos</i>	10%	\$ 0.55	\$ 0.05	\$ 0.60	\$ 0.60	\$ -	2022/23
Print with frames - 6x6 & 6x8 inches							
<i>1 to 19 photos</i>	10%	\$ 2.73	\$ 0.27	\$ 3.00	\$ 3.00	\$ -	2022/23
Greetings cards - 6x4 inches							
<i>1 to 19 photos</i>	10%	\$ 0.91	\$ 0.09	\$ 1.00	\$ 1.00	\$ -	2022/23
<i>20 to 49 photos</i>	10%	\$ 0.73	\$ 0.07	\$ 0.80	\$ 0.80	\$ -	2022/23
<i>50+ photos</i>	10%	\$ 0.55	\$ 0.05	\$ 0.60	\$ 0.60	\$ -	2022/23
Greetings cards - 6x6 & 6x8 inches							
<i>1 to 19 photos</i>	10%	\$ 2.73	\$ 0.27	\$ 3.00	\$ 3.00	\$ -	2022/23
Panoramic 6x14 inches							
<i>1 to 19 photos</i>	10%	\$ 5.91	\$ 0.59	\$ 6.50	\$ 6.50	\$ -	2022/23
Panoramic 6x20 inches							
<i>1 to 19 photos</i>	10%	\$ 6.82	\$ 0.68	\$ 7.50	\$ 7.50	\$ -	2022/23

Shire of Mukinbudin - Community Resource Centre

Schedule of Fees & Charges - 2026/2027

SERVICE	GST RATE	2026/2027			2025/2026	VARIANCE	LAST CHANGED	
		NET	TAX	TOTAL	TOTAL			
<u>Miscellaneous</u>								
Containers for Change Bag	<i>Per bag</i>	10%	\$ 0.91	\$ 0.09	\$ 1.00	\$ 1.00	\$ -	2025/26
Phone Book	<i>Per book</i>	10%	\$ 9.09	\$ 0.91	\$ 10.00	\$ 10.00	\$ -	2025/26
Scanning & Emailing	<i>Per document</i>	10%	\$ 4.55	\$ 0.45	\$ 5.00	\$ 5.00	\$ -	2023/24
Computer use	<i>Per Hour</i>	10%	\$ 4.55	\$ 0.45	\$ 5.00	\$ 5.00	\$ -	2023/24
WIFI use	<i>Free</i>			Free			\$ -	
ID Photos	<i>4 photos</i>	10%	\$ 18.18	\$ 1.82	\$ 20.00	\$ 20.00	\$ -	2025/26
Archive boxes storage	<i>Per year per box</i>	10%	\$ 9.09	\$ 0.91	\$ 10.00	\$ 10.00	\$ -	2022/23
Telescope hire	<i>Per day</i>	10%	\$ 50.00	\$ 5.00	\$ 55.00	\$ 55.00	\$ -	2025/26
Equipment hire	<i>Per unit per day</i>	10%	\$ 27.27	\$ 2.73	\$ 30.00	\$ 30.00	\$ -	2023/24
Photo editing & large format printing			As per quote generated by quoting excel calculator					2022/23
Retail items			Sale price - Retail markup between 10% and 60% of cost price					2022/23
Consignment stock			Sold for 20% commission of price set by seller					2022/23
Events/Courses/Workshops			Participant cost to be determined by CEO as per delegated authority and policy manual					2022/23

SALARIES AND ALLOWANCES ACT 1975
DETERMINATION OF THE SALARIES AND ALLOWANCES TRIBUNAL
FOR LOCAL GOVERNMENT CHIEF EXECUTIVE OFFICERS
AND ELECTED COUNCIL MEMBERS

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PREAMBLE

STATUTORY CONTEXT

1. Section 7A of the *Salaries and Allowances Act 1975* (SA Act) requires the Salaries and Allowances Tribunal (Tribunal) to ‘inquire into and determine, the amount of remuneration, or the minimum and maximum amounts of remuneration, to be paid or provided to chief executive officers of local governments’.
2. Under Section 7B(2) of the SA Act, the Tribunal must inquire into and determine the amount of:
 - fees, or the minimum and maximum amounts of fees, to be paid under the *Local Government Act 1995* (LG Act) to elected council members for attendance at meetings;
 - expenses, or the minimum and maximum amounts of expenses, to be reimbursed under the LG Act to elected council members; and
 - allowances, or the minimum and maximum amounts of allowances, to be paid under the LG Act to elected council members.
3. By issuing this determination, the Tribunal discharges its obligations under Section 8 of the SA Act, which requires determinations under Sections 7A and 7B to be issued at intervals of not more than 12 months.
4. The Tribunal has also considered Sections 2.7 to 2.10 and Section 5.41 of the LG Act, which outlines the roles and responsibilities of local governments, councillors, mayors, presidents and their deputies, and the functions of local government Chief Executive Officers.

Christmas and Cocos (Keeling) Islands

5. In 2016, the Commonwealth and WA Governments entered an agreement under the *Christmas Island Act 1958* (Cth), the *Cocos (Keeling) Islands Act 1995* (Cth) and the *Indian Oceans Territories (Administration of Laws) Act 1992* (WA), by which the Tribunal has the power to determine the remuneration of local government CEOs and the fees, expenses and allowances for local government elected council members of the Shires of Christmas Island and Cocos (Keeling) Islands. This inquiry reviewed the remuneration and fees, expenses and allowances for the Shires of Christmas and Cocos (Keeling) Islands.

CURRENT INQUIRY

Local Government Survey

6. In August and September 2025, the Tribunal conducted a survey of local governments in order to inform a comprehensive review of all aspects of the determination.

7. The survey was undertaken to assess sector views on the determination. Feedback highlighted a range of operational challenges and contextual differences across local governments. However, these issues did not demonstrate a systemic or sector-wide shift that would warrant fundamental changes to the current framework.
8. Every local government had the opportunity to complete the survey and comment on all aspects of the determination. 64 responses were received. A broad overview of the results follows:
 - 25 or 39% of local governments stated that they have experienced attraction and retention issues and some requested the Tribunal increase remuneration rates for CEOs
 - 5 non-metropolitan local governments requested eligibility to provide a Regional/Isolation Allowance to their CEO
 - 12 or 20% of local governments requested an increase to the annual allowance for Mayors/Presidents/Chairs; and 11 or 19% requested an increase to the annual allowance percentage rate for Deputy Mayors/Presidents/Chairs
 - 10 or 17% of local governments requested an increase to the ICT allowance range.

Submissions and consultation

9. Separate to the survey, submissions were also received from local governments and individual Councillors.
10. The Tribunal has also liaised with the Statutory Adviser, the Department of Local Government, Industry Regulation and Safety, the Western Australian Local Government Association and the Local Government Professionals WA regarding the current inquiry.

CONCLUSIONS

11. The Tribunal has completed its inquiry and review of the determination, including consideration of the outcomes of the Local Government Survey, submissions and liaison with key stakeholders. The evidence gathered through this process indicates that the existing arrangements remain appropriate and continue to operate as intended, however, some changes to the determination have been made.

Attraction and retention

12. In determining appropriate remuneration, the Tribunal considers comparative remuneration levels, broader labour-market trends, and the relative work value of roles across our jurisdiction, and others, to ensure competitiveness.

13. While some local governments reported difficulties attracting and retaining CEOs and senior executives, including movement to other local governments or the private sector and instances of CEOs shifting to deputy or executive roles in larger Band 1 or 2 local governments for comparable or higher pay, the Tribunal notes that such mobility is a longstanding and normal feature of public sector labour markets. Similar patterns occur across the Western Australian public sector, where executives in smaller agencies commonly progress to senior or deputy roles in larger organisations to gain experience with greater organisational complexity as part of their leadership pathway.
14. The Tribunal also notes that remuneration practices vary significantly, and while some local governments remunerating CEOs at or near the maximum of the band may experience attraction and retention challenges, others are remunerating CEOs at varying points within the existing band ranges without difficulty. A uniform increase to remuneration bands would therefore risk addressing isolated or localised issues through a blanket adjustment that is neither proportionate nor justified across the sector.
15. The Tribunal acknowledges the challenges faced by smaller local governments, however, these issues do not indicate a systemic problem in the current banding structure or remuneration framework. The Tribunal will continue to monitor workforce dynamics but finds no evidence at this time that adjustments to the determination would materially or sustainably influence these established mobility patterns.
16. The Tribunal also notes, that for non-metropolitan local governments eligible for the Regional/Isolation Allowance, that this allowance is intended to assist with attraction and retention issues in regional and remote areas.

Band allocation model

17. The Tribunal continues to apply the four band allocation model. The model allows a number of measurable and non-measurable factors to be considered when assessing appropriate levels of remuneration. The model is adjusted annually to accommodate incremental increases experienced by all organisations.
18. The Tribunal notes that the remuneration ranges provide flexibility to local governments to set remuneration within the allocated band. The Tribunal will only adjust a band classification when a local government or regional local government council can demonstrate a substantial and sustained increase in functions, roles, or scope of the organisation.
19. In reviewing the band allocation model, the Tribunal has examined local governments with potential to change band classification and considers no change is warranted for any local government at this time.
20. Further, the Tribunal has explored the option of providing an allowance to the largest Band 1 local governments. Some local governments and councillors advocated for the maximum range of Band 1 to be increased or an allowance to be provided to acknowledge the additional work required of large local governments.

21. In considering this option, it is noted that there are variations in size, scale and complexity across all local governments within all 4 bands, not just within Band 1.
22. These variances in size, scale and complexity are already captured within the current banding framework, which relies on the following features to determine band allocation:
- expenditure (operating and capital)
 - population
 - staffing levels (FTE)
 - major growth and development, including risk management
 - significant social/economic issues
 - significant demand to service and support non-resident needs
 - high impact environmental management issues and responsibilities
 - greater diversity of services delivered than normally provided by similar sized local governments
 - services delivered
 - focus of the CEO role and Council profile.
23. In reviewing the largest local governments within Band 1, the Tribunal noted the differences in organisational size, service breadth and operational demands. While these differences are recognised, they did not clearly demonstrate higher leadership, governance, legal or operational responsibilities or requirements that would justify an additional allowance. Accordingly, the Tribunal is not proposing changes to CEO remuneration bands or Council member fees at this time.

Regional/Isolation Allowance

24. The Regional/Isolation Allowance (RIA) is provided to some non-metropolitan local governments in recognition of regional and isolation factors which may affect the attraction and retention of CEOs. Essentially, the RIA calculation comprises two elements – a district allowance component and an attraction and retention component. Factors considered by the Tribunal when determining these amounts are detailed in Part 3.2 (3) of the determination.

District Allowance component

25. The fixed district allowance component of the RIA is an acknowledgement of the additional expenses associated with living in a particular location and is based on the *District Allowance (Government Officers) General Agreement 2010* (the Agreement).
26. The Agreement was originally calculated based on 3 components:
- Cost of Living – Regional Price Index (RPI) scores calculated with the Public Service General Agreement Level 1.1 salary rate

- Isolation – Australian Bureau of Statistics Accessibility/Remoteness Index of Australia (ARIA+) classifications calculated with March quarter Consumer Price Index (CPI) figures
 - Climate – Bureau of Meteorology’s Relative Strain Index (RSI) scores calculated by CPI.
27. The Agreement provided for annual adjustments based on movements to the above components, but this did not occur.
28. The district allowance component of the RIA has only been increased by the Tribunal once since the RIA was introduced, which was in 2023 when a general increase was applied.

Attraction and Retention component

29. A flexible and discretionary CEO attraction and retention component, set by the Tribunal, is designed to support local governments in securing and retaining suitably qualified CEOs in areas where the geographic location limits the available talent pool.
30. Based on a variety of reasons, the attraction and retention component has been changed (both increased and reduced) since the RIA was first introduced.

Eligibility

31. Eligibility for the RIA is based on the exclusion zone documented in the Agreement. Any local government whose boundaries fall within the inclusion zone received the allowance, and any local government whose boundaries fall within the exclusion zone was not eligible.

Review of the RIA

32. The Tribunal examined a range of alternative models for the RIA, however, it concluded that none were able to adequately replicate the underlying purpose and intent of the RIA.
33. Instead, the Tribunal has opted to update and recalculate the two RIA components, and to revise the eligibility criteria governing access to the allowance.
34. The district allowance component of the RIA has been recalculated based on the original stated methodology, with some modifications:
- Cost of Living – RPI with Public Service General Agreement Level 1.1 salary rates
 - Isolation – ARIA++ (instead of ARIA+) scores with March quarter CPI adjustments (to 2025)
 - Climate – Air Conditioning Rebate entitlements for relevant towns (replacing the now redundant BOM RSI scores).
35. The attraction and retention component of the RIA has been adjusted based on survey results and submissions which addressed the previously stated factors considered by the Tribunal in Part 3.2(3) of the determination and based on ARIA++ and Australian Bureau of Statistics Socio-Economic Indexes for Areas (SEIFA) scores.

36. ARIA++ is the national standard for measuring a community's access to services. It assesses remoteness using detailed modelling of road distances to population centres and essential services. An ARIA++ score above 5 indicates a high level of geographic isolation and limited access to fundamental services such as health, education, government support and retail.
37. SEIFA provides a comprehensive assessment of socio-economic conditions using Census data, including income, employment, education, occupation and access to material resources. A SEIFA score below 1000 indicates communities experiencing relative socio-economic disadvantage compared with the national average.
38. With respect to eligibility, although the RIA is a combination of a district allowance and attraction and retention component, as the eligibility was only based on the Allowance exclusion zone, this meant the Tribunal has been unable to assist non-eligible local governments to attract and retain CEOs, and by way of flow-on, attract and retain deputies and other executives.
39. By adopting eligibility thresholds of an ARIA++ score above 5 and a SEIFA score below 1000, the Tribunal is strengthening the transparency, fairness and contemporary relevance of the RIA. These measures reflect the latest Australian Bureau of Statistics classifications and provide a robust, evidence-based method for identifying local governments most affected by isolation and disadvantage.
40. These updated boundaries will allow the RIA to better achieve its purpose in recognising the genuine additional costs and challenges associated with life and leadership in regional Western Australia, while supporting the attraction and retention of skilled CEOs who are vital to the long-term sustainability and prosperity of regional communities.
41. Therefore, in addition to the current Allowance boundary, using a combination of ARIA++ and SEIFA scores, eligibility has now been expanded to include 17 local governments in the Wheatbelt and Great Southern.
42. The no disadvantage principle has been applied so that all currently eligible local governments will continue to be eligible to provide an RIA to their CEO, and no amounts have been reduced. Some RIA amounts remain the same, and some have increased.
43. It is important to note that although a component of the RIA is *based* on the Agreement methodology, any possible future replacement Agreements and consequential changes in methodology and/or eligibility will not impact the current RIA, instead they may inform future reviews of the RIA.
44. The Tribunal would like to re-iterate that there is no requirement for local governments to provide the RIA to their CEO. It is to be used at the discretion of the local government and justified and provided in a transparent manner considering all factors outlined in the determination. It is also noted that local governments employees situated above the 26th parallel may also be eligible for several Commonwealth taxation concessions; these local governments are encouraged to examine and, where feasible, incorporate such concessions when determining CEO remuneration.

Elected Council Members

45. Some submissions from elected council members proposed that their fees should reflect a full-time role and be comparable to that of Members of Parliament.
46. The Tribunal acknowledges that both local and state government representatives are elected by their communities, however, the nature, scope and complexity of these roles differ significantly. The Tribunal does not consider the work value of elected council members to be equivalent to that of Members of Parliament, nor that such equivalence would justify similar levels of remuneration.
47. For clarity, the legislative framework governing this determination provides for meeting attendance fees, annual allowances (for Mayors/Presidents/Chairs) and reimbursement of expenses. These mechanisms are expressly designed to compensate elected council members for time, effort and out-of-pocket expenses associated with duties that are part-time and voluntary in nature, and not to provide income commensurate with full-time employment.
48. Should elected council members wish to pursue changes to this legislative framework, they may raise these matters with the Department of Local Government, Industry Regulation and Safety and the Minister for Local Government for further consideration.

DECISIONS

49. The Tribunal has determined a general economic increase of **3.5%** for local government CEOs and Elected Council Members.
50. In reaching this decision, the Tribunal has relied on the most up-to-date economic information available, including WA data on CPI and WPI, and the wider public sector framework. The Tribunal recognises that broader economic conditions and current global uncertainties may place additional upward pressure on costs of living, but the scale and duration of any potential flow-on effects remain uncertain and difficult to quantify at the time of making this determination. Given this uncertainty, the Tribunal considers it appropriate to avoid making speculative adjustments.
51. As the Tribunal is statutorily required to issue the Local Government Determination at intervals of not more than 12 months, this determination must be issued prior to 4 April 2026, although it does not take effect until 1 July 2026. Accordingly, the Tribunal will continue to monitor economic indicators and developments, and will revisit this matter and make adjustments if necessary.
52. **CEO remuneration** – the Tribunal has determined a **3.5%** increase to CEO remuneration bands. The Tribunal notes that each local government must set remuneration within the band to which it is allocated. Any increase within the bands must be determined by each local government through its own assessment of whether changes are justified.

53. **Elected council members attendance fees** – the Tribunal has determined a **3.5%** increase to elected council member attendance (annual and sitting) fees. The Tribunal emphasizes that the fees for elected council members should be set to compensate costs for the prescribed role of an elected council member, which has been specifically described as not being a full-time occupation in parliamentary debates of the *Local Government Amendment Act 2011* and re-iterated again in the Parliament through the passing of the *Local Government Amendment Bill 2024*.
54. **Committee meeting fees** – the Tribunal has determined a **3.5%** increase to the sitting and annual fees for elected council members to attend committee meeting and prescribed meetings.
55. **Independent Committee Member fees** – the Tribunal has determined a **3.5%** increase to the fees for independent committee members.
56. **Independent Audit, Risk and Improvement Committee Member fees** – the Tribunal has determined that the **minimum range** of fees be increased by **3.5%** for independent ARIC members. It is the intention of the Tribunal to consider annual increases going forward, however, as these rates were only just considered and determined effective from 1 January 2026, the maximum amount remains unchanged.
57. **Mayor/President/Chair Annual allowances** – the Tribunal has determined a **3.5%** increase to the annual allowance ranges for Mayors/Presidents/Chairs.
58. **Deputy Mayor/President/Chair Annual allowances** – the Tribunal has determined that the percentage rate of **25%** is appropriate and should remain unchanged for the deputy annual allowance.
59. **Regional/Isolation Allowance** – the Tribunal has determined an increase to most local governments of varying amounts, and determined that 17 additional local governments be eligible for the allowance which are now included in Table 3 of the determination.
60. **Annual Allowance in lieu of reimbursement of expenses** – to avoid misuse of the ICT expense allowance and embed good practice, the Tribunal has determined that the wording for this allowance be amended to indicate that if ICT equipment is supplied to elected council members by the local government, the allowance is to be reduced by the cost of the supplied ICT equipment.
61. **Regional Local Government Councils** – the Tribunal has determined that the Resource Recovery Group be removed from the determination as it has been wound up.
62. **Housing and motor vehicle allowances** – the Tribunal has determined that these allowances remain unchanged.
63. Some percentage increases provided have been rounded.

The Determination will now issue.

DETERMINATION

PART 1 INTRODUCTORY MATTERS

This Part deals with some matters that are relevant to the determination generally.

1.1 Short Title

This determination may be cited as the Local Government Chief Executive Officers and Elected Council Members Determination No. 1 of 2026.

1.2 Commencement

This determination comes into operation on **1 July 2026**.

1.3 Content and intent

- (1) The remuneration listed in this determination comprises all remuneration as defined under the *Salaries and Allowances Act 1975* as including salary, allowances, fees, emoluments and benefits.
- (2) The determination applies to:
 - (a) Chief Executive Officers (CEOs)
 - (b) Acting Chief Executive Officers
 - (c) Elected Council Members.
- (3) The remuneration specified in this determination for CEOs is based on a person being appointed to one local government CEO position only. In the case of a person appointed to undertake the duties of more than one CEO position simultaneously, the relevant local governments must seek a determination from the Tribunal for the multiple CEO positions held by that person.
- (4) If a local government undergoes an amalgamation or a rezoning of local government boundaries, the local government is required to seek a new determination from the Tribunal.
- (5) This determination provides for the amount of fees, expenses and allowances to be paid or reimbursed to elected council members under the *Local Government Act 1995* ('the LG Act') Part 5 Division 8. The determination applies to elected council members who are members of the council of a local government, and under Section 3.66 of the LG Act.
- (6) Where the Tribunal has determined a specific amount for a fee, expense or allowance for elected council members of a local government or regional local government council, the amount determined by the Tribunal will be payable to an eligible elected council member.

- (7) Where the Tribunal has determined a minimum and maximum amount for a fee, expense or allowance for elected council members of a local government or regional local government council, each local government or regional local government council will set an amount within the relevant range determined and the amount set will be payable to an eligible elected council member.
- (8) The fees, expenses and allowances determined are intended to recognise the responsibilities of elected council members, mayors and presidents of local governments and chairs of regional local government councils and to remunerate them for the performance of the duties associated with their office.
- (9) Nothing in this determination shall be interpreted and/or applied in such a manner as to circumvent the intention of the Tribunal to ensure transparency and accountability in the remuneration of Local Government CEOs and the provision of fees, expenses and allowances to elected council members.

1.4 Terms used

- (1) In this determination, unless the contrary intention appears:

Chair means a person who is elected or appointed from among the members of a council of a regional local government as its chair;

Committee meeting means a meeting of a committee of a council where the committee comprises:

- (a) council members only; or
- (b) council members and/or employees of the local government or regional local government council and/or independent members.

Council, in relation to:

- (a) a local government, means the council of the local government;
- (b) a regional local government, means the council of the regional local government;

Elected Council Member, in relation to:

- (a) a local government –
 - i means a person elected under the LG Act as a member of the council of the local government; and
 - ii includes the mayor or president of the local government;

- (b) a regional local government council –
- i means a person elected under the LG Act as a member of the council of a local government and who is a member of the council of the regional local government; and
 - ii includes the chair of the regional local government council;

Independent committee member means a person who is a committee member but who is neither a council member nor an employee.

LG Regulations means the *Local Government (Administration) Regulations 1996*;

Mayor means a council member holding the office of mayor, whether elected by the council from amongst its members or elected by the electors;

Non-Metropolitan region means a local government defined in Schedule 4 of the *Planning and Development Act 2005*.

President means a council member holding the office of president, whether elected by the council from amongst its members or elected by the electors.

1.5 Pro rata payments

- (1) The Total Reward Package specified in this determination for CEOs is based on a person serving in the office on a full-time basis. The relevant range shall be payable on a pro rata basis if the position is undertaken on a part time basis.
- (2) The amount of a person’s entitlement to remuneration, annual attendance fee or annual allowance specified in this determination shall be apportioned on a pro rata basis according to the portion of a year that the person holds office.

1.6 Local government band allocations

Unless the contrary intention appears, this determination allocates local governments to the bands set out in Schedule 1. Regional local government councils (as constituted under Part 3 Division 4 of the LG Act) are allocated to a Band only with respect to CEOs.

PART 2 TOTAL REWARD PACKAGE

This Part deals with the remuneration payable to Chief Executive Officers.

2.1 General

- (1) Offices listed in this Part have been assigned by the Tribunal to one of four classifications designated Band 1 to Band 4.
- (2) Each classification (Band 1 to Band 4) has a commensurate Total Reward Package (TRP) range.
- (3) For the purposes of this determination, the TRP must capture the full value of all monetary and non-monetary items of remuneration provided to a CEO as a reward or benefit provided for the performance of their duties as a CEO. Without limiting the generality of this, some examples of items that qualify for inclusion in a TRP are:
 - (a) Base salary
 - (b) Annual leave loading
 - (c) Associated FBT accrued (total annual amount of fringe benefits tax paid by the local government for all fringe benefits provided to a CEO; FBT for a motor vehicle, even if tool of trade, is to be included in the TRP)
 - (d) Association membership fees
 - (e) Attraction/retention allowance, not being provided under Part 3
 - (f) Personal benefit value of the provision of a motor vehicle for private use (if applicable) as defined under Part 5 of this determination
 - (g) Cash bonus and performance incentives
 - (h) Cash in lieu of a motor vehicle
 - (i) Fitness club fees
 - (j) Grooming/clothing allowance
 - (k) Health insurance
 - (l) School fees and/or child's uniform
 - (m) Superannuation (all mandatory and non-mandatory employer superannuation contributions)
 - (n) Travel or any other benefit taken in lieu of salary
 - (o) Travel for spouse or any other member of family
 - (p) Unrestricted entertainment allowance
 - (q) Utilities allowance (any water, power or other utility subsidy provided to the CEO).

- (4) The only exclusions from the TRP are:
- (a) items listed in Parts 3, 4 and 5 of this determination (however, any superannuation guarantee associated with the payment of a Regional/Isolation Allowance and any associated FBT accrued from the provision of a motor vehicle or accommodation are to be included as part of the TRP);
 - (b) employer obligations such as professional development (restricted to the CEO), reimbursement for genuine work expenses or the cost of recruitment and relocation expenses; and
 - (c) items considered by the local government to be a tool of trade (i.e. equipment needed to undertake the duties of a CEO, such as a laptop or mobile phone), and which are not a direct or indirect reward or benefit for the performance of duties as a CEO.

2.2 Local Government Classification

- (1) The TRP ranges in Table 1 apply where a local government or regional local government council has been classified into the relevant band.

Table 1: Local government band – CEO TRP ranges

CEO Total Reward Package		
Band	Minimum	Maximum
1	\$298,832	\$455,071
2	\$246,467	\$383,393
3	\$188,483	\$310,883
4	\$168,758	\$258,762

- (2) Local governments have been classified in Schedule 1.
- (3) Regional local government councils have been classified in Table 2.

Table 2: Regional local government council band classification

Regional LG Council Classification	
Regional LG Council	Band
Bunbury-Harvey Regional Council	4
Catalina Regional Council	2
Eastern Metropolitan Regional Council	2
Mindarie Regional Council	3
Murchison Regional Vermin Council	4
Western Metropolitan Regional Council	4

PART 3 REGIONAL/ISOLATION ALLOWANCE

This Part deals with the Regional/Isolation Allowance that may be payable to CEOs from local governments identified in this Part.

3.1 General

- (1) Local governments listed in Table 3 in this Part may provide an annual Regional/Isolation Allowance to a CEO, in addition to the CEO's TRP, in recognition of the regional and isolation factors, such as higher costs of living, which may affect the attraction and retention of the CEOs of those local governments.
- (2) There is no requirement to provide a Regional/Isolation Allowance to a CEO. Payment of this allowance is at the discretion of the local government, within the parameters set by the Tribunal.
- (3) When a local government chooses to use any or all of this allowance, the payment of the allowance should be properly justified and applied in a transparent manner considering the issues outlined in 3.2.
- (4) When a local government chooses to pay all or any of this allowance, it is to be paid to the CEO as salary.

3.2 Determining appropriateness and rate of allowance

- (1) When assessing the appropriateness of providing a Regional/Isolation Allowance, an eligible local government must consider the impact of factors outlined in 3.2(3) on attraction and retention of a CEO. In the event these factors have little or no impact, the local government should not provide this Allowance.
- (2) In the event a Regional/Isolation Allowance is considered appropriate, the amount of the Allowance should be proportionate to the circumstances faced by the local government.
- (3) The following factors should be considered when determining whether to apply the Regional/Isolation Allowance:
 - (a) Remoteness - issues associated with the vast distances separating communities within a local government or the distance of the Local Government from Perth or a Regional Centre.
 - (b) Cost of living - the increased cost of living highlighted specifically in the Regional Price Index.

- (c) Social disadvantage - reduced specialist health services, schooling opportunities for children, employment opportunities for spouse, reduced lifestyle commodities when compared to Perth and regional centres, and access to professional and personal support networks.
- (d) Dominant industry - the impact that a dominant industry such as mining or agriculture has on an area and the ability to attract and retain people in the face of a dominant industry.
- (e) Attraction/retention - the ability to recruit suitably qualified candidates and being able to retain them in light of the above concerns in competition with positions in Perth, regional centres and private industry.
- (f) Community expectations - the pressures on a CEO to meet expectations when professional or operational expertise is not readily available.

3.3 Regional/Isolation Allowance

- (1) Local governments eligible for the Regional/Isolation Allowance are listed in Table 3.

Table 3: Regional/Isolation Allowance – per annum maximum

Regional/Isolation Allowance	
Local Government	Maximum
Ashburton Shire	\$70,000
Broome Shire	\$55,000
Broomehill-Tambellup Shire	\$10,000
Bruce Rock Shire	\$10,000
Carnamah Shire	\$40,000
Carnarvon Shire	\$45,000
Chapman Valley Shire	\$38,600
Christmas Island Shire	\$90,000
Cocos (Keeling) Islands Shire	\$90,000
Coolgardie Shire	\$38,600
Coorow Shire	\$40,000
Cue Shire	\$60,000
Dalwallinu Shire	\$15,000
Dandaragan Shire	\$10,000
Derby-West Kimberley Shire	\$60,000

Regional/Isolation Allowance	
Local Government	Maximum
Dundas Shire	\$50,000
East Pilbara Shire	\$70,000
Esperance Shire	\$40,000
Exmouth Shire	\$55,000
Gnowangerup Shire	\$15,000
Greater Geraldton City	\$32,200
Halls Creek Shire	\$80,000
Irwin Shire	\$38,600
Jerramungup Shire	\$45,000
Kalgoorlie-Boulder City	\$38,600
Karratha City	\$80,000
Katanning Shire	\$10,000
Kellerberrin Shire	\$10,000
Kent Shire	\$20,000
Kondinin Shire	\$25,000
Koorda Shire	\$15,000
Kulin Shire	\$20,000
Lake Grace Shire	\$20,000
Laverton Shire	\$55,000
Leonora Shire	\$55,000
Meekatharra Shire	\$65,000
Menzies Shire	\$55,000
Merredin Shire	\$15,000
Mingenew Shire	\$38,600
Morawa Shire	\$40,000
Mount Magnet Shire	\$50,000
Mount Marshall Shire	\$25,000
Mukinbudin Shire	\$40,000
Murchison Shire	\$55,000
Narembeen Shire	\$20,000
Ngaanyatjarraku Shire	\$80,000

Regional/Isolation Allowance	
Local Government	Maximum
Northampton Shire	\$38,600
Nungarin Shire	\$20,000
Perenjori Shire	\$45,000
Port Hedland Town	\$80,000
Ravensthorpe Shire	\$50,000
Sandstone Shire	\$60,000
Shark Bay Shire	\$60,000
Tammin Shire	\$15,000
Three Springs Shire	\$38,600
Trayning Shire	\$15,000
Upper Gascoyne Shire	\$65,000
Victoria Plains Shire	\$15,000
Westonia Shire	\$40,000
Wickepin Shire	\$10,000
Wiluna Shire	\$55,000
Wongan-Ballidu Shire	\$10,000
Woodanilling Shire	\$15,000
Wyalkatchem Shire	\$15,000
Wyndham-East Kimberley Shire	\$55,000
Yalgoo Shire	\$50,000
Yilgarn Shire	\$40,000

PART 4 HOUSING ALLOWANCE

This Part deals with the Housing Allowance that may be payable to Chief Executive Officers.

4.1 General

- (1) In recognition of the need for local governments to provide accommodation as a result of a lack of suitable housing or recruitment issues, on either a permanent or temporary basis, local governments are able to utilise this allowance as required.
- (2) When a local government utilises this allowance, the payment of the allowance should be properly justified and applied in a transparent manner.
- (3) Any accommodation provided under this Part must be located within or adjacent to the local government area in which the CEO is employed.
- (4) Local governments should tailor the provision of any housing allowance to suit their particular circumstances. This may include the CEO making contributions towards the cost of the accommodation.

4.2 Applicable housing allowance

- (1) Where a local government owns a property and provides that property to the CEO for accommodation, the value of this accommodation will not be included in the Total Reward Package.
- (2) For reporting purposes, the value of the local government owned property shall be valued at the annual Gross Rental Value of the property as determined by the Valuer General.
- (3) Where a local government leases accommodation for the use of the CEO, the lease costs will not be included in the Total Reward Package.
- (4) For reporting purposes, the value of the local government leased property shall be the annual actual costs of the accommodation lease.
- (5) Where a local government provides a Home Ownership Subsidy to the CEO, this will not be included in the Total Reward Package.
- (6) For reporting purposes, the value of the Home Ownership Subsidy shall be the annual actual costs of the Home Ownership Subsidy.

PART 5 MOTOR VEHICLES

This Part deals with the provision of motor vehicles to Chief Executive Officers.

5.1 General

- (1) For local governments generally, except those outlined in (2) below, the private benefit value of any motor vehicle provided to the CEO by the local government is to be included in the Total Reward Package.
- (2) For local governments listed in Table 3 under Part 3 of this determination and/or local governments classified as Band 3 or Band 4 located in a non-metropolitan region, any motor vehicle provided to the CEO or an allowance provided to a CEO for use of a private motor vehicle for work-related purposes, is to be considered a tool of trade (i.e. equipment needed to undertake the duties of a CEO in these local governments) and any private benefit will not be considered as part of the Total Reward Package.

5.2 Private benefit value

- (1) The private benefit value of the motor vehicle will be dependent on the type of motor vehicle provided, method of ownership (i.e. local government owned or leased), maintenance and running costs, insurance, any applicable luxury car tax and the amount of private use of the vehicle (i.e. non-business use).
- (2) As a general rule, the private benefit value will be based upon the annual costs multiplied by the percentage of private use.
- (3) Local governments and CEOs will need to agree on the most appropriate way to record the amount of private use in order to calculate the private benefit value.

PART 6 MEETING ATTENDANCE FEES

This Part deals with fees payable to council members for attendance at council and other meetings

6.1 General

- (1) Pursuant to Section 5.98(1)(b) of the LG Act, an elected council member who attends a council meeting is entitled to be paid the fee set by the local government or the regional local government council within the range determined in Section 6.2 of this Part for council meeting attendance fees.
- (2) Pursuant to Section 5.98(1)(b) and (2A)(b) of the LG Act, an elected council member who attends a committee meeting or (at the request of the local government or regional local government council) a meeting of a type prescribed in regulation 30(3A) of the LG Regulations is entitled to be paid the fee set by the local government or regional local government council within the range determined in Section 6.3 of this Part for attending committee meetings or, as the case requires, meetings of that type.
- (3) Pursuant to Section 5.100(2)(b) and (3)(b) of the LG Act, a committee member who is not an elected council member or employee of the local government, who attends a committee meeting or (at the request of the local government or regional local government council) a meeting of a type prescribed in regulation 30(3A) of the LG Regulations is entitled to be paid the fee set by the local government or regional local government council within the range determined in Section 6.3 of this Part for attending committee meetings or, as the case requires, meetings of that type.
- (4) Each of the following meetings is a type of meeting prescribed in regulation 30(3A) of the LG Regulations:
 - (a) meeting of a WALGA Zone, where the council member is representing a local government as a delegate elected or appointed by the local government
 - (b) meeting of a Regional Road Group established by Main Roads Western Australia, where the council member is representing a local government as a delegate elected or appointed by the local government
 - (c) council meeting of a regional local government council where the council member is the deputy of a member of the regional local government council and is attending in the place of the member of the regional local government council

- (d) meeting other than a council or committee meeting where the council member is attending at the request of a Minister of the Crown who is attending the meeting
 - (e) meeting other than a council meeting or committee meeting where the council member is representing a local government as a delegate elected or appointed by the local government.
- (5) Pursuant to Section 5.99 of the LG Act, a local government or regional local government council may decide by an absolute majority that instead of paying council members an attendance fee referred to in Section 5.98(1) of the LG Act, it will pay all council members who attend council or committee meetings a fee set within the range for annual fees determined in Section 6.4 of this Part.
- (6) Regulation 30(3C) of the LG Regulations prevents the payment of a fee to a council member for attending a meeting of a type prescribed in regulation 30(3A) of those regulations if the:
- (a) person who organises the meeting pays the council member a fee for attending the meeting; or
 - (b) council member is paid an annual fee in accordance with Section 5.99 of the LG Act; or
 - (c) council member is deputising for a council member at a meeting of a regional local government council and the member of the regional local government council is paid an annual fee in accordance with Section 5.99 of the LG Act.
- (7) In determining the fees set out in this Part, the Tribunal has taken into account a range of factors including the:
- (a) time required to prepare adequately for the meetings including consideration of agenda papers, site visits related to agenda items and consultation with council staff and community members
 - (b) role of the council member, mayor, president or chair including, but not limited to, representation, advocacy, and oversight and determination of policy and local legislation
 - (c) particular responsibilities associated with the types of meetings attended;
 - (d) responsibilities of a mayor, president or chair to preside over meetings
 - (e) relative “size” of the local government as reflected in the Tribunal’s local government banding model.
- (8) The Tribunal has not determined a specific meeting attendance fee for the purposes of Section 5.98(1)(a) or (2A)(a) of the LG Act.

- (9) The entitlement of an elected council member to a fee, allowance or reimbursement of an expense established under the LG Act, the LG Regulations and this determination, cannot be proscribed, limited or waived by a local government. Any eligible claim against those entitlements is to be paid in accordance with the applicable financial procedures of the local government.

6.2 Council meeting attendance fees – per meeting

- (1) The ranges of fees in Table 4 apply where a local government or regional local government council decides by an absolute majority to pay an elected council member a fee referred to in Section 5.98(1)(b) of the LG Act for attendance at a council meeting.

Table 4: Council meeting attendance fees – per meeting

Council meeting attendance fees				
	Elected council member		Mayor, President or Chair	
Band	Minimum	Maximum	Minimum	Maximum
1	\$725	\$922	\$725	\$1,258
2	\$435	\$684	\$435	\$911
3	\$233	\$482	\$233	\$735
4	\$109	\$280	\$109	\$570
Regional LG Council	\$109	\$280	\$109	\$570

6.3 Committee meeting and prescribed meeting attendance fees – per meeting

- (1) The ranges of fees in Table 5 apply where a local government or regional local government council decides to pay an elected council member a fee referred to in Sections:
- (a) 5.98(1)(b) of the LG Act for attendance at a committee meeting; or
 - (b) 5.98(2A)(b) of the LG Act for attendance at a meeting of a type prescribed in regulation 30(3A) of the LG Regulations.

Table 5: Committee and prescribed per meeting fees

Committee meeting attendance fees		
Band	Minimum	Maximum
1	\$363	\$466
2	\$218	\$342
3	\$114	\$244
4	\$57	\$140
Regional LG Council	\$57	\$140

6.4 Meeting attendance fees for independent committee members – per meeting

- (1) The range of fees in Table 6 apply where a local government or regional local government council decides to pay an **independent committee member** a fee referred to in:
 - (a) Section 5.100(2)(b) of the LG Act for attendance at a committee meeting; or
 - (b) Section 5.100(3)(a) of the LG Act for attendance at a meeting of a type prescribed in regulation 30(3A) of the LG Regulations.
- (2) The range is provided to enable local governments to appropriately compensate independent committee members depending on the skills and expertise they bring to the committee.

Table 6: Committee and prescribed per meeting fees for independent committee members

Independent Committee Member		
Bands	Minimum	Maximum
1 – 4	\$0	\$466
Regional LG Council	\$0	\$466

- (3) In accordance with Sections 5.100(4), (5) and (6) of the LG Act, an independent committee member can be reimbursed for attending committee meetings referred to in 6.4(1) above.
- (4) The extent to which an independent committee member can be reimbursed for attending committee meetings is the actual travel and associated costs incurred by the independent member demonstrated to the satisfaction of the local government.

6.5 Meeting attendance fees for Independent Audit, Risk and Improvement Committee members – per meeting

- (1) In accordance with Section 5.100(2)(b) of the LG Act, the fee payable by a local government or a regional local government council to an **Independent Audit, Risk and Improvement Committee (ARIC) Member** (whether Presiding Member, Deputy Presiding Member, Deputy Member or Member) for attendance at an ARIC meeting must be set within the range provided in Table 7. The fees provided in Table 7 are exclusive of superannuation. Local government bodies should seek their own professional advice in regard to whether or not independent committee members are to be paid superannuation.
- (2) The range in Table 7 is provided to enable local governments to appropriately compensate independent ARIC members depending on the skills and expertise required to undertake the roles. The local government must resolve that the fee represents value for money. The State Government’s Audit and Financial Advisory Services Common Use Agreement ([CUAAFA2024](#)) may be used as guide.

Table 7: Independent ARIC members – per meeting fees

Independent Audit, Risk and Improvement Committee Member		
Bands	Minimum	Maximum
1 – 4	\$110	\$1,215
Regional LG Council	\$110	\$1,215

- (3) In accordance with Sections 5.100(4), (5) and (6) of the LG Act, an independent ARIC member can be reimbursed for attending ARIC meetings.
- (4) The extent to which an independent committee member can be reimbursed for expenses attending ARIC meetings is the actual travel and associated costs incurred by the independent member demonstrated to the satisfaction of the local government.

6.6 Annual attendance fees in lieu of council meeting, committee meeting and prescribed meeting attendance fees

- (1) The ranges of fees in Table 8 apply where a local government or regional local government council decides by an absolute majority that, instead of paying council members a per meeting attendance fee referred to in Section 5.98 of the LG Act, it will pay an annual fee to all council members who attend council, committee or prescribed meetings.

Table 8: Annual attendance fees in lieu of council, committee and prescribed per meeting fees

Annual attendance fees				
	Elected council member		Mayor, President or Chair	
Band	Minimum	Maximum	Minimum	Maximum
1	\$28,525	\$36,722	\$28,525	\$55,078
2	\$17,238	\$26,931	\$17,238	\$36,112
3	\$8,917	\$18,977	\$8,917	\$29,379
4	\$4,161	\$11,023	\$4,161	\$22,646
Regional LG Council	\$2,086	\$12,245	\$2,293	\$18,361

PART 7 ANNUAL ALLOWANCE FOR A MAYOR, PRESIDENT, CHAIR, DEPUTY MAYOR, DEPUTY PRESIDENT AND DEPUTY CHAIR

This Part deals with annual allowances payable to mayors, presidents, chairs and their deputies, in addition to any entitlement to meeting attendance fees or the reimbursement of expenses.

7.1 General

- (1) Pursuant to Section 5.98(5) of the LG Act, the mayor or president of a local government and the chair of a regional local government council are entitled, in addition to any fees or reimbursement of expenses payable under Section 5.98(1) or (2), to be paid the annual allowance set by the local government or regional local government council within the range determined in Section 7.2 of this Part.
- (2) Pursuant to Section 5.98A(1) of the LG Act, a local government or regional local government council may decide, by an absolute majority, to pay the deputy mayor or deputy president of the local government, or the deputy chair of the regional local government council, an allowance of up to the percentage that is determined by the Tribunal of the annual allowance to which the mayor or president of the local government, or the chair of the regional local government council, is entitled under Section 5.98(5) of the LG Act. That percentage is determined in Section 7.3 of this Part. This allowance is in addition to any fees or reimbursement of expenses payable to the deputy mayor, deputy president or deputy chair under Section 5.98 of the LG Act.
- (3) In determining the allowances set out in this Part, the Tribunal has taken into account a range of factors including the:
 - (a) leadership role of the mayor, president or chair
 - (b) statutory functions for which the mayor, president or chair is accountable
 - (c) ceremonial and civic duties required of the mayor, president or chair, including local government business related entertainment
 - (d) responsibilities of the deputy mayor, deputy president or deputy chair when deputising
 - (e) relative “size” of the local government as reflected in the Tribunal’s local government banding model
 - (f) civic, ceremonial and representation duties particular to the Lord Mayor of Western Australia’s capital city.

7.2 Annual allowance for a Mayor, President or Chair

- (1) The ranges of allowances in Table 9 apply where a local government or a regional local government council sets the amount of the annual local government allowance to which a mayor, president or chair is entitled under Section 5.98(5) of the LG Act.

Table 9: Annual allowance for a Mayor, President or Chair

Mayor, President or Chair Annual Allowance		
Band	Minimum	Maximum
1	\$59,414	\$104,032
2	\$17,825	\$73,435
3	\$1,193	\$42,837
4	\$596	\$23,257
Regional LG Council	\$596	\$23,257

- (2) Despite the provisions of subsection (1), the **City of Perth** is to set the amount of the annual local government allowance to which the Lord Mayor is entitled within the range of **\$69,554 to \$155,220**.

7.3 Annual allowance for a Deputy Mayor, Deputy President or Deputy Chair

- (1) The percentage determined for the purposes of Section 5.98A(1) of the LG Act is **25%**.
- (2) If the deputy performs the functions of mayor, president or chair for a continuous period of no less than four months, the deputy will be entitled to receive the mayor, president or chair allowance according to the applicable local government band in 7.2 of the Determination. This can be applied retrospectively, in instances where an initial short-term period of acting becomes a continuous period of acting for four months or more.

PART 8 EXPENSES TO BE REIMBURSED

This Part deals with expenses for which council members are entitled to be reimbursed.

8.1 General

- (1) Pursuant to Section 5.98(2)(a) and (3) of the LG Act, an elected council member who incurs an expense of a kind prescribed in regulation 31(1) of the LG Regulations is entitled to be reimbursed for the expense to the extent determined in section 8.2(1) to (5) of this Part.
- (2) Regulation 31(1) of the LG Regulations prescribes the following kinds of expenses that are to be reimbursed:
 - (a) rental charges incurred by a council member in relation to one telephone and one facsimile machine; and
 - (b) child care and travel costs incurred by a council member because of the member's attendance at a council meeting or a meeting of a committee of which he or she is also a member.
- (3) Pursuant to Section 5.98(2)(a) and (3) of the LG Act, an elected council member who incurs an expense of a kind prescribed in regulation 32(1) of the LG Regulations is entitled to be reimbursed for the expense to the extent determined in Section 8.2(6) to (8) of this Part.
- (4) Regulation 32(1) of the LG Regulations prescribes the following kinds of expenses that may be approved by a local government for reimbursement:
 - (a) an expense incurred by an elected council member in performing a function under the express authority of the local government;
 - (b) an expense incurred by an elected council member to whom paragraph (a) applies by reason of the elected council member being accompanied by not more than one other person while performing the function if, having regard to the nature of the function, the local government considers that it is appropriate for the elected council member to be accompanied by that other person; and
 - (c) an expense incurred by an elected council member in performing a function in his or her capacity as an elected council member.

8.2 Extent of expenses to be reimbursed

- (1) The extent to which an elected council member can be reimbursed for rental charges in relation to one telephone and one facsimile machine is the actual expense incurred by the elected council member.

- (2) The extent to which an elected council member can be reimbursed for childcare costs incurred because of attendance at a meeting referred to in regulation 31(1)(b) of the LG Regulations is the actual cost per hour up to **\$35 per hour**. If an elected council member incurs costs greater than \$35 per hour due to having multiple children, children with special needs, lack of adequate childcare facilities or services or another extenuating circumstance, a local government may reimburse the elected council member for the actual costs upon the provision of sufficient receipts/evidence to satisfy the local government that the expense has been legitimately incurred.
- (3) The extent to which an elected council member of a local government can be reimbursed for reasonable travel costs referred to in regulation 31(1)(b) of the LG Regulations is:
- (a) if the person lives or works in the local government district or an adjoining local government district, the actual cost for the person to travel from the person's place of residence or work to the meeting and back; or
 - (b) if the person does not live or work in the local government district or an adjoining local government district, the actual cost, in relation to a journey from the person's place of residence or work and back:
 - i for the person to travel from the person's place of residence or work to the meeting and back; or
 - ii if the distance travelled referred to in subparagraph (i) is more than 100 kilometres, for the person to travel from the outer boundary of an adjoining local government district to the meeting and back to that boundary.
- (4) The extent to which an elected council member of a regional local government council can be reimbursed for reasonable travel costs referred to in regulation 31(1)(b) of the LG Regulations is the actual cost for the person to travel from the person's place of residence or work to the meeting and back.
- (5) For the purposes of subsections (3) and (4), travel costs incurred while driving a privately owned or leased vehicle (rather than a commercially hired vehicle) are to be calculated at the same rate contained in Section 30.6 of the *Local Government Officers' (Western Australia) Award 2021* as at the date of this determination. For elected council members with Electric Vehicles, the 1600cc Motor Vehicle Allowance rate should be applied.

- (6) The extent to which an elected council member can be reimbursed for childcare costs incurred because of attendance at a meeting referred to in regulation 32(1) of the LG Regulations is the actual cost per hour up to \$35 per hour. If an elected council member incurs costs greater than \$35 per hour due to having multiple children, children with special needs, lack of adequate childcare facilities or services or another extenuating circumstance, a local government may reimburse the member for the actual costs upon the provision of sufficient receipts/evidence to satisfy the local government that the expense has been legitimately incurred.
- (7) The extent to which an elected council member can be reimbursed for intrastate or interstate travel and accommodation costs incurred in any of the circumstances referred to in regulation 32(1) of the LG Regulations is at the same rate applicable to the reimbursement of travel and accommodation costs in the same or similar circumstances under the *Public Service Award 1992* issued by the Western Australian Industrial Relations Commission as at the date of this determination.
- (8) The extent to which an elected council member can be reimbursed for any other cost incurred under regulation 32(1) of the LG Regulations is the actual cost upon presentation of sufficient evidence of the cost incurred.

PART 9 ANNUAL ALLOWANCES IN LIEU OF REIMBURSEMENT OF EXPENSES

This Part deals with annual allowances that a local government or regional local government council may decide to pay.

9.1 General

- (1) Pursuant to Section 5.99A of the LG Act, a local government or regional local government council may decide by absolute majority that instead of reimbursing elected council members under the LG Act Section 5.98(2) for all of a particular type of expense, it will pay all elected council members, for that type of expense, the annual allowance determined in Section 9.2 of this Part or, as the case requires, an annual allowance within the range determined in that section.
- (2) Where a local government or regional local government council has decided to pay elected council members an annual allowance for an expense of a particular type instead of reimbursing expenses of that type under Section 5.98(2) of the LG Act, Section 5.99A of the LG Act provides for reimbursement of expenses of that type in excess of the amount of the allowance.
- (3) In determining the maximum annual allowance for expenses of a particular type, the Tribunal has taken into account a range of factors including the:
 - (a) intent of the allowance to reflect the extent and nature of the expenses incurred and not to result in a windfall gain for council members
 - (b) capacity of local governments to set allowances appropriate to their varying operational needs
 - (c) particular practices of local governments in the provision and use by elected council members of information and communication technology (e.g. laptops/computers)
 - (d) varying travel requirements of elected council members in local governments associated with geography, isolation and other factors.
- (4) With respect to ICT expenses, the annual allowance is provided to cover expenses incurred by an elected council member if they purchase ICT equipment and for related expenses. If ICT equipment is supplied to elected council members by a local government, the allowance is to be reduced by the cost of the supplied ICT equipment.

9.2 Annual allowances determined instead of reimbursement for particular types of expenses for Elected Council Members

(1) In this Part,

ICT expenses means:

- (a) rental charges in relation to one telephone and one facsimile machine, as prescribed by regulation 31(1)(a) of the LG Regulations;
- (b) any other expenses that relate to information and communications technology (for example, telephone call charges and internet service provider fees) and that are a kind of expense prescribed by regulation 32(1) of the LG Regulations; or
- (c) any expenses related to ICT equipment that is incurred in the course of an elected council member undertaking their duties.

Travel and accommodation expenses means:

- (a) travel costs, as prescribed by regulation 31(1)(b) of the LG Regulations; or
- (b) any other expenses that relate to travel or accommodation and that are a kind of expense prescribed by regulation 32(1) of the LG Regulations.

- (2) For the purposes of Section 5.99A(b) of the LG Act, the minimum annual allowance for ICT expenses is **\$500** and the maximum is **\$3,500**.
- (3) For the purposes of Section 5.99A(a) of the LG Act, the annual allowance for travel and accommodation expenses is **\$100**.

SCHEDULE 1: LOCAL GOVERNMENT BAND CLASSIFICATIONS

Local Government Band Classifications	
Local Government	Band
Albany City	1
Armadale City	1
Ashburton Shire	2
Augusta-Margaret River Shire	2
Bassendean Town	3
Bayswater City	1
Belmont City	1
Beverley Shire	4
Boddington Shire	4
Boyup Brook Shire	4
Bridgetown-Greenbushes Shire	3
Brookton Shire	4
Broome Shire	2
Broomehill-Tambellup Shire	4
Bruce Rock Shire	4
Bunbury City	1
Busselton City	1
Cambridge Town	2
Canning City	1
Capel Shire	3
Carnamah Shire	4
Carnarvon Shire	2
Chapman Valley Shire	4
Chittering Shire	3
Christmas Island Shire	3
Claremont Town	3
Cocos (Keeling) Islands Shire	4
Cockburn City	1
Collie Shire	3
Coolgardie Shire	3
Coorow Shire	4
Corrigin Shire	4
Cottesloe Town	3
Cranbrook Shire	4

Local Government Band Classifications	
Local Government	Band
Cuballing Shire	4
Cue Shire	4
Cunderdin Shire	4
Dalwallinu Shire	3
Dandaragan Shire	3
Dardanup Shire	3
Denmark Shire	3
Derby-West Kimberley Shire	2
Donnybrook Balingup Shire	3
Dowerin Shire	4
Dumbleyung Shire	4
Dundas Shire	4
East Fremantle Town	3
East Pilbara Shire	2
Esperance Shire	2
Exmouth Shire	3
Fremantle City	1
Gingin Shire	3
Gnowangerup Shire	4
Goomalling Shire	4
Gosnells City	1
Greater Geraldton City	1
Halls Creek Shire	3
Harvey Shire	2
Irwin Shire	3
Jerramungup Shire	4
Joondalup City	1
Kalamunda Shire	2
Kalgoorlie-Boulder City	1
Karratha City	1
Katanning Shire	3
Kellerberrin Shire	4
Kent Shire	4
Kojonup Shire	3
Kondinin Shire	4

Local Government Band Classifications	
Local Government	Band
Koorda Shire	4
Kulin Shire	4
Kwinana City	1
Lake Grace Shire	4
Laverton Shire	3
Leonora Shire	3
Mandurah City	1
Manjimup Shire	2
Meekatharra Shire	3
Melville City	1
Menzies Shire	4
Merredin Shire	3
Mingenew Shire	4
Moora Shire	3
Morawa Shire	4
Mosman Park Town	3
Mount Magnet Shire	4
Mount Marshall Shire	4
Mukinbudin Shire	4
Mundaring Shire	2
Murchison Shire	4
Murray Shire	2
Nannup Shire	4
Narembeen Shire	4
Narrogin Shire	3
Nedlands City	2
Ngaanyatjarraku Shire	4
Northam Shire	2
Northampton Shire	3
Nungarin Shire	4
Peppermint Grove Shire	4
Perenjori Shire	4
Perth City	1
Pingelly Shire	4
Plantagenet Shire	3

Local Government Band Classifications	
Local Government	Band
Port Hedland Town	1
Quairading Shire	4
Ravensthorpe Shire	3
Rockingham City	1
Sandstone Shire	4
Serpentine-Jarrahdale Shire	2
Shark Bay Shire	4
South Perth City	2
Stirling City	1
Subiaco City	2
Swan City	1
Tammin Shire	4
Three Springs Shire	4
Toodyay Shire	3
Trayning Shire	4
Upper Gascoyne Shire	4
Victoria Park Town	2
Victoria Plains Shire	4
Vincent City	2
Wagin Shire	4
Wandering Shire	4
Wanneroo City	1
Waroona Shire	3
West Arthur Shire	4
Westonia Shire	4
Wickepin Shire	4
Williams Shire	4
Wiluna Shire	4
Wongan-Ballidu Shire	4
Woodanilling Shire	4
Wyalkatchem Shire	4
Wyndham-East Kimberley Shire	2
Yalgoo Shire	4
Yilgarn Shire	3
York Shire	3

Signed on 2 April 2026



E Prof M Seares AO
CHAIRPERSON



Dr M Schaper
MEMBER



Mr O Whittle
MEMBER

SALARIES AND ALLOWANCES TRIBUNAL



10 YEAR HOUSING STRATEGY

2026 - 2036



1. Purpose

The purpose of this Strategy is to provide a clear policy framework to guide the management, renewal and expansion of Council owned housing over the next 10 years.

This Strategy supports:

- The Shire's Strategic Plan 2025–2035
- Long Term Financial Plan (LTFP)
- Asset Management Plan (AMP)

2. Strategic Objective

To ensure the Shire maintains a sustainable, fit for purpose housing portfolio that supports:

- Attraction and retention of essential workers
- Service delivery capability
- Financial sustainability

3. Strategic Directions

3.1 Transition of Joint Venture Housing

Council will transition away from partial ownership of joint venture housing arrangements.

- Council will seek to transfer ownership of its interests in joint venture housing to the Central East Accommodation & Care Alliance Inc (CEACA), subject to agreement of all parties.
- All existing joint venture agreements, which are currently expired or on periodic arrangements, will be formally renegotiated or exited.
- This approach is intended to:
 - Reduce administrative complexity
 - Reduce Council expenditure on assets it does not own the majority share of
 - Limit exposure to fragmented ownership arrangements
 - Enable more strategic, aligned purpose, housing management across the region

3.2 GROH Housing Model

Council will realign its housing portfolio to better support both workforce attraction and State Government partnerships.

- Upon expiry of existing Government Regional Officers' Housing (GROH) leases, these properties will be:
 - Transitioned to Executive Staff Housing for the Shire
- Council will construct new housing stock to support ongoing GROH leasing arrangements, subject to:
 - Demonstrated demand
 - Financial capacity
 - Availability of funding opportunities

3.3 Staff Housing Renewal and Disposal

Council will actively renew its staff housing portfolio to ensure it remains fit for purpose.

- Older housing stock will be progressively reviewed and considered for disposal, particularly where:
 - Maintenance costs are high
 - The asset no longer meets modern standards
- Disposal of assets will be aligned with:
 - Asset lifecycle assessments
 - Market conditions
 - Replacement planning within the LTFP

3.4 Regional Collaboration

Council recognises that housing challenges extend beyond municipal boundaries and will pursue regional solutions.

- Council will work collaboratively with:
 - Central East Accommodation & Care Alliance Inc (CEACA)
 - North Eastern Wheatbelt Region Of Councils (NEWROC)
- Regional collaboration will focus on:
 - Increasing housing supply
 - Exploring joint development opportunities
 - Advocating for State and Federal funding

4. Policy Principles

4.1 Asset Lifecycle Management

- Housing assets will be reviewed at key lifecycle stages (generally 20 years)
- Decisions will include retain, renew, dispose or replace

4.2 Financial Sustainability

- Housing investment will be guided by the LTFP
- Council will maintain a Building and Residential Land Reserve for future development and renewal

4.3 Housing Supply

- New housing will only be developed where:
 - There is demonstrated demand; or
 - External funding is available

4.4 Priority Allocation

Council housing will prioritise:

- Essential Shire staff
- Key service providers

4.5 Risk Management

Council will:

- Monitor vacancy rates
- Avoid over supply
- Ensure housing meets acceptable standards

5. Implementation

This Strategy will be implemented through:

- Asset Management Plan (AMP)
- Long Term Financial Plan (LTFP)
- Annual Budget

6. Review

This Strategy will be reviewed every four (4) years.

Appendix 1

Housing Portfolio as at 8 May 2026

Housing Authority (GROH) Properties

Address	Built	Lease Expiry
11 Cruickshank Road	2009	2027
4 Earl Drive	2021	2030
8 Gimlett Way	2019	2028
12 Gimlett Way	2021	2030

Joint Venture Properties (Periodic Leases)

Address	Approx. Year	Council Ownership
1–4/42 Cruickshank Road	~2002	19.03%
6 Lansdell Street	1997	22.52%
1–2/20 Maddock Street	Unknown	36.35%
3/20 Maddock Street	~1998	16.85%
4/24 Maddock Street	~1998	16.85%
5–6/18 Maddock Street	~1998	16.85%
7–8/18 Maddock Street	~1993	21.00%
9–10/18 Maddock Street	2008	37.94%
12 White Street	1997	22.52%

Staff Housing

Address	Approx. Year
5 Cruickshank Rd	
15 Cruickshank Rd	
1 Salmon Gum Alley	
4 Salmon Gum Alley	~1996
12 Salmon Gum Alley	2016

Community Housing

Address	Approx. Year
8 Lansdell	1976
25 A & B Calder St	~1940
Unit 11 & 12/18 Maddock St	



Community Investment Funding Framework Agreement

INPEX Operations Australia Pty Ltd
ABN 48 150 217 262

as delegated operator and agent for and on behalf of
the Wheatbelt Connect Joint Venture Participants

Shire of Mukinbudin

ABN XX XXX XXX XXX

	Instrument of Agreement
Date	_____
Parties	This Framework Agreement is made BETWEEN:
1.	INPEX Operations Australia Pty Ltd (ABN 48 150 217 262), whose registered office is at Level 22, 100 St Georges Terrace, Perth, Western Australia, 6000 (INPEX) as delegated operator and agent for the Wheatbelt Connect Joint Venture; and
2.	Shire of Mukinbudin (ABN XX XXX XXX XXX) an organisation organised and existing under the laws of Australia of _____, _____ Western Australia _____ (Funded Entity)
Recitals	
A	INPEX is the delegated operator of the Wheatbelt Connect revegetation project. Each Individual Revegetation Project within the local government area governed by the Funded Entity requires development approval by the Funded Entity.
B	As part of the development approval for each Individual Revegetation Project, the Funded Entity requires INPEX to contribute a percentage of the initial project development costs of the Individual Revegetation Project to the Funded Entity to support community development initiatives within the locality of the Shire of Mukinbudin.

In consideration for the mutual promises and benefits contained herein, **the Parties agree as follows.**

1 Definitions and interpretation

1.1 Definitions

The following definitions apply in this Instrument of Agreement, or if not defined below then as defined in the General Conditions.

Framework Agreement means this agreement, including the Schedules.

Effective Date means the effective date of this Framework Agreement, as specified in clause 2.1.

Expiry Date means the expiry date of this Framework Agreement, as specified in clause 2.2.

Funding means the provision of the amount set out in the Funding Agreement by INPEX to the Funded Entity, which must be equal to 1% of the actual (not estimated) initial project

development costs of an Individual Revegetation Project, being comprised of the costs of initial weed control, ground preparation, the purchase and planting of seedlings and any fencing which is initially required.

Funding Agreement means an individual funding agreement for the Funding Purpose issued under this Framework Agreement between INPEX and the Funded Entity with respect to an Individual Revegetation Project in substantially the same form as Schedule 2.

Funding Purpose means the purpose for which the Funded Entity may use the Funding, as detailed in the Funding Agreement.

General Conditions means the General Conditions attached as Schedule 1 to this Instrument of Agreement.

Individual Revegetation Project means an individual revegetation project carried out by INPEX within the locality of Shire of Mukinbudin which has been registered as a carbon offsets project with the Clean Energy Regulator (**CER**).

Party means INPEX or the Funded Entity, as the context requires, and **Parties** means both of them.

Term means the period commencing on the Effective Date and ending on the Expiry Date.

UJV Percentage means a Wheatbelt Connect Joint Venture Participant's several undivided participating interest in and under the Wheatbelt Connect Joint Venture (including its assets) from time to time, expressed as a percentage.

Wheatbelt Connect Joint Venture means the unincorporated joint venture formed by an agreement dated 5 April 2023 between the original Wheatbelt Connect Joint Venture Participants as may be amended from time to time.

Wheatbelt Connect Joint Venture Participants means each party to the Wheatbelt Connect Joint Venture holding a several interest in the Wheatbelt Connect Joint Venture (and its assets) in accordance with its applicable UJV Percentage, from time to time, who, as at the date of this Framework Agreement are as follows and have the following UJV Percentage in the Wheatbelt Connect Joint Venture:

Joint Venturer	UJV Percentage
INPEX New Energy Business Australia Pty Ltd	56%
Wheatbelt Natural Capital Pty Ltd	30%
Qantas Wheatbelt Connect Pty Limited	14%

1.1 Interpretation

The interpretation provisions in clause 1.2 of the General Conditions apply in this Instrument of Agreement, unless the context otherwise requires.

2. Capacity

- (a) INPEX enters into this Framework Agreement as delegated operator and agent for the Wheatbelt Connect Joint Venture.

3. Framework Agreement

- (a) This Framework Agreement, and each Funding Agreement issued under it, comprises the following documents:
 - (i) this Instrument of Agreement;
 - (ii) Special Conditions (if applicable);
 - (iii) Schedule 1 – General Conditions (including its Annexures); and
 - (iv) Schedule 2 – Funding Agreement Template.
- (b) Unless stated otherwise, if there is any inconsistency in the documents referred to above, then the documents will prevail in the order in which they are listed above, followed by any Funding Agreement issued under this Framework Agreement.
- (c) INPEX agrees to provide, and the Funded Entity agrees to use, the Funding in accordance with the terms of this Framework Agreement and as more particularly described in a Funding Agreement.

4. Term of this Framework Agreement

- (a) This Framework Agreement is effective on and from the date that this Instrument of Agreement is fully executed (**Effective Date**).
- (b) This Framework Agreement expires 5 years after the Effective Date (**Expiry Date**), unless terminated earlier or extended in accordance with the terms of this Framework Agreement.

5. Agreement to provide Funding

- (a) A Funding Agreement is formed upon the Parties executing a Funding Agreement in substantially the same form of the Funding Agreement Template in Schedule 2.
- (b) Each Funding Agreement constitutes a separate legally binding agreement between the Parties and is governed by this Framework Agreement.
- (c) This Framework Agreement does not itself form an agreement for the provision of Funding by INPEX.
- (d) Each Funding Agreement commences and ends on the dates specified in that Funding Agreement, unless terminated earlier.
- (e) If this Framework Agreement expires before the expiry date of the Funding Agreement, the Funding Agreement continues in force and effect until it expires or is completed or terminated.

6. Counterparts

- (a) This Framework Agreement may be executed as counterparts (including the execution on behalf of one Party) and may be delivered by email as a scanned attachment. Each such counterpart will be deemed an original of this Framework Agreement for all purposes, and all such respective counterparts will together constitute a single instrument.
- (b) For the purposes of assembling all counterparts into one document, each page bearing each Party's signature may be stapled together with the body of this Framework Agreement in order to compile one original Framework Agreement bearing all signatures.

7. Electronic signatures

- (a) The Parties acknowledge and agree that this Framework Agreement (and any document related to this Framework Agreement, including amendments) may be executed by a certificate based digital or encrypted signature, which will be considered as an original signature for all purposes and will have the same force and effect as an original signature.

Executed by the Parties as an agreement.

Executed by INPEX Operations Australia Pty Ltd (ABN 48 150 217 262) as agent for and on behalf of the Wheatbelt Connect Joint Venture Participants:

Director

Print Full Name

Date

**Executed by Shire of Mukinbudin (ABN XX
XXX XXX XXX)** by its duly authorised
representative in the presence of:

Duly Authorised Representative signature

Witness signature

Print Full Name

Print Full Name

Date

Date

Schedule 1 – General Conditions

See next page.

General Conditions

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Annexure A - Sponsorship Rights and Brand Requirements

Annexure B - Funding Criteria

1. Definitions

1.1 Definitions

In this Framework Agreement, the following definitions apply, unless the context requires otherwise.

Affiliate means in relation to any company, at any time any other entity:

- (a) in which the company directly or indirectly controls more than 50% of the equity or rights to vote;
- (b) which directly or indirectly controls more than 50% of the equity or rights to vote of the company; or
- (c) of which an entity as mentioned in (b) above controls directly or indirectly more than 50% of the equity or rights to vote.

Applicable Laws mean all laws, ordinances, rules, regulations, by-laws, decrees, orders and the like, whether of governmental or other authority or agency having jurisdiction over the Parties or any of them, over the Project or over the subject matter of this Framework Agreement.

Associated Persons has the meaning in clause 5.1(a).

Business Days means a day that is not a Saturday, Sunday or public holiday in Perth, Western Australia or Darwin, the Northern Territory.

Claim means any costs, expenses, claims, demands, liabilities, cause of action, proceedings, judgments, fines, penalties and the like.

Funded Program means the programs, deliverables or initiatives for which the Funding is being provided as set out in a Funding Agreement.

Funding is defined in the Instrument of Agreement.

Funding Agreement is defined in the Instrument of Agreement.

Funding Criteria means the considerations and criteria that INPEX will apply to each Funding Agreement which, at the date of this Framework Agreement is the criteria as set out in Annexure B, and which may be updated by INPEX at its sole discretion from time to time and provided to the Funded Entity.

Funding Purpose is defined in the Instrument of Agreement.

GST Act has the meaning in clause 8(a).

Human Rights Obligations has the meaning in clause 12.3(a).

Individual Revegetation Project is defined in the Instrument of Agreement.

Intellectual Property Rights means any industrial or intellectual property rights including patents, registered designs, trademark or name, proprietary systems or information, copyright or other right which is protected or registered, or capable of protection or registration.

Loss means any cost, claim, expense, loss, damage or other liability or indebtedness, present or future, contingent or actual.

Party means INPEX or the Funded Entity, as the context requires, and **Parties** means both of them.

Payment Date means the dates for payment of each portion of the Funding as specified in the Funding Agreement.

Relevant Requirements has the meaning in clause 12.2(a).

Sanctioned Person means:

- (a) any person or entity that is designated or otherwise identified for the purposes of sanctions, embargoes or other restrictions under any Sanctions Laws, including but not limited to any list of designated persons maintained any Sanctions Authority (each as amended, supplemented or substituted from time to time); or
- (b) any entity 50% or more owned or controlled, directly or indirectly, by one or more of the persons or entities identified in paragraph (a) above.

Sanctions Authority means competent authorities of Australia, the United States of America, the United Kingdom, the European Union, any EU Member States, the United Nations, Japan or any other country with jurisdiction over a Party or the activities undertaken in connection with this Agreement, which are in charge of or responsible for the enactment, administration, implementation and enforcement of Sanctions Laws.

Sanctions Laws means all laws, statutes, ordinances, rules, regulations, by-laws, decrees, orders and the like, concerning trade or economic sanctions or embargos, designations, or other similar restrictions of Australia, the United States of America, the United Kingdom, the European Union, Japan and any other country with jurisdiction over a Party or the activities undertaken in connection with this Agreement.

Sponsorship Rights means the rights and benefits granted by the Funded Entity to INPEX as detailed in Annexure A and which may be further specified in a Funding Agreement.

Supplier has the meaning in clause 8(b).

Wheatbelt Connect Joint Venture is defined in the Instrument of Agreement.

Wheatbelt Connect Joint Venture Participants is defined in the Instrument of Agreement.

1.2 Interpretation

Headings are for convenience only and do not affect interpretation. The following rules apply unless the context requires otherwise:

- (a) The singular includes the plural, and the converse also applies.
- (b) A gender includes all genders.
- (c) If a word or phrase is defined, its other grammatical forms have a corresponding meaning.

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- (d) A reference to a person includes a corporation, trust, partnership, unincorporated body or other entity, whether or not it comprises a separate legal entity.
 - (e) A reference to a clause, schedule or annexure is a reference to a clause of, or schedule or annexure to, the Funding Agreement.
 - (f) A reference to an agreement or document (including a reference to the Funding Agreement) is to the agreement or document as amended, supplemented, or replaced, except to the extent prohibited by the Funding Agreement or that other agreement or document, and includes the recitals, schedules and annexures to that agreement or document.
 - (g) A reference to writing includes any method of representing or reproducing words, figures, drawings or symbols in a visible and tangible form.
 - (h) A reference to a Party to the Funding Agreement or another agreement or document includes the Party's successors, permitted substitutes and permitted assigns (and, where applicable, the Party's legal personal representative).
 - (i) A reference to legislation or to a provision of legislation includes a modification or re-enactment of it, a legislative provision substituted for it and a regulation or statutory instrument issued under it.
 - (j) A reference to dollars or \$ is to Australian currency.
 - (k) A reference to time is to Perth local time.
 - (l) Mentioning anything after includes, including, for example, or similar expressions, does not limit what else might be included.
 - (m) Nothing in the Funding Agreement is to be interpreted against a Party solely on the ground that the Party put forward the Funding Agreement or a relevant part of it.
 - (n) A month means a calendar month.

1.3 Consents or approvals

If the doing of any act, matter or thing under the Funding Agreement is dependent on the consent or approval of a Party or is within the discretion of a Party, the consent or approval may be given or the discretion may be exercised conditionally or unconditionally or withheld by the Party in its absolute discretion unless expressly provided otherwise.

1.4 Payments due on Business Days

If any amount becomes payable under the Funding Agreement on a day which is not a Business Day, that amount is payable on the next Business Day.

2. Provision of Funding

- (a) INPEX will provide the Funding to the Funded Entity based on the Funding Criteria.
 - (b) The Funded Entity will use the Funding only for the Funding Purpose and for no other purpose.
-

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- (c) INPEX is under no obligation to accept, and is entitled to reject, the purpose of the Funding proposed by the Funded Entity prior to the parties entering into the Funding Agreement.
 - (d) In consideration for the Funding, the Funded Entity will give to INPEX the Sponsorship Rights.
 - (e) INPEX may withhold any unpaid or outstanding Funding if the Funded Entity is in breach of any of its obligations under this the Funding Agreement.

3. Governance and reporting

3.1 Reports

- (a) Unless the Parties agree otherwise, if the Term of the Funding Agreement is greater than 12 months, the Funded Entity must provide INPEX with a report for each 12 month period, otherwise the Funded Entity must provide one report per Funding Agreement.
- (b) Unless the Parties agree otherwise, the report under clause 3.1(a) must be submitted by 1 February of the year following the year that the Funding was provided to the Funded Entity.
- (c) In both cases described in clause 3.1(a) above, such report must set out the following detail:
 - (i) full details of the progress and outcome(s) of the Funded Program;
 - (ii) expenditure with respect to the Funded Program;
 - (iii) any publications or intended publications of any results in relation to the Funded Program;
 - (iv) details of any partnerships or collaborations with other entities;
 - (v) details regarding stakeholder engagement;
 - (vi) any other detail specified in the Funding Agreement; and
 - (vii) any other information requested by INPEX in writing.
- (d) If INPEX believes the information provided by the Funded Entity is insufficient, it may request further particulars from the Funded Entity and the Funded Entity must promptly provide such further particulars.
- (e) For the avoidance of doubt, failure to comply with this clause 3.1 constitutes a breach of the Funding Agreement for the purposes of clause 11.1.

3.2 Meetings

- (a) The Parties agree to meet on an as needs basis and at least once per calendar year from the commencement of the Funding Agreement (or as otherwise agreed by the Parties) to discuss and track the progress of the Funding. Meetings will be arranged by mutual agreement including the location of the meetings and the representation of each Party.

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- (b) Representatives from each Party will consider:
 - (i) reports from the Funded Entity submitted under clause 3.1;
 - (ii) amendments to the Funding Agreement; and
 - (iii) information about the delivery of the Funded Program.
 - (c) This clause 3.2 is solely for the benefit of INPEX and INPEX may, in its absolute discretion waive the benefit of this clause.

4. Payment and application of Funding

4.1 Payment by INPEX

- (a) The Funded Entity must provide a tax invoice (or an invoice, if the Funded Entity is not registered or required to be registered for GST under the GST Act) to INPEX for each agreed instalment amount of the Funding not less than 30 calendar days before the relevant Payment Date.
- (b) Payment claims must be submitted to accountspayable@inpex.com.au and marked to the attention of the 'Wheatbelt Connect Project Manager'.
- (c) Provided that:
 - (i) INPEX receives a tax invoice or invoice correctly submitted by the Funded Entity in accordance with clauses 4.1(a) and 4.1(b); and
 - (ii) the Funded Entity is in compliance with the terms of the Funding Agreement,

INPEX will transfer the relevant portion of the Funding into an account nominated by the Funded Entity (which must be held in the name of the Funded Entity) on or before the relevant Payment Date.
- (d) If any Payment Date is not a Business Day, then the date for payment will be the Business Day immediately after that date.
- (e) The Funded Entity must send a written notice to INPEX confirming that it is in receipt of the relevant portion of the Funding once the Funding has cleared into the nominated bank account.
- (f) The Funding will serve as the only amount payable by INPEX to the Funded Entity for the Funded Program and in no event will INPEX be liable for payment of any amount in excess of the Funding.

4.2 Use of the Funds

- (a) The Funded Entity may only use the Funding for payments in satisfaction of costs and expenses actually and properly incurred by the Funded Entity for the Funding Purpose in relation to the Funded Program and otherwise in accordance with the terms of the Funding Agreement.
- (b) The Funded Entity must not use the funding for travel costs, accommodation costs or staff salaries without the prior written approval of INPEX.

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- (c) The Funded Entity undertakes to use its best endeavours to use the Funding to achieve the deliverables (if any) set out in the Funding Agreement.

4.3 Right of Review

- (a) The Funded Entity must keep accurate records of the expenditure of the Funding, which records must be available for inspection by INPEX and its representatives for a period of two (2) years from the date of completion of the Funded Program.
- (b) INPEX or its representatives may, upon prior written notice to the Funded Entity, audit any of the records of the Funded Entity relating to the Funded Program for the purpose of determining whether the Funding has been spent only on the Funded Program in accordance with the Funding Agreement or as otherwise approved in writing by INPEX.
- (c) If, as a result of any audit, it is established that there is an error in any of the invoices submitted pursuant to the Funding Agreement, the Funded Entity must promptly adjust such error, send to INPEX the corresponding invoice and credit note and refund to INPEX the amount of any Funding given in error.

5. Obligations and Sponsorship Rights

5.1 General obligations

- (a) The Funded Entity must:
 - (i) not, by its conduct or that of its employees, agents, officers, consultants, contractors or volunteers (**Associated Persons**), intentionally harm or diminish in any way the name or reputation of INPEX, INPEX's Affiliates, the Wheatbelt Connect Joint Venture or the Wheatbelt Connect Joint Venture Participants;
 - (ii) not, by its conduct, or that of its Associated Persons, bring INPEX, the Wheatbelt Connect Joint Venture or the Wheatbelt Connect Joint Venture Participants into disrepute, contempt, scandal or ridicule; and
 - (iii) promote and conduct itself in a socially acceptable, appropriate and responsible manner.
- (b) If INPEX considers that the Funded Entity has breached clause 5.1(a), INPEX may terminate the Funding Agreement by immediate notice in writing to the Funded Entity and stop all further payment of Funding to the Funded Entity.

5.2 Sponsorship Rights

In consideration for INPEX providing the Funding, the Funded Entity grants INPEX the Sponsorship Rights as detailed in Annexure A and the Funding Agreement.

6. Indemnity and limitation of liability

6.1 Indemnity and release

- (a) The Funded Entity indemnifies INPEX from and against any Loss or Claim (including Loss or Claims arising from or in connection with any claim by a third party) suffered or incurred by INPEX arising from or in connection with:
 - (i) the provision or use of the Funding;
 - (ii) the performance or non-performance of the Funded Entity's obligations under the Funding Agreement;
 - (iii) any breach by the Funded Entity of its obligations under the Funding Agreement; or
 - (iv) any Claim by a third party that its Intellectual Property Rights have been infringed in connection with the Funded Program.
- (b) The Funded Entity irrevocably releases and discharges INPEX to the full extent the Applicable Law permits from any Claim which the Funded Entity has or may have against INPEX and any Loss suffered or incurred by the Funded Entity or any of the Funded Entity's personnel in respect of any Loss to a person or property that occurs in relation to the Funded Program (unless it occurs due to INPEX's negligent act or omission), including during the performance of the Funded Entity's obligations under the Funding Agreement, or otherwise in connection with the Funding Agreement.

6.2 Limitation of liability

The Funded Entity acknowledges that:

- (a) other than INPEX's obligation to provide the Funding in accordance with the Funding Agreement, INPEX will not be in any way liable to the Funded Entity:
 - (i) with respect to the Funded Program;
 - (ii) the use of the Funding by the Funded Entity; or
 - (iii) for any further funding or assistance to the Funded Entity;
- (b) the Funded Program remains at the sole risk of the Funded Entity at all times; and
- (c) for the avoidance of doubt, the Funded Program is to be performed under the Funded Entity's own health, safety, environmental and security management systems.

7. Relationship of the Parties

- (a) The Funding Agreement is not intended to create a partnership, joint venture or agency between the Parties.
- (b) Neither Party may act as agent for the other or act for or on behalf of the other or in its name without prior written approval.

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- (c) No employee or agent of the Funded Entity is in any way deemed to be an employee or agent of INPEX.

8. GST

- (a) In clause 5.1(a) and this clause 8:
- (i) words and expressions that have a defined meaning in the *A New Tax System (Goods and Services Tax) Act 1999* (Cth) (**GST Act**) have the same meaning as in the GST Act; and
 - (ii) references to GST payable and input tax credit entitlement include GST payable by, and the input tax credit entitlement of, the representative member for a GST group of which the entity is a member.
- (b) If GST is payable on any supply made by a Party (or any entity through which that Party acts) (**Supplier**) under or in connection with the Funding Agreement:
- (i) the recipient will pay to the Supplier an amount equal to the GST payable on the supply;
 - (ii) the recipient will pay the amount referred to in clause 8(b)(i) in addition to and at the same time that the consideration for the supply is to be provided;
 - (iii) the Supplier must deliver a tax invoice or an adjustment note to the recipient before the Supplier is entitled to payment of an amount under clause 8(b)(i); and
 - (iv) if an adjustment event arises in respect of a taxable supply made by a Supplier, the amount payable by the recipient under clause 8(b)(i) will be recalculated to reflect the adjustment event and a payment will be made by the recipient to the Supplier or by the Supplier to the recipient as the case requires.
- (c) Where a Party is required under the Funding Agreement to pay or reimburse an expense or outgoing of another Party, the amount to be paid or reimbursed by the first Party will be the sum of:
- (i) the amount of the expense or outgoing less any input tax credits in respect of the expense or outgoing to which the other Party is entitled; and
 - (ii) if the payment or reimbursement is subject to GST, an amount equal to that GST.

9. Confidentiality

9.1 Confidential information

In the Funding Agreement, confidential information means the terms of the Funding Agreement and all data and information which is disclosed by a Party to any other Party

under the Funding Agreement, but excluding information which is or becomes part of the public domain or which is lawfully obtained by a Party from external sources.

9.2 Confidential information to be kept confidential

Except as otherwise permitted under the Funding Agreement:

- (a) each Party will treat as confidential all confidential information in its possession; and
- (b) a Party will not disclose confidential information to third parties without the prior consent of the other Party and it will take all reasonable precautions to ensure that its employees will maintain the confidentiality of that confidential information on the terms required by the Funding Agreement.

9.3 Permitted disclosure

Each Party will be entitled to:

- (a) disclose confidential information to any Affiliate or related body corporate (within the meaning of the *Corporations Act 2001 (Cth)*) which agrees in writing with the disclosing Party to be bound by the confidentiality obligations of the disclosing Party;
- (b) make such disclosures as are required by Applicable Law or by the rules of any stock exchange or regulatory agency having jurisdiction over such Party or its ultimate holding company; and
- (c) disclose confidential information to any of the undermentioned persons whose legitimate interests reasonably require disclosure and who have first agreed in writing with the disclosing Party to be bound by the confidentiality obligations of the disclosing Party:
 - (i) any financier or prospective financier;
 - (ii) any professional adviser; and
 - (iii) any assignee or prospective assignee.

9.4 Public announcements and communications

- (a) Any announcements, publications or communications arising out of or in connection with the Funding Agreement, must be co-ordinated by the Parties and approved in writing by INPEX prior to the publishing of such an announcement or communication. INPEX is only obliged to notify the Funded Entity of its approval or non-approval of the announcements, publications or communications within a reasonable time, which will be at least 14 Business Days.
- (b) Approval by INPEX under clause 9.4(a) is subject to the Funded Entity acknowledging the provision of Funding by INPEX in any public announcement, media release or in any other publicity material.
- (c) The Funded Entity is not permitted to use the name or logo of INPEX or Wheatbelt Connect or its Affiliates in any publicity information, publication, webpage,

newsletter or other medium without the prior written consent of INPEX. The Funded Entity is only permitted to use the name and logo of Wheatbelt Connect as detailed in Annexure A – Sponsorship Rights and Branding Requirements.

- (d) With the prior written consent of the Funded Entity (which must not be unreasonably withheld, conditioned or delayed), INPEX may use the Funded Entity's name and logo in connection with the subject matter of the Funding Agreement.
- (e) Subject to:
 - (i) obtaining the prior written consent of the Funded Entity (which must not be unreasonably withheld, conditioned or delayed); and
 - (ii) obtaining all necessary consents and releases from the persons who appear in the below mentioned photographs and/or videos,

INPEX may copy, use and/or publish photographs and/or videos in promotional and communication materials, which includes but is not limited to newsletters, magazines, newspapers, DVDs, advertisements, brochures and websites. Where the Funded Entity provides INPEX with photographs and videos with written approval to use the photographs and videos, INPEX will be able to rely on the Funded Entity having obtained the necessary consents and releases.
- (f) INPEX will endeavour to liaise with the Funded Entity regarding the use of photographs and videos where the consents and approvals set out in clause 9.4(e) are obtained.
- (g) The Funded Entity indemnifies INPEX from and against any claim or demand arising from or in connection with the use of the photographs or videos by INPEX or its use by persons authorised by INPEX provided that:
 - (i) The Funded Entity has provided INPEX with photographs and videos with written approval to use the photographs and videos; or
 - (ii) INPEX can demonstrate necessary consents and releases have been obtained from the persons whose images appear in such photographs and/or videos.

10. Intellectual Property Rights

- (a) Intellectual Property Rights held by a Party prior to the Commencement Date of the Funding Agreement (other than Intellectual Property Rights held jointly by the Parties) remain the sole property of the relevant Party (including, for the avoidance of doubt, after termination of the Funding Agreement).
- (b) Any relevant Intellectual Property Rights developed by the Funded Entity in the course of the Funded Program are the sole property of the Funded Entity (including, for the avoidance of doubt, after termination of the Funding Agreement).
- (c) The Funded Entity grants INPEX an irrevocable, transferable, worldwide, royalty-free licence to use the Intellectual Property Rights referred to in

clause 10(b) for the purposes of publicity regarding INPEX's contribution to the Funded Program for the duration of the Funding Agreement.

11. Termination

11.1 Termination for default

- (a) If the Funded Entity is in breach of any of its obligations under the Funding Agreement, then INPEX may notify the Funded Entity of such breach and request that the Funded Entity take remedial steps within the period of time specified in the notice (which must be a reasonable time).
- (b) If the Funded Entity fails to remedy its default within the time specified in INPEX's notice then INPEX may at any time, and at its sole discretion, terminate the Funding Agreement by giving notice to the Funded Entity.
- (c) If the Funding Agreement is terminated by INPEX under this clause 11.1, INPEX has the right to require the Funded Entity to repay part or all of the Funding which has been provided up to the date of termination and INPEX is relieved of its obligation to provide any further Funding.

11.2 Termination for convenience

- (a) INPEX may terminate the Funding Agreement for its convenience by giving the Funded Entity no less than 90 days' prior notice.
- (b) If INPEX terminates the Funding Agreement under clause 11.2(a), INPEX must pay the Funded Entity all unpaid portions of Funding where the relevant Payment Date is on or before the date on which INPEX gives the Funded Entity the termination notice under clause 11.2(a), provided that invoices for such Funding have been submitted in accordance with clause 4.1.
- (c) The total amount of payment under clause 11.2(b) (in aggregate with all previous payments made by INPEX) will not exceed the total Funding amount.
- (d) The paid amount will be in full and final satisfaction of all obligations of INPEX to the Funded Entity in relation to the Funding Agreement.

11.3 Repayment of Funding

If any Funding has not been used by the end of the Initial Term (or the Further Term, as applicable) of the Funding Agreement, then INPEX has the right to require the Funded Entity to repay the Funding within 21 Business Days of the end of the Initial Term (or the Further Term, as applicable) of the Funding Agreement.

12. Compliance with Applicable Laws and anti-bribery

12.1 Compliance with Applicable Laws

- (a) The Funded Entity must comply (and must ensure that its Associated Persons and all persons engaged by the Funded Entity in relation to or in connection with the Funded Program comply) with all Applicable Laws.
- (b) The Funded Entity must not knowingly take or permit to be taken any action on behalf of INPEX in respect of the Funding Agreement or the matters which are the subject to the Funding Agreement that would expose INPEX to any liability or penalty as a result of a failure to comply with any Applicable Laws.

12.2 Anti-bribery

The Funded Entity must:

- (a) at all times comply with all Applicable Laws relating to anti-bribery and improper payments including but not limited to the *Criminal Code Act 1995* (Cth) (Australia), the *Foreign Corrupt Practices Act 1977* (United States), and the *Bribery Act 2010* (United Kingdom) (**Relevant Requirements**);
- (b) not give, offer or promise to give, receive, or agree to accept, any payment, gift or other benefit or advantage which violates a Relevant Requirement;
- (c) have and maintain in place throughout the term of the Funding Agreement its own policies and procedures, including adequate procedures under the Relevant Requirements, to ensure compliance with the Relevant Requirements, and enforce them where appropriate;
- (d) not prepare, approve or execute any contract or other document or make any record in connection with the Funding Agreement that the Funded Entity knows, or ought reasonably know, is false, inaccurate or misleading;
- (e) promptly report to INPEX any request or demand for any undue financial or other advantage of any kind received by the Funded Entity in connection with the performance of the Funding Agreement which will or may be in breach of the Relevant Requirements; and
- (f) procure, and be responsible for, the observance and performance of the Relevant Requirements by all persons performing services or providing goods in connection with the Funding Agreement on behalf of the Funded Entity or under its supervision or control.

12.3 Human rights

Without limiting the generality of clause 12.1, the Funded Entity:

- (a) must at all times comply with, the INPEX's Human Rights Policy (available at https://www.sustainability-report.inpex.co.jp/2022/en/_assets/downloads/INPEX-Group-Human-Rights-Policy-en.pdf) and all Applicable Laws relating to anti-slavery and human trafficking (**Human Rights Obligations**); and

-
- (b) represents and warrants that it has in place an effective and appropriate program for human rights compliance aimed at preventing any conduct in breach of the Human Rights Obligations and will continue to implement these compliance programs for the term of the Funding Agreement.

12.4 Sanctions

- (a) Each Party must comply with all Sanctions Laws.
- (b) The Funded Entity represents and warrants that the Funded Entity is not a Sanctioned Person.
- (c) If the Funded Entity becomes or the Funded Entity expects it will become a Sanctioned Person, then the Funded Entity must promptly notify INPEX.
- (d) Nothing in the Funding Agreement requires INPEX to take any action, or refrain from taking any action, where doing so would be prohibited by, or subject to penalty under, any Sanctions Laws.
- (e) INPEX may immediately terminate the Funding Agreement if the Funded entity:
 - (i) becomes a Sanctioned Person; or
 - (ii) breaches any of its obligations under this clause 12.4.

13. Business ethics and conflict of interest

- (a) The Funded Entity must not offer, give or agree to give any of INPEX or its Affiliates personnel any gift or consideration of any kind as an inducement or reward to obtain this Agreement or the Funding.
- (b) The Funded Entity must ensure that it and its Affiliates have no conflict of interest preventing the proper and confidential provision of the requirements under the Funding Agreement.

14. Notices

14.1 Form of notices

Except as otherwise specifically provided, all notices required between the Parties by the provisions of the Funding Agreement must be in writing and in English and may be given or made by:

- (a) delivering it to the Party or its representative personally;
- (b) addressing it to the Party and posting it to, the address of that Party set out in clause 14.2 (including delivery by courier service); or
- (c) sending an email attaching a copy of the notice to the email address nominated by the Party in clause 14.2.

A Party may change its address in clause 14.2 at any time or designate that copies of any notice be directed to another person at another address, by giving written notice of the change to the other Party.

14.2 Addresses for notices

- (a) If to INPEX: INPEX Operations Australia Pty Ltd
Level 22, 100 St Georges Terrace
PERTH WA 6000
*Attention: Brendon Riley, Project
Manager Wheatbelt Connect*
Email:
WheatbeltConnect@inpex.com.au
- (b) If to Funded Entity: *Shire of Mukinbudin*
..... WA 6....
Attention:
Email:

14.3 Delivery

A notice will be deemed to be given or made:

- (a) in the case of delivery by hand, when delivered;
- (b) in the case of delivery by post, two Business Days after the date of posting (if posted to an address in the same country) or seven Business Days after the date of posting (if posted to an address in another country); or
- (c) in the case of email, within two hours of sending the email, provided that a failure to send notification is not received by the sender,

however, if the result is that a notice would be taken to be given or made on a day that is not a Business Day or the notice is sent or is later than 4.00pm (local time) it will be taken to have been duly given or made at the commencement of business on the next Business Day.

15. General

15.1 Assignment and novation

The Funded Entity may not assign, novate or otherwise deal with all or part of its rights or obligations under the Funding Agreement without the prior written consent of INPEX.

15.2 Waiver

A failure by a Party to exercise, or any delay by any Party in exercising any right, power or remedy under the Funding Agreement does not operate as a waiver. A single or partial exercise of any right, power or remedy does not preclude any other or further exercise of

that or any other right, power or remedy. A waiver is not valid or binding on the Party granting that waiver unless made in writing.

15.3 Further assurances

Each Party agrees to do all things and execute all deeds, instruments, transfers or other documents as may be necessary or desirable to give full effect to the provisions of the Funding Agreement.

15.4 Severability

Any provision of the Funding Agreement which is prohibited or unenforceable in any jurisdiction is ineffective as to that jurisdiction to the extent of the prohibition or unenforceability. This does not invalidate the remaining provisions of the Funding Agreement, nor does it affect the validity or enforceability of that provision in any other jurisdiction.

15.5 Partial invalidity

If any provision of the Funding Agreement is invalid or unenforceable for any reason whatsoever, and as a result either Party will be prejudiced or the underlying commercial arrangements as evidenced by the Funding Agreement will be materially altered, the Parties must negotiate in good faith and use their best endeavours to reach agreement on the substitution for any such provision which will result in equity between the Parties being restored so that as nearly as may be practicable, the Parties will in all respects be in no different position from that which would have been obtained had there been no invalidity or unenforceability.

15.6 Amendments

No modification, variation, or amendment of the Funding Agreement will be of any force or effect unless such modification, variation, or amendment is in writing and has been signed by the Parties.

15.7 Costs and stamp duty

Each Party will bear its own costs in and about the preparation, execution and delivery of the Funding Agreement, and will share equally any stamp duty payable.

15.8 Counterparts

- (a) The Funding Agreement may be executed in any number of counterparts. All counterparts together will be taken to constitute one instrument.
- (b) A Party may execute the Funding Agreement by signing any counterpart.
- (c) The Funding Framework Agreement is not binding on any Party unless and until it, or a counterpart, has been duly executed by each person named as a Party to the Funding Agreement.

15.9 Electronic Signature

The Parties acknowledge and agree that the Funding Agreement (and any document related to the Funding Agreement, including amendments) may be executed by electronic signature, which will be considered as an original signature for all purposes and will have the same force and effect as an original signature. To avoid doubt, “electronic signature” will include digital or encrypted signatures, as well as electronically scanned and transmitted versions (e.g. via pdf) of an original signature.

15.10 Governing law

The Funding Agreement is governed by the laws of Western Australia. Each Party submits to the non-exclusive jurisdiction of the courts exercising jurisdiction in Western Australia in connection with matters concerning the Funding Agreement.

15.11 Entire agreement

- (a) The Funding Agreement is the entire agreement between the Parties with respect to the matters relating to the Funding Agreement. All communications, oral and written understandings, agreements and qualifications made between the Parties prior to the Commencement Date have no effect except to the extent incorporated into and forming part of the Funding Agreement.
- (b) No oral explanation or information provided by any Party to another:
 - (i) affects the meaning or interpretation of the Funding Agreement; or
 - (ii) constitutes any collateral agreement, warranty or understanding between the Parties.

Annexure A

Sponsorship Rights and Brand Requirements

Sponsorship Rights of INPEX

INPEX shall be granted the sponsorship rights set out below in relation to the Funding Agreement.

INPEX will have the rights to:

- a) publish, advertise or carry out promotional activities in relation to the Funding being made pursuant to the Funding Agreement;
- b) make public announcements or issue media releases on any media platform or at any event in relation to the Funding being made pursuant to the Funding Agreement; and
- c) require the Funded Entity to publicly acknowledge the grant of Funding by INPEX.

Wheatbelt Connect Brand Requirements:

The Wheatbelt Connect brand mark will be provided to, and must be used by, the Funded Entity in accordance with the Wheatbelt Connect Brand Guidelines, as amended by INPEX from time to time and provided to the Funded Entity, and the following rules must be followed:

- 1) The Wheatbelt Connect brand mark must only be reproduced electronically;
- 2) The Wheatbelt Connect brand mark must not be cropped down;
- 3) The Wheatbelt Connect brand mark must never form part of a headline or text copy;
- 4) When using the Wheatbelt Connect name in copy, the words 'Wheatbelt' and 'Connect' must begin with a capital letter.
- 5) The names of INPEX, ANZ and Qantas must not be used individually and must only be used as part of the Wheatbelt Connect brand mark.

As per clause 9.4(a) written approval by INPEX must be sought before publishing the Wheatbelt Connect brand mark on any announcements, publications or communications.

Annexure B

Funding Criteria

Funding by INPEX is based on the following considerations and criteria:

Item	Criteria
Priority regions	<ul style="list-style-type: none"> • Darwin/the broader Northern Territory • The Kimberley region • Perth • Regions in which Wheatbelt Connect Joint Venture conducts business • Other regions in which INPEX conducts business.
Priority themes (outcome areas)	<ul style="list-style-type: none"> • Education, training and skills development • Health and wellbeing • Local business • Community. <p>Initiatives should aim to achieve or support at least one of the short-term to mid-term outcome streams as shown at Figure 1 below.</p>
Priority groups (beneficiaries)	<ul style="list-style-type: none"> • Aboriginal and Torres Strait Islander peoples • Young people • Local businesses • The broader community <p>Other considerations:</p> <ul style="list-style-type: none"> • For initiatives which benefit Aboriginal and/or Torres Strait Islander beneficiaries/communities, sponsorship applicants must confirm that the intended beneficiaries have been meaningfully engaged in the development of the initiative. This includes engagement through initiative co-design and ongoing consultation to ensure initiative objectives and outcomes align with community needs, and the initiative is welcomed by the intended beneficiaries.
Excluded costs	<p>The Funded Entity must not provide funds for the following costs:</p> <ul style="list-style-type: none"> • political donations • religious activities • promoting gambling and/or alcohol • individuals participating in activities • funding for medical treatment • direct and indirect fundraising activities • travel costs • retrospective project costs • any activity that could be deemed inherently dangerous or risky to the health and wellbeing of anyone associated with the initiative.
Funding thresholds	<ul style="list-style-type: none"> • Sponsorships are generally up to \$5,000 per initiative per year. • Funding exceeding \$5,000 per initiative may be approved at the discretion of the Funded Entity or relevant sponsorship selection panel where the event or program's duration, reach and/or expected impact would warrant a higher level of funding. • The Funded Entity may choose to restrict distributions to one allocation per applicant/organisation per year.
Anti-bribery and corruption (ABC) and governance requirements	<ul style="list-style-type: none"> • Funded Entity and organisations supported by funding must understand and comply with INPEX's Anti-bribery and corruption (ABC) Standard. • Programs/events supported must have appropriate HSE management plans and insurances covering all staff, volunteers and participants.

Item	Criteria
	<ul style="list-style-type: none"> Funded Entity must effectively manage any potential, actual or perceived conflicts of interest involving intended funding recipients.

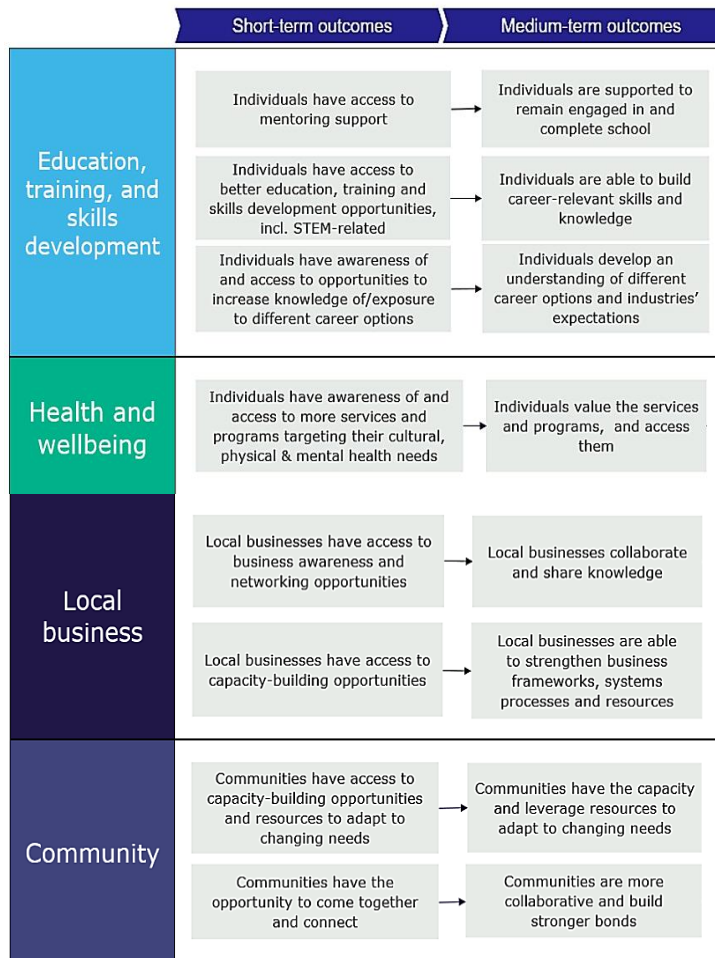
Additional information, including other sponsorship assessment criteria/considerations, is outlined in the INPEX Australia Community Sponsorship Application Guidelines, as may be amended by INPEX from time to time and provided to the Funded Entity. These guidelines are available at this link: <https://www.inpex.com.au/sustainability/communities/community-investment/>

Priority outcomes for community sponsorship

Sponsorship applicants must ensure that the outcomes of their initiative align with those in the INPEX Australia Community Investment Outcomes Framework as applicable to community sponsorships (Figure 1).

Because initiatives will be funded on a one-off (short-term) basis, emphasis is placed on supporting short-term to mid-term outcomes in the community, rather than longer-term social impact.

Figure 1 - INPEX Community Investment Outcomes Framework (for community sponsorship).



Schedule 2
Funding Agreement Template
(Project/Locality Name)

BETWEEN:

- (1) **INPEX Operations Australia Pty Ltd (ABN 48 150 217 262)** whose registered office is at Level 22, 100 St Georges Terrace, Perth, Western Australia, 6000 (**INPEX**), as agent for and on behalf of the Wheatbelt Connect Joint Venture Participants; and
- (2) **Shire of Mukinbudin (ABN XX XXX XXX XXX)**, whose office is located at Western Australia 6... (**Funded Entity**)

RECITALS:

- (A) INPEX and the Funded Entity are parties to the Community Investment Funding Framework Agreement dated [**Date**] (**Framework Agreement**).
- (B) The Parties have agreed to enter into this Funding Agreement for the provision of Funding by INPEX to the Funded Entity on the terms and conditions in the Framework Agreement.

THE PARTIES AGREE AS FOLLOWS:

1 DEFINITIONS

The definitions in the Framework Agreement apply to this Funding Agreement.

2 CAPACITY

INPEX enters into this Funding Agreement as delegated operator and agent for the Wheatbelt Connect Joint Venture.

3 CONTRACT

3.1 Funding Agreement

- (a) This Funding Agreement comprises the following:
 - (i) this document;
 - (ii) the provisions of, and documents annexed to, the Framework Agreement, which are incorporated into this document by reference.
- (b) If there is any inconsistency in this agreement and the Framework Agreement, the documents will prevail in the following order to the extent of the inconsistency:
 - (i) the Framework Agreement (including its Schedules and annexed documents); and
 - (ii) this document.

3.2 Term of Funding Agreement

- (a) The Funding Agreement is effective on and from the Commencement Date set out in section 3.3 below.

- (b) The Funding Agreement expires at the end of the Term as described in section 3.3 below.
- (c) The Funded Entity acknowledges that the current definitions of 'Funding', 'Funding Purpose', 'Funded Program', 'Sponsorship Rights' and 'Funding Criteria' will not apply to any extension of the Term (unless otherwise determined by INPEX).

3.3 Funding Agreement Details

The details of this Funding Agreement are set out in the table below.

Commencement Date	The date that this Funding Agreement is signed by both parties.
Term	The date commencing on the Commencement Date and ending on the date that the Funded Entity has: <ul style="list-style-type: none"> (a) made all grants or completed all initiatives or deliverables pursuant to the Funded Program; and (b) completed the reporting requirements under this Funding Agreement.
Total Funding amount	<i>\$XX excluding GST, being 1% of the initial project development costs for the Individual Revegetation Project carried out by INPEX at insert name/location of revegetation project, eg Geeraning Farm.</i>
Instalment Amount (if any)	<i>[Total funding amount divided by term] [if not applicable, put 'N/A']</i>
Payment Dates	<ul style="list-style-type: none"> • <i>\$XX to be paid on [●];</i> • <i>\$XX to be paid on [●]; and</i> • <i>\$XX to be paid on [●].</i> <p><i>[If not applicable, put 'N/A'. The Payment Dates only apply if the Funding is being paid by instalments.]</i></p>
Funding Purpose	<i>To support the Funded Program described below in this table.</i>
Description of Funded Program	<p><i>[Delete the option below that does not describe the Funded Program]</i></p> <p>The Funded Program consists of various community development initiatives. <i>[Delete if not applicable]</i></p> <p>Or</p> <p>The Funded Program consists of the delivery of [XXX] (name /description of relevant programs or initiative). <i>[Delete if not applicable]</i></p>
Sponsorship Rights to INPEX (in addition to those specified in Annexure A of the Framework Agreement)	<p><i>Note: The main sponsorship rights are set out in Annexure A of the Framework Agreement. Any additional sponsorship rights that are bespoke can be inserted in this section. [Delete if not applicable]</i></p> <p>The following additional Sponsorship Rights will be granted to INPEX in consideration of the Funding (If none, put N/A):</p> <ol style="list-style-type: none"> 1. <i>[list details]</i>

	2. [list details]
--	-------------------

Budget for each Deliverable *[Delete if not applicable]*

Funding will be allocated across the Funded Program as follows:

Initiative / Deliverable	Funding (excl. GST)
	\$XX
TOTAL	\$XX

3.4 Evaluation reporting

In accordance with the reporting requirements set out in clause 3.1 of the General Conditions of the Framework Agreement, for each initiative (event/ program) supported under the Funded Program within the relevant reporting period, the Funded Entity must:

- (a) make it a requirement for any beneficiary or community group which receives grants from the Funding to report on each item in the list of reporting items below in clause 3.5; and
- (b) include the information on each reporting item below in clause 3.5 (as applicable) in its reports that are submitted to INPEX.

3.5 List of reporting items

The Funded Entity must make reporting of the following information a provision of any grants provided:

- (a) Brief description of the initiative, including organisation(s) supported/funded and initiative objectives.
- (b) Funding amount (dollar amount) provided for each individual initiative.
- (c) Relevant dates and locations.
- (d) Number of participants/beneficiaries (actual or estimates).
- (e) Key beneficiaries of the initiative (e.g. young people, broader community, local business, Aboriginal and Torres Strait Islander people, etc).
- (f) Key outcome that each initiative seeks to achieve (which must be aligned to the INPEX Community Investment Outcomes Framework for Community Sponsorships, Figure 1 of Annexure B – Funding Criteria)
- (g) Whether and how the objectives and outcomes of the initiatives were achieved.
- (h) Any feedback from the funding recipient or the participants/beneficiaries of each initiative.
- (i) Any sponsorship branding (promotions) opportunities for the Wheatbelt Connect project.
- (j) Any engagement opportunities for INPEX or the Wheatbelt Connect project.
- (k) Any images of the initiative/participants in the initiative that have been approved for sharing with INPEX for the purposes of internal or external communications (note that INPEX requires parental/legal guardian consent for use of any images of minors).
- (l) Any other information that has been approved for sharing with INPEX.

Executed as an agreement:

Executed by INPEX Operations Australia Pty Ltd (ABN 48 150 217 262) as agent for and on behalf of the Wheatbelt Connect Joint Venture Participants:

Director

Director / Company Secretary

Print Full Name

Print Full Name

Date

Date

Executed by **Shire of Mukinbudin** (ABN XX XXX
XXX XXX) by its duly authorised representative in
the presence of:

Duly Authorised Representative signature

Witness signature

Print Full Name

Print Full Name

Date

Date

Funding Agreement

(Storm Rose Revegetation Project)

BETWEEN:

- (1) **INPEX Operations Australia Pty Ltd (ABN 48 150 217 262)** whose registered office is at Level 22, 100 St Georges Terrace, Perth, Western Australia, 6000 (**INPEX**), as agent for and on behalf of the Wheatbelt Connect Joint Venture Participants; and
- (2) **Shire of Mukinbudin (ABN XX XXX XXX XXX)**, whose office is located at 36 Wolfram Street, Westonia, Western Australia 6423 (**Funded Entity**)

RECITALS:

- (A) INPEX and the Funded Entity are parties to the Community Investment Funding Framework Agreement dated [Date] (**Framework Agreement**).
- (B) The Parties have agreed to enter into this Funding Agreement for the provision of Funding by INPEX to the Funded Entity on the terms and conditions in the Framework Agreement.

THE PARTIES AGREE AS FOLLOWS:

1 DEFINITIONS

The definitions in the Framework Agreement apply to this Funding Agreement.

2 CAPACITY

INPEX enters into this Funding Agreement as delegated operator and agent for the Wheatbelt Connect Joint Venture.

3 CONTRACT

3.1 Funding Agreement

- (a) This Funding Agreement comprises the following:
 - (i) this document;
 - (ii) the provisions of, and documents annexed to, the Framework Agreement, which are incorporated into this document by reference.
- (b) If there is any inconsistency in this agreement and the Framework Agreement, the documents will prevail in the following order to the extent of the inconsistency:
 - (i) the Framework Agreement (including its Schedules and annexed documents); and
 - (ii) this document.

3.2 Term of Funding Agreement

- (a) The Funding Agreement is effective on and from the Commencement Date set out in section 3.2 below.

- (b) The Funding Agreement expires at the end of the Term as described in section 3.2 below.
- (c) The Funded Entity acknowledges that the current definitions of 'Funding', 'Funding Purpose', 'Funded Program', 'Sponsorship Rights' and 'Funding Criteria' will not apply to any extension of the Term (unless otherwise determined by INPEX).

3.3 Funding Agreement Details

The details of this Funding Agreement are set out in the table below.

Commencement Date	The date that this Funding Agreement is signed by both parties.
Term	The date commencing on the Commencement Date and ending on the date that the Funded Entity has: <ul style="list-style-type: none"> (a) made all grants or completed all initiatives or deliverables pursuant to the Funded Program; and (b) completed the reporting requirements under this Funding Agreement.
Total Funding amount	XXX excluding GST, being 1% of the initial project development costs for the Individual Revegetation Project carried out by INPEX for the Storm Rose revegetation project.
Instalment Amount (if any)	[Total funding amount divided by term] <i>[if not applicable, put 'N/A']</i>
Payment Dates	<ul style="list-style-type: none"> • XXX to be paid on [●]; • XXX to be paid on [●]; and • XXX to be paid on [●]. <p><i>[If not applicable, put 'N/A'. The Payment Dates only apply if the Funding is being paid by instalments.]</i></p>
Funding Purpose	To support the Funded Program described below in this table.
Description of Funded Program	<p><i>[Delete the option below that does not describe the Funded Program]</i></p> <p>The Funded Program consists of various community development initiatives. <i>[Delete if not applicable]</i></p> <p>Or</p> <p>The Funded Program consists of the delivery of [XXX] (name /description of relevant programs or initiative). <i>[Delete if not applicable]</i></p>
Sponsorship Rights to INPEX (in addition to those specified in Annexure A of the Framework Agreement)	<p><u>Note:</u> The main sponsorship rights are set out in Annexure A of the Framework Agreement. Any additional sponsorship rights that are bespoke can be inserted in this section. <i>[Delete if not applicable]</i></p> <p>The following additional Sponsorship Rights will be granted to INPEX in consideration of the Funding (If none, put N/A):</p>

	<ol style="list-style-type: none"> 1. <i>[list details]</i> 2. <i>[list details]</i>
--	--

Budget for each Deliverable *[Delete if not applicable]*

Funding will be allocated across the Funded Program as follows:

Initiative / Deliverable	Funding (excl. GST)
	\$XX
TOTAL	\$XX

3.4 Evaluation reporting

In accordance with the reporting requirements set out in clause 3.1 of the General Conditions of the Framework Agreement, for each initiative (event/ program) supported under the Funded Program within the relevant reporting period, the Funded Entity must:

- (a) make it a requirement for any beneficiary or community group which receives grants from the Funding to report on each item in the list of reporting items below in clause 3.5; and
- (b) include the information on each reporting item below in clause 3.5 (as applicable) in its reports that are submitted to INPEX.

3.5 List of reporting items

The Funded Entity must make reporting of the following information a provision of any grants provided:

- (a) Brief description of the initiative, including organisation(s) supported/funded and initiative objectives.
- (b) Funding amount (dollar amount) provided for each individual initiative.
- (c) Relevant dates and locations.
- (d) Number of participants/beneficiaries (actual or estimates).
- (e) Key beneficiaries of the initiative (e.g. young people, broader community, local business, Aboriginal and Torres Strait Islander people, etc).
- (f) Key outcome that each initiative seeks to achieve (which must be aligned to the INPEX Community Investment Outcomes Framework for Community Sponsorships, Figure 1 of Annexure B – Funding Criteria)
- (g) Whether and how the objectives and outcomes of the initiatives were achieved.
- (h) Any feedback from the funding recipient or the participants/beneficiaries of each initiative.
- (i) Any sponsorship branding (promotions) opportunities for the Wheatbelt Connect project.
- (j) Any engagement opportunities for INPEX or the Wheatbelt Connect project.
- (k) Any images of the initiative/participants in the initiative that have been approved for sharing with INPEX for the purposes of internal or external communications (note that INPEX requires parental/legal guardian consent for use of any images of minors).
- (l) Any other information that has been approved for sharing with INPEX.

Executed as an agreement:

Executed by INPEX Operations Australia Pty Ltd (ABN 48 150 217 262) as agent for and on behalf of the Wheatbelt Connect Joint Venture Participants:

Director

Print Full Name

Date

Executed by **Shire of Mukinbudin** (ABN XX XXX
XXX XXX) by its duly authorised representative in
the presence of:

Duly Authorised Representative signature

Witness signature

Print Full Name

Print Full Name

Date

Date



Local Government Rural Health Funding Alliance Combined Face-to-Face & Online Meeting – Meeting Summary

Monday, 30 March 2026, 10am – 1pm

Shire of Lake Grace Council Chambers

Attendees: Cr Len Armstrong, Cr Kate O’Keefe, Cr Roger Bilney, Cr Holly Cusack, Cr Melanie Brown, Cr Sharon Jacobs, Cr Paul Bennett, Aaron Wooldridge, David Nicholson, Gigi O’Sullivan, Grant Thompson, Jean Knight, Hannah Godsave, Keith McNaught, Lachlan Hunter, Leanne Drury, Margaret Deerain, Martin Cuthbert, Natalie Manton, Nicole O’Neill, Peta Rutherford, Peter Rundle, Rebecca McCall, Robert Hicks, Stephen Gollan, Susanne Tegen, Tom Kettle, Alex Adams, Samuel Bryce, Alan George, Cr Rachel Gibson, Cr Christy Petchell, Sean Fletcher, Cr Graham Chester, Peter Naylor, Caroline Robinson

The meeting was convened to reconvene founding members and supporters, provide a progress update, hear stakeholder input, identify current roadblocks, and agree the Alliance’s next steps.

2. SUMMARY OF POINTS PRESENTED

2.1 Alliance progress and current position

The Alliance reported that it is now around 18 months into its advocacy effort to shift the cost burden of sustaining rural GP services away from local government and towards a federal funding response. The core ask remains a federally funded three-year trial (estimated at approximately \$4–4.5 million) to test and evidence a funding model for thin/failing rural GP markets. The Alliance has already produced and circulated a position paper nationally, taken the issue to ALGA, met with a wide range of stakeholders in Canberra and WA, and continued advocacy with state and federal agencies.

The Alliance also reiterated that local governments are currently carrying costs that should not ordinarily sit with them, including direct cash support to attract and retain doctors, as well as housing, vehicles, fuel, surgery space and other practice supports. Members stressed that the immediate advocacy focus remains on the cash component underwriting GP services, while recognising that the broader package of local government support also needs to be evidenced and addressed over time.

2.2 National Rural Health Alliance

Representatives from the National Rural Health Alliance (NRHA) reinforced that rural and remote communities continue to be under-serviced and underfunded, and that this is not only a doctor issue but a broader rural health access and infrastructure issue. They highlighted the continuing underspend on rural health, the lack of infrastructure and workforce in MMM5–7 regions, and the need to build a stronger, nationally coordinated movement involving local governments, industry and regional advocates.

NRHA also pointed the Alliance to the National Health Reform Agreement Addendum / Schedule F, which takes effect from 1 July 2026 and includes specific commitments around better health equity for rural and remote communities, thin markets and innovative service models. This was presented as an important policy lever for the Alliance's next stage of advocacy.

2.3 WALGA survey findings

WALGA presented updated survey data showing that local government support for GP services in rural and remote WA has increased significantly. The 2024–25 survey received responses from 74 of 103 eligible local governments (69% response rate). Reported support for GP services increased from \$7.8 million in 2021–22 to \$9.5 million in 2024–25, with 91% of that support coming from local governments with populations under 5,000. WALGA also reported that 68% of responding councils provide a package of support rather than a single subsidy, and that the highest concentrations of support are in the Great Southern, Midwest and Wheatbelt.

WALGA further noted that approximately 50% of total expenditure was direct underwriting of GP services, and that 58% of local governments expect to continue supporting GP services over the next two years, reinforcing that the issue is ongoing rather than diminishing.

2.4 Thin markets and WA Primary Health Network engagement

The Alliance acknowledged that engagement with WAPHA to date had been largely unproductive and that further engagement is required, despite the relevance of the thin markets framework to the Alliance's objectives.

2.5 Sustainable model, evidence gaps and research

Caroline Robinson outlined the Alliance's current work program and highlighted the need to move beyond anecdotal evidence by strengthening the evidence base in two areas:

1. Economic impact (now supported by an economic assessment), and
2. Health and wellbeing outcomes, which remain less developed and need further work.

Curtin University confirmed its support for the Alliance and stated that it is committed to rural development and health equity. Curtin advised that it has already contributed through publications and is open to supporting future research, including peer-reviewed work that strengthens the policy case and documents the "unjust burden" being carried by local government in rural health service provision.

2.6 Rural Doctors Association / GP workforce insights

Peta Rutherford advised that the GP training colleges will now be required to report not only where trainees are placed, but where they remain one, three and five years after training, disaggregated by Modified Monash category. This was noted as important future evidence for the Alliance because it will help demonstrate whether current training pathways are actually improving long-term doctor retention in MMM6 and MMM7 communities.

Peta also supported the Alliance's focus on separating the direct remuneration subsidy/cash component from other supports such as accommodation, vehicles, telecommunications and practice infrastructure, noting that these distinctions matter in framing future reports and policy asks.

2.7 Housing, hospitals and service delivery realities

Members reinforced that the challenge is not limited to GP clinics alone. Small rural hospitals are increasingly functioning as de facto aged care settings, and without a doctor in town, hospitals and broader service systems become harder to sustain. There was also strong discussion about the burden local governments are carrying in providing housing, and support was expressed for advocating to have doctors added to the essential workers housing framework, noting that nurses are already included.

3. AGREED POSITIONS

3.1 Advocacy priorities

The group agreed that the Alliance's advocacy should continue to focus on:

- seeking a federal response to the cash component of rural GP service underwriting through their 2026/27 Federal Budget submission;
- pursuing a meeting with the Federal Health Minister;
- using personal case studies and stronger real-world examples in advocacy;
- continuing advocacy on the WA Grants Commission medical facility cost adjustor; and
- broadening advocacy to include industry voices and affected sectors.

The group also agreed that access to decision-makers needs to happen at two levels:

1. A high-level ministerial and political advocacy effort led by Alliance leaders; and
2. Officer-level and departmental engagement to progress the technical and policy groundwork in between.

3.2 Canberra engagement

The group agreed in principle to reconvene in Canberra on 22 June 2026 and to hold a workshop for MM6/MM7 local governments experiencing this issue, alongside efforts to secure a meeting with the Federal Health Minister. Members considered this a stronger and more purposeful next step than relying on ALGA alone, while still using the timing of ALGA and Parliamentary sitting days to maximise access and visibility.

3.3 Research and evidence priorities

The group agreed that the next stage of work must strengthen the evidence base through further investigation of:

- the National Health Reform Agreement / Schedule F and related KPIs from 1 July 2026;
- future urban and rural hospital pricing work;
- PAT scheme savings linked to local GP access;
- the extent of uptake of recent GP incentive measures;
- health and wellbeing outcomes arising from retained local GP services; and
- forthcoming GP retention data from training colleges.

3.4 Partnerships

The group agreed to formalise key partnerships, particularly with:

- WALGA, including its work on what a sustainable model looks like and how local government can ultimately exit direct GP service provision;
- Curtin University, particularly around research and evidence development; and
- Thin markets contacts, to assist with technical pathways and engagement.

In the final discussion, the group also agreed that the Wheatbelt Development Commission and Great Southern Development Commission should be engaged more directly, on the basis that health service access is central to regional liveability, workforce attraction and regional economic development.

3.5 Communications

The group agreed that a **communiqué** should be prepared following the meeting, both to maintain momentum and to ensure that state and federal agencies are aware that the Alliance is continuing to work collectively with recognised partners.

3.6 Coordination and next planning work

It was agreed that Caroline Robinson and Alex Adams would pull together the next planning steps, including the Canberra concept, logistics and follow-up work, and then allocate tasks across the Alliance.



LOCAL GOVERNMENT RURAL HEALTH FUNDING ALLIANCE

Fourth Communiqué

APRIL 2026 | www.ruralhealthfundingalliance.au

We are pleased to share the *fourth* update of activities of the Local Government Rural Health Funding Alliance, a collaboration of six local governments in rural WA—Lake Grace, Kojonup, Gnowangerup, Jerramungup, Narembeen, and Ravensthorpe—working together to address the challenge of attracting and retaining general practitioners in remote and very remote communities.

Meeting Convened in Lake Grace

On 30 March 2026, the Alliance convened a combined face-to-face and online meeting in Lake Grace to review progress, hear from key partners, test the evidence base, and agree the next phase of advocacy. The meeting brought together Alliance members and contributors from the National Rural Health Alliance, WALGA, Curtin University, the Rural Doctors Association, local governments and elected representatives. There were over 30 representatives in attendance.

The meeting reaffirmed the Alliance's central objective: to shift the ongoing cost of sustaining rural GP services away from local government and toward a sustainable federal and state funding response, with a three-year pilot remaining the immediate advocacy priority. Alliance members were clear that while local governments have stepped up to keep services on the ground, they should not be expected to carry this responsibility indefinitely.

What the meeting heard

The National Rural Health Alliance reinforced that rural and remote communities continue to experience structural underfunding and under-service, especially in more remote Modified Monash areas, and that the consequences extend beyond GP access to the wider rural health system, workforce attraction, disability, aged care and community wellbeing. The message was clear: rural Australia is still not being funded or serviced equitably, and stronger national advocacy is needed.

WALGA's updated survey data provided powerful evidence of the burden currently being carried by local governments. The survey showed that reported local government support for GP services in rural and remote WA increased from \$7.8 million in 2021–22 to \$9.5 million in 2024–25, with 91% of that support being provided by councils with populations under 5,000. This confirms that the financial pressure is not only real, but intensifying — and it is falling heaviest on the smallest communities with the least capacity to absorb it.

The meeting also confirmed that the issue is broader than a doctor's salary alone. In many rural towns, the local government contribution extends to housing, vehicles, utilities, surgery space and administrative support. This means councils are often subsidising the full operating environment needed to keep a GP in town. Members also reiterated that without local GP access, pressure shifts elsewhere — onto hospitals, patient travel schemes, ambulance transfers, aged care systems and families themselves.

What the Alliance agreed

The Alliance agreed that its advocacy must remain sharply focused on the cash component being paid by local governments to keep GP services viable, while also continuing to document the broader package of support councils are being forced to provide. The group also agreed to strengthen its case through case studies, further work on the WA Grants Commission medical facility cost adjustor, and

broader engagement with industry and regional stakeholders whose workforce and productivity depend on accessible rural health services.

The meeting further agreed that the next stage of work must strengthen the evidence base in several key areas, including health and wellbeing outcomes, and thin market dynamics. Key partnerships with WALGA, Curtin University, the National Rural Health Alliance and the Rural Doctors Association will be critical in building that case.

Canberra and national engagement

As part of its next phase, the Alliance will progress a Canberra workshop on 22 June 2026 (prior to ALGA) for MM6/MM7 local governments facing the same challenge. This will sit alongside continued efforts to secure direct engagement with the Federal Health Minister and relevant Commonwealth decision-makers. The intention is to broaden the Alliance's national reach, bring together councils dealing with the same thin market failures, and demonstrate that this is not an isolated local issue but a national policy failure requiring a national response.

2026 Submissions and evidence

In 2026, the Alliance has continued to build the policy and evidence base for reform through submissions to the Commonwealth Inquiry into Local Government Funding and Fiscal Sustainability and the Federal Budget 2026/27, including a submission seeking support for a pilot project to fund local governments currently underwriting GP services. The Alliance has also commissioned and released an economic impact report examining the consequences of local government involvement in GP service delivery.

Engagements

The Alliance has continued engagement with a growing network of partners and stakeholders, including the National Rural Health Commissioner, National Rural Health Alliance, Curtin University, WALGA, and local members of State and Federal Parliament. The Alliance acknowledges the support and input of all those who continue to engage with this work and recognises that solving this issue will require cooperation across all levels of government and across the health and regional development sectors.

Further information available:

ea@lakegrace.wa.gov.au

All reports available at www.ruralhealthfundingalliance.au

SHIRE OF MUKINBUDIN SPORT AND RECREATION MASTER PLAN





Acknowledgments

Tredwell would like to thank the following people and/or organisations for their contribution to the development of the Shire of Mukinbudin Sport and Recreation Master Plan:

- Mayor Shadbolt and Councillors
- Tanika McLennan, Chief Executive Officer
- Renee Jenkin, Deputy Chief Executive Officer
- User Group and Club Representatives
- Community Representatives

Tredwell acknowledges the Gubran people as the traditional custodians of this land and acknowledges their continuing connection to land and community. We pay our respects to the people, to their culture and to their Elders, past and present.

Revision	Date	Details	Authorised
R0	04/02/2026	Draft Report Feb 2026	Neil Tredwell
R1	20/04/2026	Final Draft Report April 2026	Neil Tredwell
R2	11/05/2026	Final Report May 2026	Neil Tredwell

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01

Executive Summary



Executive Summary

The Mukinbudin Sport and Recreation Master Plan provides a strategic framework to guide the future development, renewal and management of sport and recreation infrastructure across the Shire. With a small but highly engaged population of approximately 580 residents, Mukinbudin plays a critical role as a regional hub for surrounding agricultural communities, where sport and recreation are central to community wellbeing, social connection and liveability.

Purpose and Need

The Master Plan responds to the challenges of ageing infrastructure, evolving participation trends and limited resources typical of rural communities. Many facilities have been developed incrementally over time and are now approaching the end of their useful life, with a need to transition from reactive upgrades to a coordinated, strategic and sustainable approach.

Key Findings

- The Mukinbudin Sporting Complex functions as the primary sport and recreation hub, supporting a wide range of activities including football (AFL), netball, basketball, tennis, hockey, bowls and cricket.
- Participation trends show strong alignment with both traditional club-based sport (particularly for youth) and informal recreation (e.g. walking, fitness, swimming).

- Community consultation highlighted high levels of satisfaction with the variety and central location of facilities, alongside strong community pride and volunteerism.
- However, key issues include:
 - Ageing and outdated buildings and changerooms
 - Limited female-friendly and accessible amenities
 - Poor internal layout and circulation (particularly parking and traffic flow)
 - Lack of shade and climate-responsive infrastructure
 - Capacity constraints and limited flexibility of existing facilities

Strategic Directions

The Master Plan promotes a shift toward a multi-use, shared and co-located community sporting hub model, improving efficiency, sustainability and user experience. Key directions include:

- Consolidation and redevelopment of core facilities within the Sporting Complex
- Development of contemporary, flexible and inclusive infrastructure
- Improved accessibility, connectivity and site circulation
- Integration of sport, recreation, community and social uses
- Increased focus on all-ages participation, including youth, families and older adults

Key Project Opportunities

Priority upgrades identified through research and consultation include:

- A redeveloped multi-purpose sports complex building with indoor courts and shared club facilities
- Upgraded aquatic centre, including new amenities and potential indoor/warm water facilities
- Enhanced parking, access and traffic management
- Expansion of bowling green (including shade/cover)
- Potential new infrastructure such as a skate park, walking trail enhancements, and community recreation features
- Upgrades to supporting infrastructure including changerooms, storage and spectator facilities

Outcomes

The Master Plan establishes a clear, staged implementation pathway to support funding, prioritisation and delivery. It aims to ensure Mukinbudin's sport and recreation network remains:

- Fit-for-purpose and financially sustainable
- Inclusive and accessible for all users
- Responsive to changing participation trends
- A continued focal point for community life and regional identity

02

Introduction



Introduction

Mukinbudin is a welcoming town known for its strong community spirit, active lifestyle, and deep connection to its rural landscape. Located approximately 300 kilometres north-east of Perth in the Wheatbelt, Mukinbudin serves as an important social and recreational hub for surrounding farming communities. With a Shire population of around 580, the town has a range of sporting and recreational opportunities, reflecting a long standing culture of participation, volunteering, and community pride.

The Mukinbudin Sporting Complex is home to the following clubs:

- Bowling
- Basketball
- Football
- Hockey
- Junior Cricket
- Netball
- Tennis

The Mukinbudin Aquatic Centre located adjacent to the Sporting Complex and next to the caravan park includes a 50m Olympic size swimming pool, a wading pool and a paddling pool, diving board, cricket pitch and supporting amenities such as a kiosk, toilets and change facilities.

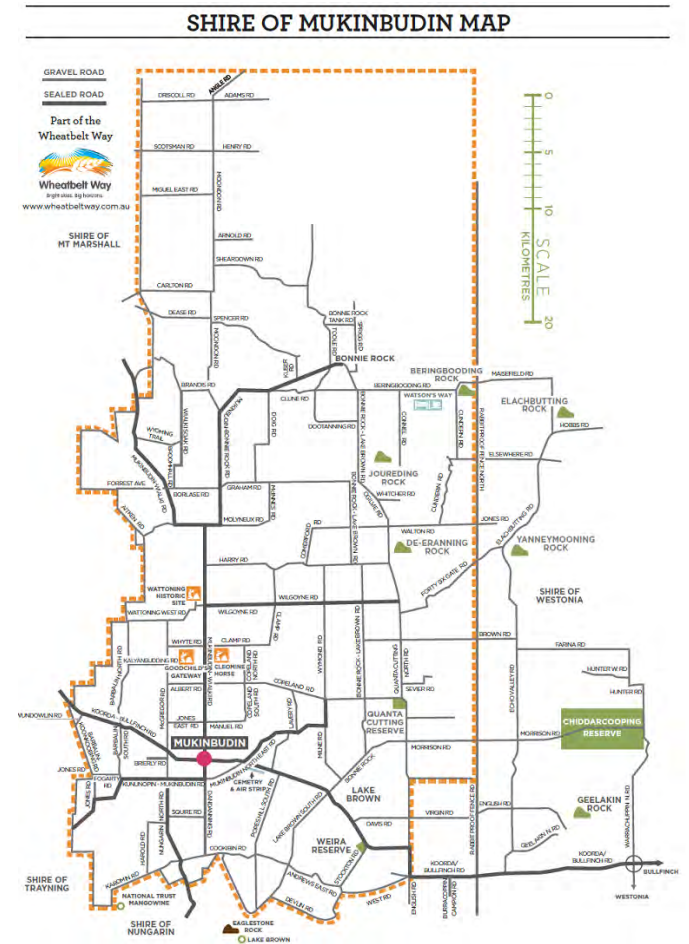
This site is home to the:

- Swimming Club

Additional sport and recreation assets within Mukinbudin Shire include:

- Golf Club and Course
- Health and Fitness Centre
- Pony Club (Bonnie Rock)
- Pistol Club
- Botanical Walk Trail
- Dirt Kart Track (disused)
- Polocrosse Facilities (disused)

With many facilities catering to multiple user groups and relying on shared infrastructure, the preparation of a Master Plan presents a timely opportunity to guide coordinated investment, respond to changing community needs, and ensure Mukinbudin’s sport and recreation facilities continue to support an active, connected, and sustainable rural community into the future.



Mukinbudin Shire Map

About Mukinbudin

The Shire of Mukinbudin (the Shire) is a local government area in Western Australia’s Wheatbelt region, located approximately 300 kilometres north-east of Perth. The Shire is characterised by broadacre wheat and sheep farming, a strong sense of community, and a relaxed rural lifestyle. Mukinbudin functions as an important service centre for surrounding agricultural areas, providing essential facilities and services including a community resource centre, district high school, and a range of local businesses.

The Shire is also recognised for its natural and cultural assets, including Beringbooding Rock, Yanneymooning Hill, Quanta Cutting Reserve, Weira Reserve, Wattoning Historical Site, Unique Bulk Grain Storage Silo, Cleomine Horse, Pope’s Hill Memorial and Mukinbudin Drive-In Mural.

Within this rural context, sport and recreation play a critical role in supporting community wellbeing, social connection, and liveability. Facilities and programs provide opportunities for physical activity, volunteering, and community events, particularly in a geographically dispersed area where shared spaces are central to community life. Planning for sport and recreation is therefore essential to ensure facilities remain functional, accessible, and responsive to changing community needs, while continuing to support Mukinbudin as an active and connected Wheatbelt community.

Background and Objectives

Like many regional local governments, the Shire of Mukinbudin manages a significant portfolio of sport and recreation assets that have been developed progressively over many decades. A number of these facilities are now approaching, or have reached, the end of their useful life. Historically, investment in maintenance and development has often been reactive and incremental, with facilities typically designed for single uses rather than adaptable, multi-use purposes.

At the same time, patterns of community participation and volunteering in sport and recreation have evolved, placing increasing pressure on aging infrastructure and traditional delivery models. This changing context highlights the need for a more strategic and coordinated approach to the planning, use, renewal, and long-term management of sport and recreation facilities, to ensure infrastructure is fit-for-purpose, sustainable, and responsive to current and future community needs.

A master plan for the Sporting Complex along with the broader Shire has been developed in collaboration with the Project Manager/Team and key internal and external stakeholders. The master plan has also been prepared in accordance with the Council’s current resourcing strategy and desired direction.

Project Methodology

A four-stage methodology has been utilised to ensure that all of the project requirements outlined in the project brief are addressed.

The four stages are:

- 
- Stage 1: Project Start-up, Audit and Background Review
 - Stage 2: Site Appraisal and Stakeholder Consultation
 - Stage 3: Draft Sport and Recreation Master Plan
 - Stage 4: Final Sport and Recreation Master Plan

03

Background Research & Context



Literature Review

A wide range of strategic documents and policy positions are relevant to the development of sport and recreation facilities of this nature.

Various national, state and local level documents are reviewed in this section, with key visions, strategies and policies relevant to the future development of the Shire’s sport and recreation facilities.



Strategic Alignment

The Shire of Mukinbudin's Integrated Strategic Plan 2025 - 2035 supports the enhancement of sport and recreation opportunities and facilities within the Shire.

The Sport and Recreation Master Plan has been developed to align with and support the Shire's adopted vision and strategic pillars. While all pillars contribute to the broader direction of the Shire, the following strategic goals and actions have a direct or supporting relationship to the planning, delivery, and ongoing management of sport and recreation facilities, programs, and services.

Vision

To assist our community towards a prosperous future by providing a positive environment in which to work and live.

Four Strategic Pillars

- *Economy*
- *Community*
- *Environment*
- *Civic Leadership*

Goal 1: Enhance the local visitor experience

- *2.4 Seek external funding for the Heritage Trail*

Goal 4: Access to quality recreation and leisure facilities

- *4.1 Develop a Mukinbudin Sport and Recreation Facilities Plan to coordinate sport and recreation in a planned manner with clubs*
- *4.3 Seek funding to upgrade the aquatic centre change rooms and kiosk*

Goal 5: A safe and inclusive community for all ages

- *5.3 CRC and sporting clubs offer a "have a go / try a sport day", prior to each season*

Goal 7: Retain young people and families in our community

- *7.3 Provide family friendly events and diverse youth activities beyond traditional sports*

Goal 9: Use natural resources efficiently

- *9.2 Continue to secure water supply to ensure self-sufficiency for town oval, parks & public areas.*

04

Trends & Population Analysis



Trends Analysis

Emerging participation trends relevant to the development of sport and recreation infrastructure are considered in this section.

Trends are considered at a global, state and local level to inform the development of the Master Plan, acknowledging the broader influences of global trends, whilst recognising that local sport and recreation preferences will have a significant bearing on the specific needs of the local community and outcomes for the site.

This section also outlines the broader, strategic support for the development of optimising the shared use of facilities and minimising facility duplication with the intention of delivering sustainable, fit-for-purpose, accessible facilities for all members of the local community, including its sporting clubs and groups.

Global Mega Trends

The CSIRO's 2022 report entitled 'The Future of Australian Sport' identified six global sporting 'megatrends' that will likely influence the Australian sport sector over the next 30 years. These global trends have been outlined below.

1. Escalate The Exercise

'Modernising sport to create new pathways'

There has been a rise in participation in non-organised physical activities such as walking, running, cycling and gym-based fitness globally, and this is evident in Australia. This trend was further boosted by the COVID-19 pandemic and fitness apps and wearable technologies. Much of the increase in fitness-based activity has been through non-formal or semi-formalised participation in fitness centres, home gyms, exercise groups, online communities, and individuals accessing outdoor recreational infrastructure and green space within their communities.



2. New Horizons

'Adopting new and emerging technologies to help change the game'

New technologies and advances in areas of technical expertise that support the enhancement of performance (including but not limited to human physiology, nutrition, psychology, genetics, engineering and materials science) are now providing a better understanding of the individual and biological diversity of athletes. This global trend is leading to an individualised approach to performance support across a range of technical direction disciplines, from coaching to sports medicine and training. Training programs tailored to the individual, can optimise sports performance, assist with injury prevention, enhance physical and mental recovery, and maximise the well-being and long-term psychological benefits of sport.



3. The Next Arena

'The rise of entertainment sports including augmented reality, virtual reality and e-sports'

Digital sport and e-sports are becoming increasingly popular globally, offering access to new activities in virtual environments. Some of these digital sport variants more recently supplemented or provided redundancy for cancelled real-world sporting events during the COVID-19 pandemic. At the same time, urban and adventure sports are engaging the next generation of sports fans as they become more visible and available to mainstream audiences.

4. Mind The Gap

'Bringing people together across the generational and societal divides'

Young people are growing up with new technologies and global connections, creating distinctly different behaviours and values. Over the coming decades, sports organisations and individual athletes will play a unique role in broader societal change and help bridge the gaps between demographic groups. Sport will provide a sense of common purpose, identity and belonging to those from many different backgrounds and abilities and can bridge the cultural and demographic gaps existing and emerging across Australian society.

5. Our Best Sporting Side

'Encouraging diversity, inclusivity, fair play and sustainability'

Globally, the persistent societal challenges such as racism, violence, abuse and other poor behaviours in sport have elevated the importance of sports integrity, safety and ethics in the sports industry at all levels. Stronger accountability, reporting structures and advocacy for vulnerable people will place further pressures on sports to provide a safe and welcoming place for all. Community-driven sports clubs will increasingly seek to tap into the benefits of engaging a broader cross-section of Australian society. Many will place more emphasis on providing positive participant experiences and promoting inclusive behaviours on and off-field.



6. The Perfect Pivot

'Adapting sports for a more uncertain world'

The world is entering historically uncertain times including climate change and heightened geopolitical tensions, and Pandemics, such as COVID-19, have increased in likelihood. All these factors have disrupted scheduled sporting activities over recent years and this disruption is likely to continue and increase in frequency over the coming decades. It will increase the need for some sports and their associated business models to be flexible and make strategic 'pivots' or rapidly deploy alternative approaches and resources.

A relevant local example of this mega-trend is the need for covered shade at the Mukinbudin Bowling Club to respond to increasing heat conditions and support safe, ongoing participation in outdoor sport through climate-responsive facility design.



Participation Rates

In line with the global trends in sport, the 2025 AusPlay participation survey indicates that the top seven activities among Western Australian adults are primarily individual fitness pursuits, such as walking, fitness/gym, running, swimming, cycling and Pilates, which fit into increasingly busy lifestyles. It is important to note that whilst adults are more likely to participate in “self-organised” physical activities, children have higher participation rates in sports clubs/associations.

Participation data across Western Australia highlights the popularity of key sport and recreation activities and provides a strong evidence base to guide future facility planning in the Shire. The centrally located Sporting Complex, golf course and Aquatic Centre collectively support Australian football, netball, basketball, tennis, cricket, swimming and golf, activities that rank among the top participation categories for adults across the State, with strong participation by children in most codes.

The participation in these activities helps to support the development of the Master Plan as the site provides facilities for a broad range of highly popular sporting and recreation activities in Western Australia, alongside other sporting and recreation activities. This helps to solidify this site as a key local and district community asset that will continue to provide sport and recreation activities into the future.

Top Activities - Western Australian Adults (15+ years old)

Rank	Activity	Total	Males	Females
1	Walking (Recreational)	1,228,629	492,139	730,522
2	Fitness/Gym	798,744	368,167	426,920
3	Bush walking	427,909	179,888	246,488
4	Running/jogging	399,813	211,686	185,597
5	Swimming	395,635	168,368	226,765
6	Cycling	279,208	159,184	117,523
7	Pilates	161,597	10,281	151,315
8	Football/soccer	139,463	117,039	22,425
9	Yoga	118,793	16,481	101,940
10	Basketball	110,951	85,845	25,106
11	Australian football	106,523	84,408	22,114
12	Golf	105,480	83,570	21,910
13	Tennis	94,682	46,876	47,806
14	Netball	64,683	*5,645	59,039
15	Cricket	61,471	52,622	*8,402

Top Activities - Western Australian Children (0-14 years old)

Rank	Activity	Total	Males	Females
1	Swimming	114,103	50,335	63,768
2	Football/soccer	66,491	54,566	11,925
3	Australian football	51,997	43,974	*8,023
4	Basketball	48,729	29,194	19,535
5	Gymnastics	46,543	9,954	36,589
6	Dancing (recreational)	39,609	*5,070	34,539
7	Netball	38,341	*4,936	33,405
8	Cricket	23,569	18,216	*5,353
9	Running/jogging	18,686	9,235	9,450
10	Walking (Recreational)	17,747	*5,995	11,752

* Estimate has relative margin of error between 50% and 100% and should be used with caution

Demographic Analysis

Population (2016) Population (2021)

355 ↑ **579**

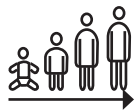
54% Male
46% Female

22% 0 - 14 years
20% 65 years +

Aboriginal & Torres Strait Islander people

4%

Median age



44 **38**
Mukinbudin Western
Australia

Socio-economic disadvantage (SEIFA)

966

The Shire is considered to have slight levels of disadvantage broadly consistent with the national average.

Country of Birth



	Mukinbudin	Western Australia
Australian	78%	62%
England	3%	7%
New Zealand	2%	3%
Italy	1%	1%

Employment (15 years and Over)



	Mukinbudin	Western Australia
Full-time	66%	57%
Part-time	26%	32%
Work away from home	8%	6%
Unemployment	1.5%	5.1%

Median weekly income



	Mukinbudin	Western Australia
Personal	\$756	\$848
Family	\$1,875	\$2,214
Household	\$1,547	\$1,815

Family composition



	Mukinbudin	Western Australia
Coupled (no children)	52%	39%
Coupled (with children)	39%	45%
One-parent	9%	15%

The demographic profile of the Shire has important implications for sport and recreation planning. A relatively even distribution between children, working-age adults and older residents highlights the need for a diverse mix of facilities that cater to all life stages. Strong workforce participation and a high proportion of families without children reinforce the importance of flexible, accessible and low cost sport and recreation opportunities that can be used both socially and informally, in addition to traditional club based sport.

The growing population, combined with lower than average income levels, underscores the need to maximise the use of existing facilities through co-location, multi-use design and shared infrastructure, ensuring facilities remain affordable and sustainable over the long term. Collectively, these factors support a strategic focus on maintaining and enhancing core sport and recreation assets that promote participation, social connection and community wellbeing now and into the future.

Community Sporting Hubs

Community expectations and demand for accessible, integrated and well-designed sporting facilities are increasing across Western Australia and the nation. National and State Governments, as well as other funding bodies, are encouraging the development of multi-use, shared and co-located facilities to achieve various policy objectives and high returns on investment. A Community Sporting Hub is a model where progressive sports clubs cooperate to achieve best-practice outcomes for their members and the wider community, they are normally developed at a regional, state and/or national level.

Community hubs are conveniently located public places valued as places facilitating access to a wide range of community activities, programs, services and events. They can be a single building or several buildings with associated outdoor social meeting areas to deliver services and activities. Community hubs can be cost effective in delivering a range of community services, sharing resources and linking other activity areas, audiences and target groups.

Typically a community hub would:

- Provide for a compatible range of services/ functions that are co-located.
- Provide facilities used by a diverse range of community organisations, agencies and groups on a permanent and casual basis.
- Provide opportunities for the co-location of key service delivery.

- Be located within or close to population centres and in close proximity to public transport (where relevant).
- Be economically viable and provide opportunities for community partnerships where resources are shared and efficiencies can be demonstrated.
- Possibly include health and aged care, family and children's services, social and recreation and lifelong learning.

Multi-sport hubs are a variation of community hubs, multi-use and shared use community facilities. Multi-sport hubs utilise a range of shared sporting services within one combined location under a single management arrangement. This provides a more effective and viable operation.



Corrigin Recreation and Events Centre - WA

Example of a Community Sporting Hub



“Multi-sport hubs utilise a range of shared sporting services within one combined location under a single management arrangement. This provides a more effective and viable operation”.

05

Sites and User Analysis



Overview of Sites

The majority of sport and recreation activity in the Shire is consolidated within a centrally located precinct at the Mukinbudin Sporting Complex, accessed via Cruickshank Road. This co-located precinct functions as the primary hub for organised sport and recreation activity within the town.

Key facilities within the Mukinbudin Sporting Complex include:

- Synthetic bowling green with sports lighting
- Oval with sports lighting , cricket pitch and AFL goals
- Clubrooms and changeroom facilities
- Cricket nets (2 lanes)
- Playground
- Recreation centre
 - Indoor court (1)
 - Squash courts (2) (used currently as a creche and storage)
- Outdoor basketball/netball court (1)
- Pump track on outdoor court (1)
- Public toilet with accessible ramp
- Tennis courts (4) with sports lighting
- Tennis practice court/wall
- Hockey field with basic sports lighting
- Shelter and storage facilities
- Parking (formal and informal)

Located adjacent to the Sporting Complex and neighbouring the caravan park, the Mukinbudin Aquatic Centre includes a 50-metre Olympic-standard swimming pool, wading pool and paddling pool, diving board, cricket pitch, and supporting amenities such as a kiosk, toilets and change facilities

The Mukinbudin Golf Course is located south of the main oval, and comprises an 18-hole course with scrapes and an associated clubhouse.

Other sport and recreation facilities include:

- Health and fitness centre located on Shadbolt St, Mukinbudin
- Pony club (located at Bonnie Rock)
- Pistol range (located several kilometres North East of the town off Manuel Road)
- Botanical walk trail which incorporates fitness stations and circumnavigates the town
- Polocrosse facilities (disused)
- Dirt kart track (disused).

The context map illustrates the location of the sites

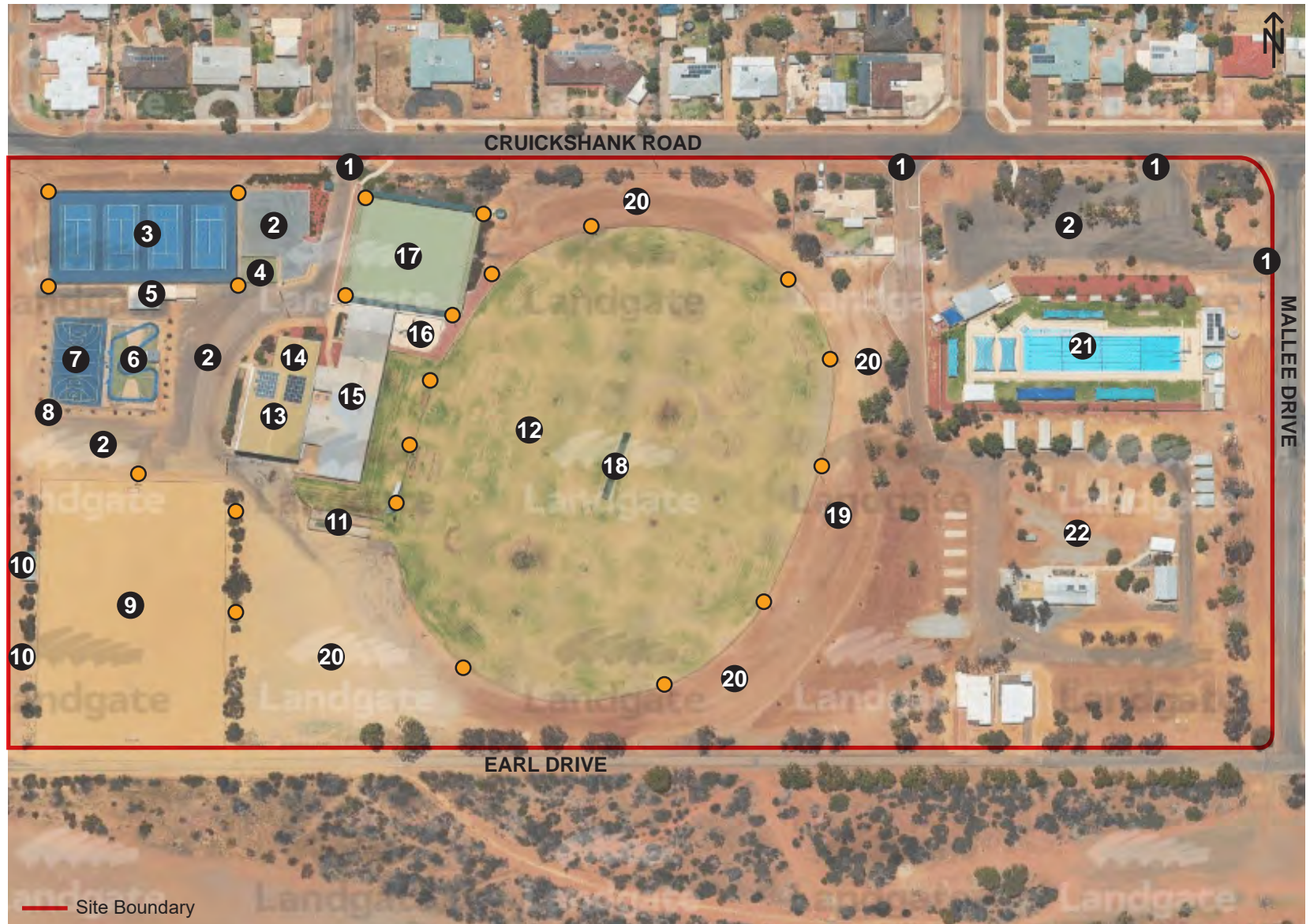
- ① Sporting Complex
- ② Golf Course
- ③ Aquatic Centre
- ④ Gym
- ⑤ Polocrosse (disused)
- ⑥ Pony Club (Bonnie Rock)
- ⑦ Dirt Kart Track (disused)
- ⑧ Pistol Range
- ⑨ Botanical Walk Trail ———



Existing Site Plan - Sporting Complex

LEGEND

- 1 Site Entrance
- 2 Carparking - formal
- 3 Tennis courts
- 4 Tennis hit-up wall
- 5 Tennis pavilion
- 6 Pump track and shelter
- 7 Outdoor basketball court
- 8 Public toilets
- 9 Hockey pitch
- 10 Team shelter
- 11 Cricket training nets (2 no.)
- 12 AFL and Cricket Oval with irrigation and perimeter fence
- 13 Indoor multi-use sports court (basketball and netball)
- 14 Disused squash courts currently used as a creche and storage
- 15 Clubrooms including bar, lounge/dining area, kitchen, changerooms and toilets
- 16 Playground
- 17 Bowling green - synthetic
- 18 Cricket pitch
- 19 Electronic scoreboard
- 20 Informal carparking areas
- 21 Aquatics Centre
- 22 Caravan Park
- Existing sports lighting



Key Site Considerations - Sporting Complex

This section considers the site context and the key existing characteristics and features relevant to the future development of the Mukinbudin Sporting Complex including:

- Surrounding land use
- Topography
- Open space and vegetation
- Access and circulation
- Existing built form

Surrounding Land Use



- Residential
- Sport and Recreation
- Education
- Agricultural
- Retail
- Site boundary
- Accommodation

A range of land uses surround the Mukinbudin Sporting Complex and have been carefully considered in the development of the master plan to ensure the proposed concept integrates effectively with its context. The site is immediately bordered by residential uses to the north and east, agricultural farmland to the west, and sport and recreation land to the south. Nearby education and retail uses further reinforce the site's convenient and functional location within Mukinbudin. The site itself also includes accommodation opportunities.

Given the proximity of residential properties, potential impacts associated with lighting and noise generated by sporting activities will require careful consideration and management.

Topography



— 10m Contour line

The site's topography has been considered to minimise cost implications and support an efficient and functional layout. The site is predominantly flat, which is advantageous as it provides flexibility for development and reduces the need for significant earthworks. As a result, proposed facilities are unlikely to be constrained by steep or undulating terrain, helping to manage construction costs and maximise development opportunities.

Topographical mapping (not shown above) indicates minor rises in ground levels along the western boundary and between the playing oval and the caravan park on the southern boundary. These variations are minimal and are not expected to present any material constraints to development.

Open Spaces and Vegetation



- Open space
- Existing trees and planting

The site contains a substantial amount of open green space that supports multiple sporting uses, including a central AFL oval and a hockey field located in the south-west of the site. In addition, there are several pockets of underutilised open space distributed across the complex that present opportunities for future development.

Beyond its open spaces, the complex features numerous well-established native trees and planted vegetation. The trees provide valuable shade and contributes to the site's amenity; however, the unstructured and sporadic nature of some plantings may impose constraints on development. The master plan will need to carefully respond to existing vegetation, retaining significant trees where possible to preserve the site's character and environmental value.

Access and Circulation



- Vehicular access
- Pedestrian access

To support a highly connected and accessible site, access and circulation have been key considerations. The Mukinbudin Sporting Complex currently has four vehicle access points, with three along the northern boundary and one on the eastern boundary. The site includes a large formal car park serving the western sporting infrastructure and a medium-sized car park for the Aquatic Centre, while caravan park parking is not suitable for sporting users.

Informal parking occurs along the south-eastern edge of the oval; however, this is inefficient and limits capacity, and overall vehicle circulation is poor, particularly during peak periods. Improvements to parking provision and traffic flow should therefore be considered to reduce congestion on busy game days.

Existing Built Form



- Existing building
- Existing built sporting infrastructure

Existing buildings are dispersed across the site, including the main sports centre clubrooms and indoor court adjacent to the AFL oval, smaller structures providing shade, changerooms and public toilets, and caravan park accommodation in the south-eastern portion of the site. The Aquatic Centre operates as a standalone facility in the eastern portion of the site and is physically separated from the remaining sporting facilities. Full consolidation of sporting buildings is not achievable due to site layout and available space. Built form considerations include redevelopment/replacement of the main sporting complex building, relocation of the gym from Main Street, redevelopment of the Aquatic Centre buildings, addition of a small indoor warm-water/hydrotherapy pool, and the possible relocation of the pump track and development of a new skatepark.

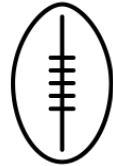
Membership and Participation

The below membership and participation numbers have been sourced from the Shire. They outline the 2025 membership numbers for senior and junior males and females and the total number of participants.



Basketball

Age Group	Members
Adult Males	29
Adult Females	24
Junior Males (U18)	44
Junior Females (U18)	31
Total Membership	128



Football

Age Group	Members
Adult Males	40
Adult Females	12
Junior Males (U18)	14
Junior Females (U18)	5
Total Membership	71



Netball

Age Group	Members
Adult Males	1
Adult Females	19
Junior Males (U18)	5
Junior Females (U18)	18
Total Membership	43



Hockey Club

Age Group	Members
Adult Males	2
Adult Females	17
Junior Males (U18)	11
Junior Females (U18)	20
Total Membership	50



Bowls

Age Group	Members
Adult Males	30
Adult Females	11
Junior Males (U18)	0
Junior Females (U18)	0
Total Membership	41



Pony Club

Age Group	Members
Adult Males	7
Adult Females	8
Junior Males (U18)	6
Junior Females (U18)	13
Total Membership	34



Tennis

Age Group	Members
Adult Males	10
Adult Females	7
Junior Males (U18)	0
Junior Females (U18)	0
Total Membership	17



Swimming Club

Age Group	Members
Adult Males	0
Adult Females	0
Junior Males (U18)	13
Junior Females (U18)	15
Total Membership	28



Cricket

Age Group	Members
Adult Males	0
Adult Females	0
Junior Males (U18)	12
Junior Females (U18)	2
Total Membership	14

06

Stakeholder Consultation Findings



Stakeholder Consultation

A key part of the master plan development process is the stakeholder engagement and consultation. As part of the initial stages of the project Tredwell conducted a wide range of consultation processes including an on online survey and workshop. This has been summarised with further details provided as Appendix A.

On-line Survey

A total of 55 people completed the online survey, with 85% identifying as members of a sport or recreation club or association.

55 respondents



Age

7%	Under 18
7%	18–24
19%	25–34
36%	35–49
17%	50–59
12%	60–69
2%	70–84

Gender

31%	Male
64%	Female
5%	Did not to say

Location

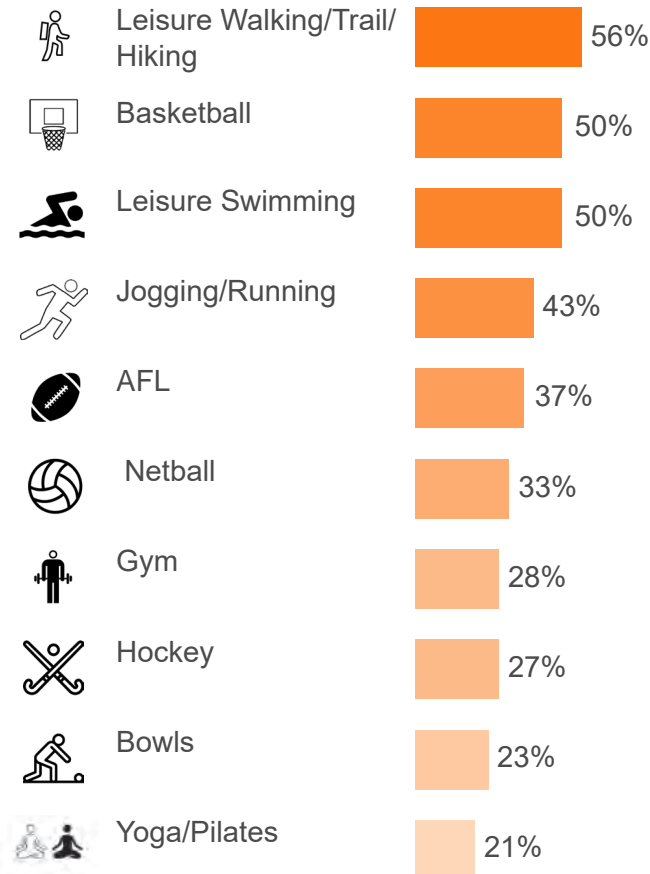
85%	Mukinbudin
15%	Other - Westonia Mt Marshall Nungarin

Sport and Recreation Participation

Survey respondents reported participating in a broad range of sport and recreation activities, with participation frequencies varying significantly across activities.

The top 10 activities with the highest levels of daily and weekly participation combined include:

Top 10 Activities



Sport and Recreation Facility Usage

Top 5 most frequently used sport and recreation facilities using the combined number of respondents who use each facility daily or at least weekly are:

Top 5 Facilities

- 1 Sporting Complex
- 2 Aquatic Centre
- 3 Indoor Court
- 4 Oval
- 5 Botanical Walk Trail



Rating the Sport and Recreation Facilities

Community satisfaction with each facility is summarised in the table below.

	Excellent	Good	Satisfactory	Poor	Unable to rate
Sporting Complex	15%	62%	21%	2%	0%
Complex Playground	13%	27%	40%	8%	13%
Indoor Court	30%	32%	17%	13%	9%
Outdoor Basketball/ Netball Courts	15%	35%	19%	13%	19%
Pump Track	13%	45%	17%	2%	23%
Tennis Courts	11%	15%	17%	15%	43%
Oval	38%	54%	4%	0%	4%
Cricket Nets	7%	9%	24%	9%	52%
Aquatic Centre	58%	25%	8%	2%	6%
Hockey Field	9%	28%	17%	6%	40%
Bowling Green	17%	28%	6%	2%	47%
Dirt Kart Track	2%	2%	7%	11%	78%
Pistol Range	0%	2%	9%	2%	87%
Polocrosse Facilities (Mukinbudin)	2%	2%	7%	11%	78%
Pony Club Facilities (Bonnie Rock)	4%	13%	19%	2%	62%
Golf Course	9%	22%	17%	0%	52%
Gym Facilities	6%	23%	21%	6%	43%
Botanical Walk Trail	19%	34%	15%	0%	32%

Key Strengths

Aspects respondents identified as key strengths of the sport and recreation facilities included:

- Clean, well maintained and high quality of some facilities (i.e. football oval, aquatic centre)
- Centralised and convenient layout
- Variety of facilities and opportunities
- Strong sense of community spirit
- Affordability

Key Issues and Constraints

Aspects respondents identified as key issues and constraints associated with the sport and recreation facilities included:

- Poor condition, outdated design and limited functionality of the change rooms and toilets (especially the female changerooms, no parenting facilities)
- Insufficient shade, weather protection and comfort (i.e. bowls green need to be covered)
- Aged and deteriorating infrastructure
- Pool water temperature (i.e. pool water too cold)
- Gym (i.e. too small and poor lighting levels)
- Design and layout limitations (i.e. indoor court run-offs are undersized, not enough room for spectators or umpires to move around the court)
- Resourcing pressures (i.e. limited volunteer capacity, funding constraints)

Upgrades or improvements

Community feedback identified a wide range of potential enhancements to sport and recreation facilities, as summarised below. The key themes include:

- A redeveloped new sports complex building that caters for all existing clubs at the site and potentially others (e.g. the golf club) with one potentially two indoor multi-purpose courts with spectator areas
- A redeveloped aquatic facility with new amenities building (office/reception/changerooms etc.), potentially a warm water indoor pool, new water play feature (splash pad, water slide etc.)
- Improved parking and traffic flow at the sports complex site
- Consider a synthetic hockey pitch which could also include line marking for tennis
- Expand and include a new roof over the bowling green
- Consider a skate park in town either at the sports complex or in the town centre
- Improve the walking and cycling trail around town (interpretative signage, attractions along the trail such as public art)
- Dog park
- Upgrade Bonnie Rock Pony Club facilities
- Re-purpose the old polocrosse site
- Additional storage for all user groups
- Upgrade golf course, grass greens and fairways
- New pistol club clubrooms
- An amphitheatre
- New fun attractions e.g. Mini-golf, jumping pillow, maze
- Upgrade community hall – air conditioning, new kitchen
- Reinvigorate the kart track and consider a motocross track

Level of Agreement

The level of agreement with the following statement is presented below.

	Strongly Agree	Agree	Undecided	Strongly Disagree	Do not Know
Sport and recreation services are important aspects of our community	91%	9%	0%	0%	0%
There are plenty of opportunities to be involved with the sport and recreation activities that I enjoy	47%	44%	5%	0%	0%
The existing sport and recreation facilities are meeting my needs	21%	43%	17%	0%	2%
The existing sport and recreation facilities are generally well managed	28%	65%	2%	0%	2%
The existing sport and recreation facilities are generally easily accessible and affordable	26%	60%	9%	0%	0%
There are currently sufficient opportunities for young people to participate in sport and recreation activities	29%	52%	10%	0%	2%
There are currently sufficient opportunities for older people to participate in sport and recreation activities	24%	29%	21%	2%	10%
There are currently sufficient opportunities for people from culturally diverse backgrounds to participate in sport and recreation activities	30%	42%	14%	0%	9%
There are currently sufficient opportunities for low income families to participate in sport and recreation activities	26%	47%	14%	0%	2%
The current sport and recreation facilities are sufficient for hosting events	23%	40%	16%	0%	2%
Shared use of sport and recreation facilities is important	51%	42%	7%	0%	0%
The development of contemporary flexible and sustainable sport and recreation facilities is important	51%	44%	0%	0%	2%

Stakeholder Workshop

A stakeholder workshop was held at the Mukinbudin Sporting Complex on the 14th October 2025. The main themes (which were consistent with the survey findings) included:

- A redeveloped new sports complex building that caters for all existing clubs at the site and potentially others (e.g. the golf club) with one potentially two indoor multi-purpose courts with spectator areas
- A redeveloped aquatic facility with new amenities building (office/reception/changerooms etc.), potentially a warm water indoor pool, new water play feature (splash pad, water slide etc.)
- Improved parking and traffic flow at the sports complex site
- Consider a synthetic hockey pitch which could also include line marking for tennis
- Expand and include a new roof over the bowling green
- Consider a skate park in town either at the sports complex or in the town centre
- Improve the walking and cycling trail around town (interpretative signage, attractions along the trail such as public art)
- A dog park
- Upgrade Bonnie Rock Pony Club facilities
- Re-purpose the old polocrosse site
- Additional storage for all user groups
- Upgrade golf course, grass greens and fairways
- New pistol club clubrooms
- An amphitheatre
- Mini-golf
- Jumping pillow
- Upgrade community hall – air conditioning, new kitchen
- Reinvigorate the kart track and consider a motocross track
- A new iconic attraction for the town i.e. maze, waterpark

Council Presentation

A council presentation was held at the Mukinbudin Administration Centre on the 16th March 2026. The draft report and two master plan concept designs for the sporting complex and adjoining aquatic centre were presented for feedback.

Council determined that option 2 was the preferred option with minor adjustments including:

- Extend new clubroom building west (at the northern end) to better address the tennis courts making it an L shaped building which could also incorporate tennis clubroom facilities.
- Retain basic shelters for the tennis courts.
- Close off the existing entrance to vehicles, allowing pedestrians only, memorial gates to stay.
- Shift pickleball courts to eastern end of courts where existing car parking is.
- New entrance will come off Cruickshank Road to the west of the tennis courts. Effectively coming straight through from Greenslade St and then bringing the driveway around between the tennis courts and hockey field.
- Bowls to be extended west rather than east.
- Add coaches/players shelters to new hockey pitch.
- Relocate splashpad to northern side of aquatic centre.
- Realign mini-golf area to avoid impact on existing caravan park sites.

07

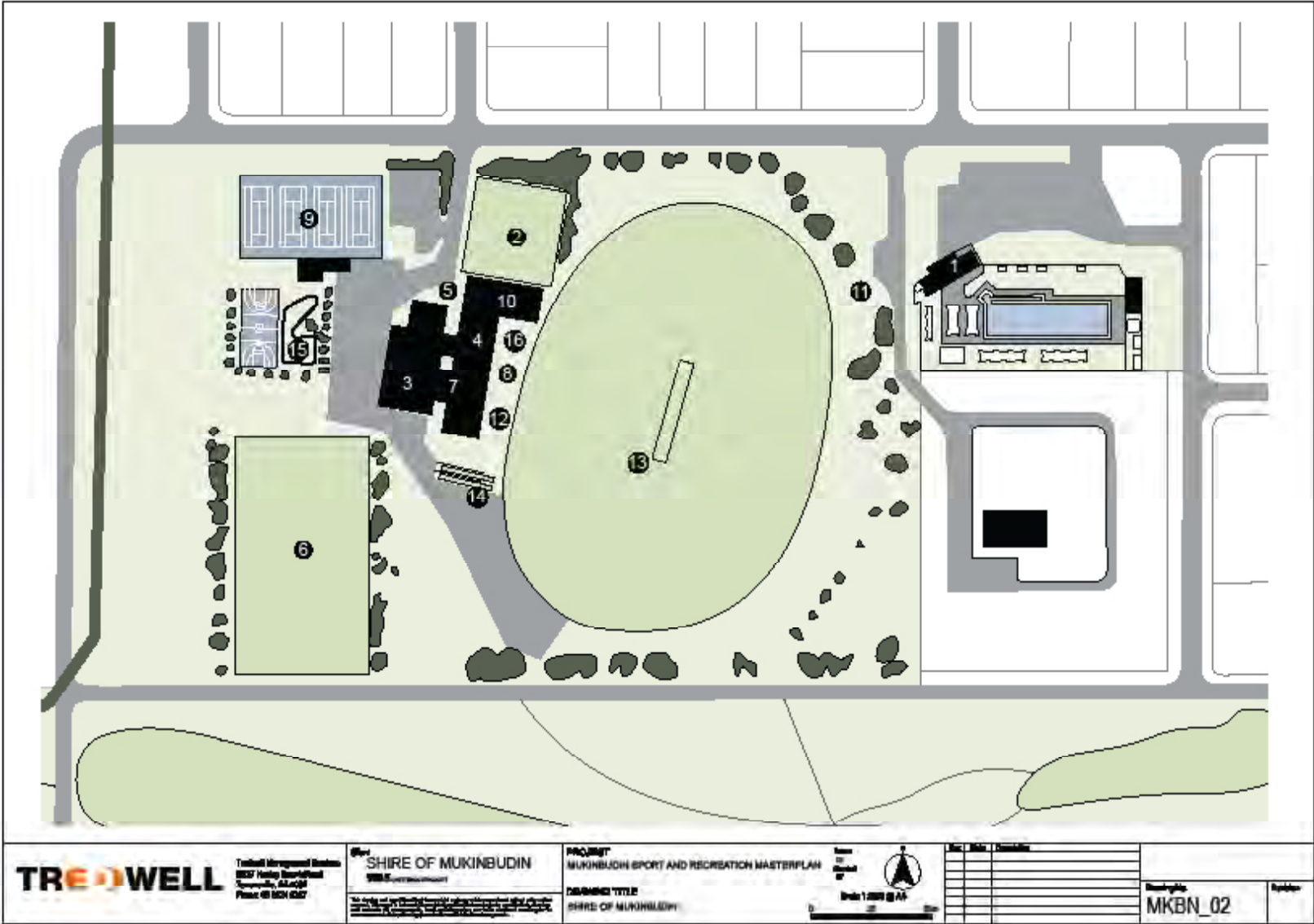
Planning & Analysis



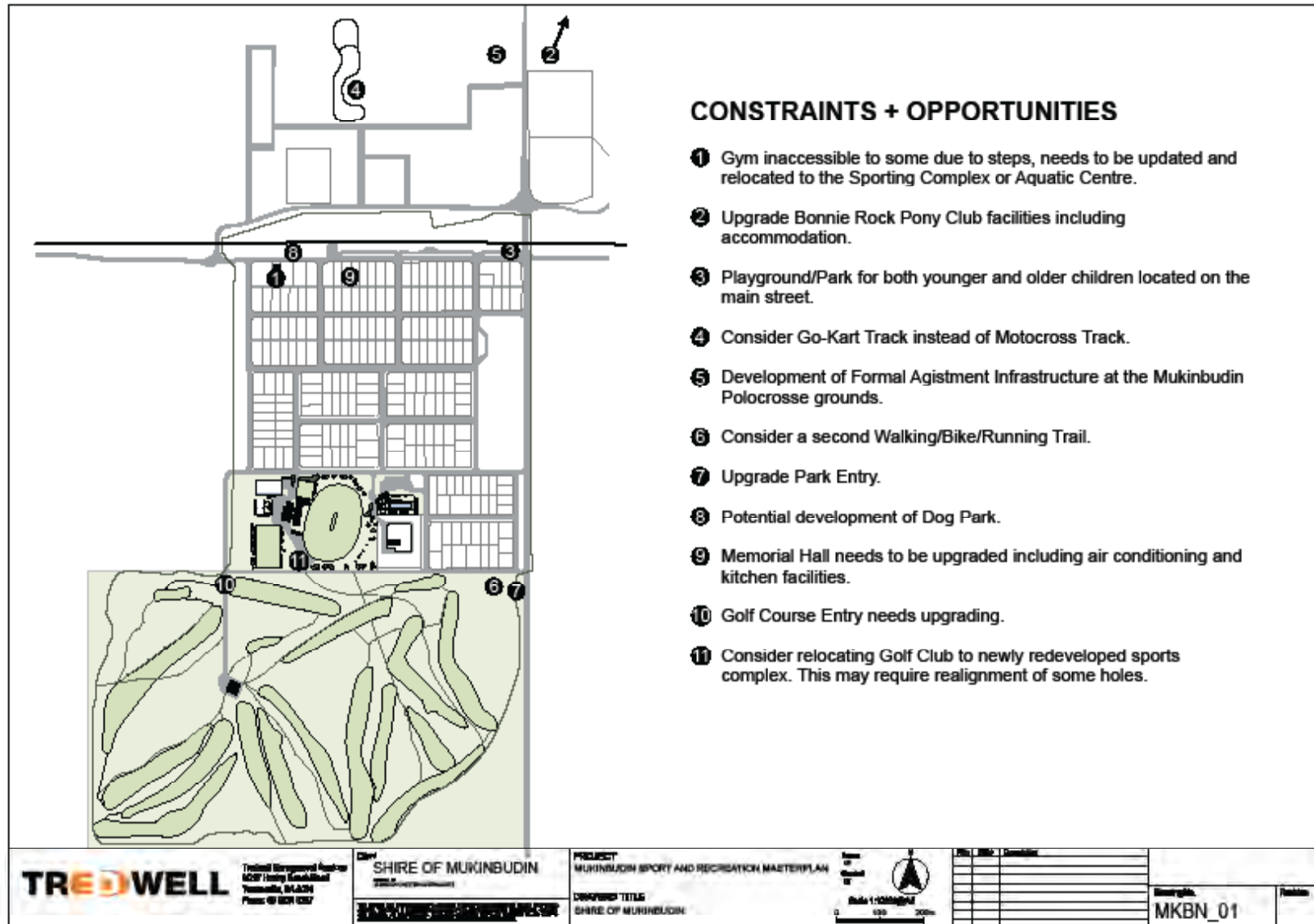
Constraints and Opportunities

The constraints and opportunities associated with the future development of the Mukinbudin sporting and recreation facilities are identified on the following pages.

These have been derived from the key findings of the research and consultation process.



<p>Tredwell Management Services 1007 Havelock Street Perth, WA 6000 Phone: 08 9251 6527</p>	<p>SHIRE OF MUKINBUDIN S.M.S. CORPORATION</p>	<p>PROJECT MUKINBUDIN SPORT AND RECREATION MASTERPLAN</p>	<p>Scale of Drawing 1:1000 @ A4</p>	<table border="1"> <thead> <tr> <th>Rev.</th> <th>Date</th> <th>Description</th> </tr> </thead> <tbody> <tr><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td></tr> </tbody> </table>	Rev.	Date	Description																															<p>Drawings MKBN_02</p>	<p>Author</p>
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<p>SHIRE OF MUKINBUDIN S.M.S. CORPORATION</p>		<p>DRAWING TITLE SHIRE OF MUKINBUDIN</p>	<p>Scale 1:1000 @ A4</p>	<p>Drawings MKBN_02</p>	<p>Author</p>																																		



08

Master Plan



Master Plan

A vision was established to guide the preparation of a concept master plan option, informed by site analysis information, current trends, club and user group feedback and guiding principles.



“Mukinbudin’s sport and recreation network will deliver modern, inclusive and well-connected opportunities for participation, centred on an upgraded Sporting Complex and supported by a range of fit-for-purpose facilities across the Shire that serve the whole community.”

Guiding Principles

When planning to meet future community infrastructure needs, developing strategies and projects for delivery, a number of common principles apply to ensure the long term viability, suitability and ease of access for the facility and service users. The general principles and approaches to the development of community facilities are outlined below and guide the design and development of the Shire of Mukinbudin Sport and Recreation Master Plan.

Hierarchy of development:

The key to a successful network of facilities is the organisation of facilities within a hierarchy framework.

Catering for a defined catchment:

Ideally, facilities should be central to a catchment with equitable access.

Accessibility:

Should be readily accessible to people of all abilities and be compliant with the requirements of the Disability Discrimination Act 1992 and Australian Standards 1428.

Equity:

Should be readily accessible by all members of the community irrespective of age, mobility, sexual orientation, gender, cultural background or religious belief.

Visible:

Facilities are generally located to promote visibility and accessibility to maximise use and services to meet identified social needs.

Location:

As a general principle, community facilities should ideally be located within 400 metres walking distance of a regular public transport stop.

Co-location:

The focus is on integrated/co-located facilities, programs and services to maximise opportunity, use and benefit.

Service integration:

Design community buildings to enable the sharing of resources and increase the level of service integration.

Flexibility of use:

Facilities should be designed, built and managed to maximise flexibility in use (particularly multiple uses), so they can respond and adapt as needs change.

Social connectivity:

Programs, activities and services offered should respond to the needs and interests of the people who live and work nearby and should foster long term social benefits for the community.

Design:

The design should be presented as a reflection of local culture.

Adaptation:

Community facilities should be of sufficient size and design to enable expansion and adaptation (both internally and externally). There is a need to future-proof community infrastructure to ensure it can respond to changing demographic and technical requirements.

Master Plan Concept Design - Option 1

LEGEND

- 1 Main Entrance (Cruickshank Road)
- 2 Retain existing carparking
- 3 Four court pickleball extension to tennis courts
- 4 Retain existing hit-up wall
- 5 Retain existing basketball court and pump track
- 6 New formalised carparking (sealed)
- 7 Resurface hockey pitch with synthetic turf
- 8 New accessible mens, womens and umpire changerooms with access from oval and hockey pitch
- 9 New indoor basketball and netball court with storage and bleacher seating
- 10 New informal carparking (sealed)
- 11 Informal carparking around oval (unsealed)
- 12 New electronic scoreboard
- 13 Upgrade oval sprinkler system and repair fence
- 14 New cover over bowling green
- 15 Demolish existing aquatic centre building and develop new building including reception, family, mens, womens and accessible changerooms, new warm water pool, plant rooms, toilets and cafe
- 16 New access road (sealed)
- 17 New secondary entrance (Earl Drive)
- 18 Refurbish existing clubrooms including changerooms, bar, lounge/dining area, kitchen, entry and toilets
- 19 Refurbish existing indoor sports centre including squash courts and basketball court
- 20 New shade shelter seating and bbq area
- 21 New cricket training nets
- 22 Relocated and new playground
- 23 Retain existing public toilet
- 24 Install solar heating system at the pool
- 25 New storage facility (shed) for sports clubs/user groups

- Retain existing sports lighting
- New LED sports lighting (locations indicative and subject to lighting study)

TREDWELL

Tredwell Management Services
3/217 Henley Beach Road
Torrensville, SA 5031
Phone: 08 8234 6387

Client
Shire of Mukinbudin
14 WOODCOCK ST. AUSTRELIAN
WARRAGONG, NSW

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PROJECT
MUKINBUDIN SPORT AND RECREATION MASTERPLAN
25/03/2024 TO 30/06/2024 (MUKINBUDIN SA 5031)

DRAWING TITLE
DRAFT CONCEPT - OPTION 1

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Checked: NT

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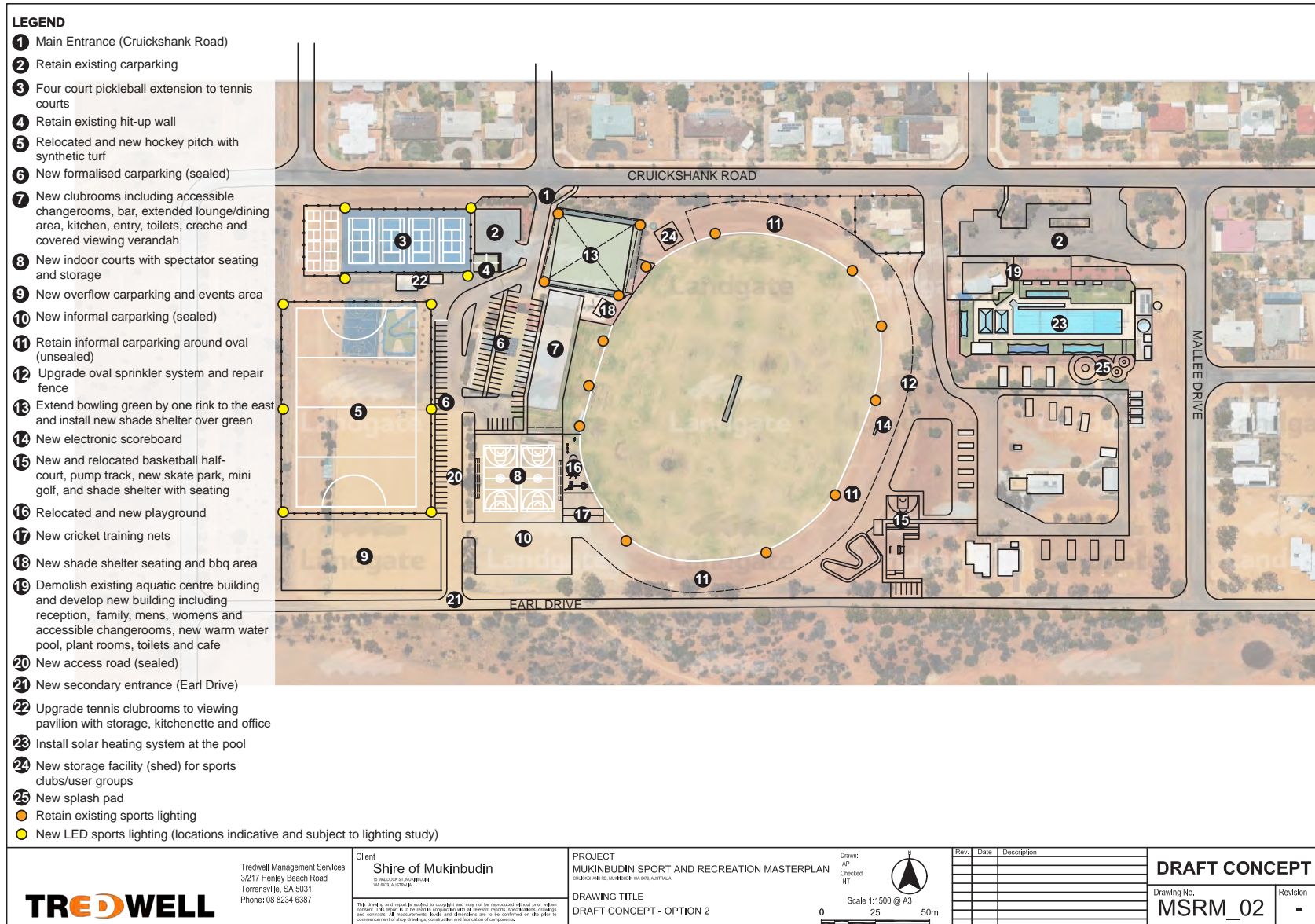
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Rev.	Date	Description

DRAFT CONCEPT

Drawing No. **MSRM_01** Revision **-**

Master Plan Concept Design - Option 2



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3/217 Henley Beach Road
Torrensville, SA 5031
Phone: 08 8234 6387

Client
Shire of Mukinbudin
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SA 5007, AUSTRALIA

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PROJECT
MUKINBUDIN SPORT AND RECREATION MASTERPLAN
DRAWING TITLE
DRAFT CONCEPT - OPTION 2

Drawn: AP
Checked: NT
Scale 1:1500 @ A3
0 25 50m

Rev.	Date	Description

DRAFT CONCEPT
Drawing No. **MSRM_02** Revision **-**

Concept Options Comparison Table

Proposal	Option 1	Option 2
Access, Transport and Parking		
Main Entrance (Cruickshank Road)	✓	✓
Retain existing carparking (Tennis Courts)	✓	✓
New formalised carparking (sealed)	✓	✓
Informal carparking around oval (unsealed)	✓	✓
New access road (sealed)	✓	✓
New secondary entrance (Earl Drive)	✓	✓
New overflow carparking and events area	x	✓
Built Infrastructure and Buildings		
Upgrade tennis clubrooms to viewing pavilion with storage and kitchenette and office	x	✓
New accessible mens, womens and umpire changerooms with access from oval and hockey pitch (extension to existing clubrooms)	✓	x
Refurbish existing clubrooms including changerooms, bar, lounge/dining area, kitchen, entry and toilets	✓	x
New clubrooms including accessible changerooms, bar, extended lounge/dining area, kitchen, entry, toilets, creche and covered viewing verandah	x	✓
Refurbish existing indoor sports centre including squash courts and basketball court	✓	x
New indoor basketball and netball court (1 no.) with storage and bleacher seating	✓	x
New multi-use indoor courts (2 no.) with spectator seating and storage	x	✓
Demolish existing aquatic centre building and develop new building including reception, family, mens, womens and accessible changerooms, new warm water pool, plant rooms, toilets and cafe	✓	✓
Install solar heating system at the pool	✓	✓
Outdoor Sports Facilities		
Four court pickleball extension to tennis courts	✓	✓
Retain existing hit-up wall	✓	✓
Resurface existing hockey pitch with synthetic turf	✓	x
Relocated and new hockey pitch with synthetic turf	x	✓
New electronic scoreboard	✓	✓
New cricket training nets	✓	✓
Upgrade oval sprinkler system and repair fence	✓	✓
Extend bowling green by one rink to the east	x	✓
New cover over bowling green	✓	✓
Recreation, Play and Informal Use		
Retain existing basketball court and pump track	✓	x
Relocated and new playground	✓	✓
New and relocated basketball half-court, pump track, new skate park, mini golf course, and shade shelter with seating	x	✓
Amenities, Furniture and Shelters		
New shade shelter seating and bbq	✓	✓
Retain existing public toilet	✓	x
New storage facility (shed) for sports clubs/user groups	✓	✓
Lighting and Electrical Infrastructure		
Retain existing sports lighting	✓	✓
New LED sports lighting (locations indicative and subject to lighting study)	✓	✓
New small splash pad adjacent the Aquatic Centre	x	✓

Note: All initiatives are subject to further planning, consultation with stakeholders, securing funding and regulatory approvals. Some of the significant proposals will also be subject to the development of feasibility assessments/business cases.

Preferred Option

The preferred master plan, presented on the following page, is primarily based on Option 2 and has been refined in response to Council feedback to ensure it aligns with existing operations, planned expansion areas, and recent upgrades.

Key amendments include the retention of the existing caravan bay area previously occupied by the proposed mini golf, recognising the importance of maintaining available capacity. Mini golf has been relocated to the east of the tennis courts. The skatepark, half basketball court, and pump track have been relocated to the north of the hockey pitch, which has been pushed south to allow the existing toilet block to be retained.

A new access road has been included to the west of the hockey pitch, connecting the north of the site to the new Exit/Optional 2nd Entrance (21).

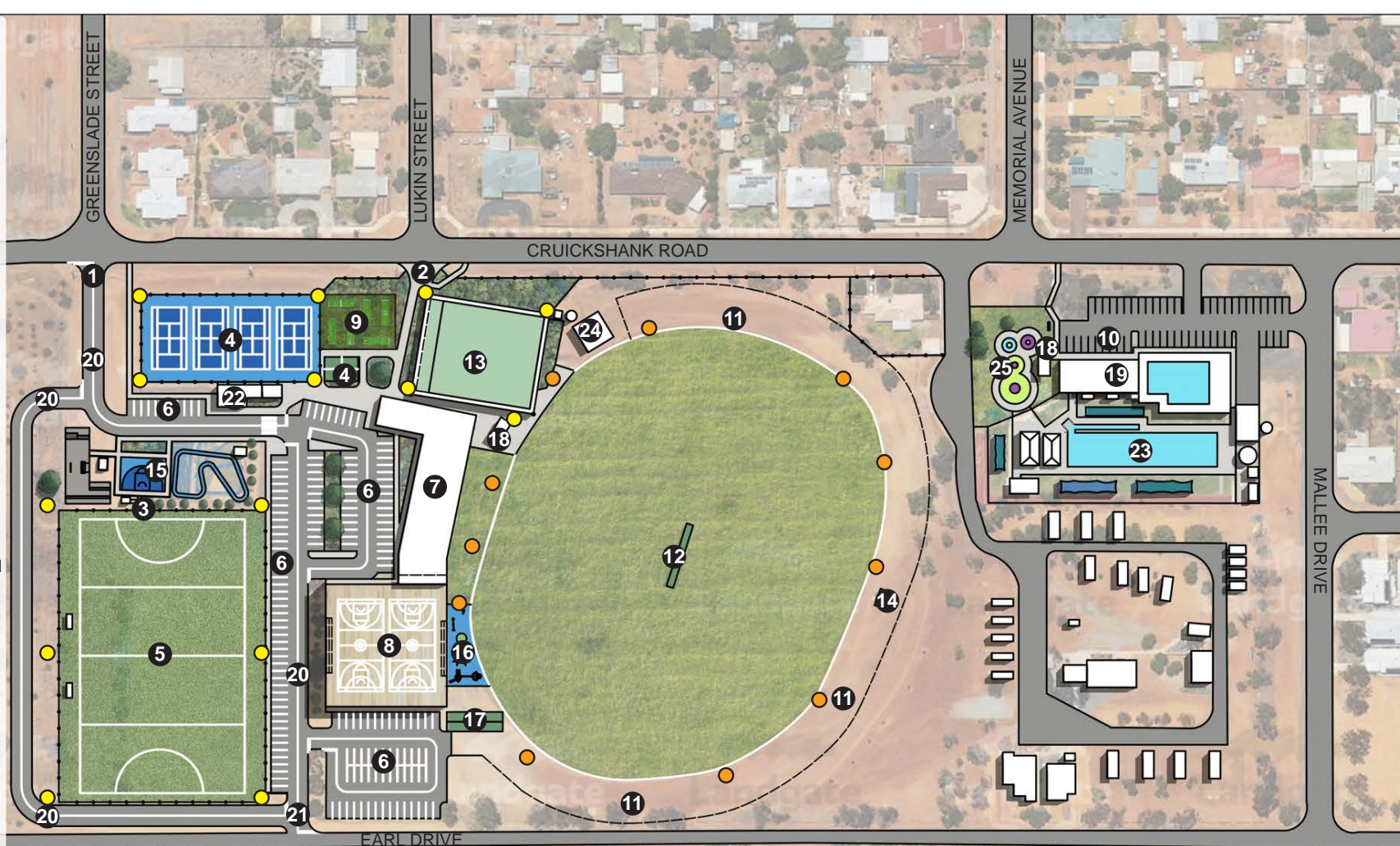
The splash pad previously identified in Area 25 has been relocated to avoid conflict with a designated caravan park expansion area. Its revised position at the north-western portion of the aquatic centre site, with the hydrotherapy shifted to the eastern end, improves accessibility for the broader public.

Additional updates include revising Area 14 to reflect the “Existing Electronic Scoreboard”, acknowledging its recent installation, and renaming Area 21 as a “New Exit/Optional 2nd Entrance” to better reflect its intended function. The lighting over the bowling green has also been updated to reflect the planned upgrades.

Provision for hockey to access the new storage area externally has also been included (located at 8).

LEGEND

- 1 New main vehicle Entrance (Cruickshank Road)
- 2 Repurpose to pedestrian entrance only (retain memorial gates)
- 3 Retain existing toilet block
- 4 Retain existing tennis courts and hit-up wall
- 5 New hockey pitch with synthetic turf and new dugouts
- 6 New formalised carparking (sealed)
- 7 New clubrooms including accessible changerooms, bar, function area, commercial kitchen, entry, toilets, kids room and covered viewing verandah
- 8 New indoor courts with spectator seating and storage. Hockey storage accessible from outside
- 9 New mini golf course
- 10 Retain and reconfigure existing carparking
- 11 Retain informal carparking around oval (unsealed)
- 12 Upgrade oval sprinkler system, repair oval perimeter fencing and upgrade cricket wicket from concrete to turf wicket
- 13 Extend bowling green by one rink to the west and install new domed shade shelter over green
- 14 Existing Electronic Scoreboard
- 15 New and relocated basketball half-court, pump track, new skate park, new and existing shade shelter with seating
- 16 Relocated and new playground
- 17 New cricket training nets
- 18 New shade shelter seating and bbq area
- 19 Demolish existing aquatic centre building and develop new building including reception, accessible changerooms, new hydrotherapy pool, plant rooms, gym, toilets and kiosk
- 20 New access road (sealed)
- 21 New Exit/Optional 2nd Entrance
- 22 Replace tennis clubrooms with viewing shelters and storage
- 23 Install solar heating system at the pool
- 24 New storage facility (shed) for sports clubs/user groups
- 25 New splash pad and grassed area
- Retain existing sports lighting
- New LED sports lighting (locations indicative and subject to lighting study)



Tredwell Management Services
3/217 Henley Beach Road
Torrensville, SA 5031
Phone: 08 8234 6387

Client
Shire of Mukinbudin
15 MADDOCK ST, MUKINBUDIN
WA 6478, AUSTRALIA

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PROJECT
MUKINBUDIN SPORT AND RECREATION MASTERPLAN
CRUICKSHANK RD, MUKINBUDIN WA 6478, AUSTRALIA

DRAWING TITLE
FINAL CONCEPT - PREFERRED

Drawn: AP
Checked: NT

Scale 1:1500 @ A3

Rev.	Date	Description
R1	6/5/26	MINOR UPDATES

FINAL CONCEPT

Drawing No. **MSRM_03** Revision **R1**

09

Implementation & Action Plan



Implementation and Action Plan

A implementation and action plan has been developed to ensure that the development of the Shire of Mukinbudin Sport and Recreation Master Plan is implemented in a prioritised manner. This includes Shire wide actions.

The implementation and action plan is included on the following pages.

Action Plan

Priority: High = 1 to 3 years Medium = 4 - 7 years High = 8+ years

Partners:

- Shire of Mukinbudin (SoM)
- Arc Infrastructure (AI)
- Bonnie Rock Pony Club (BRPC)
- Mukinbudin Golf Club (MGC)
- Mukinbudin Pistol Club (MPC)

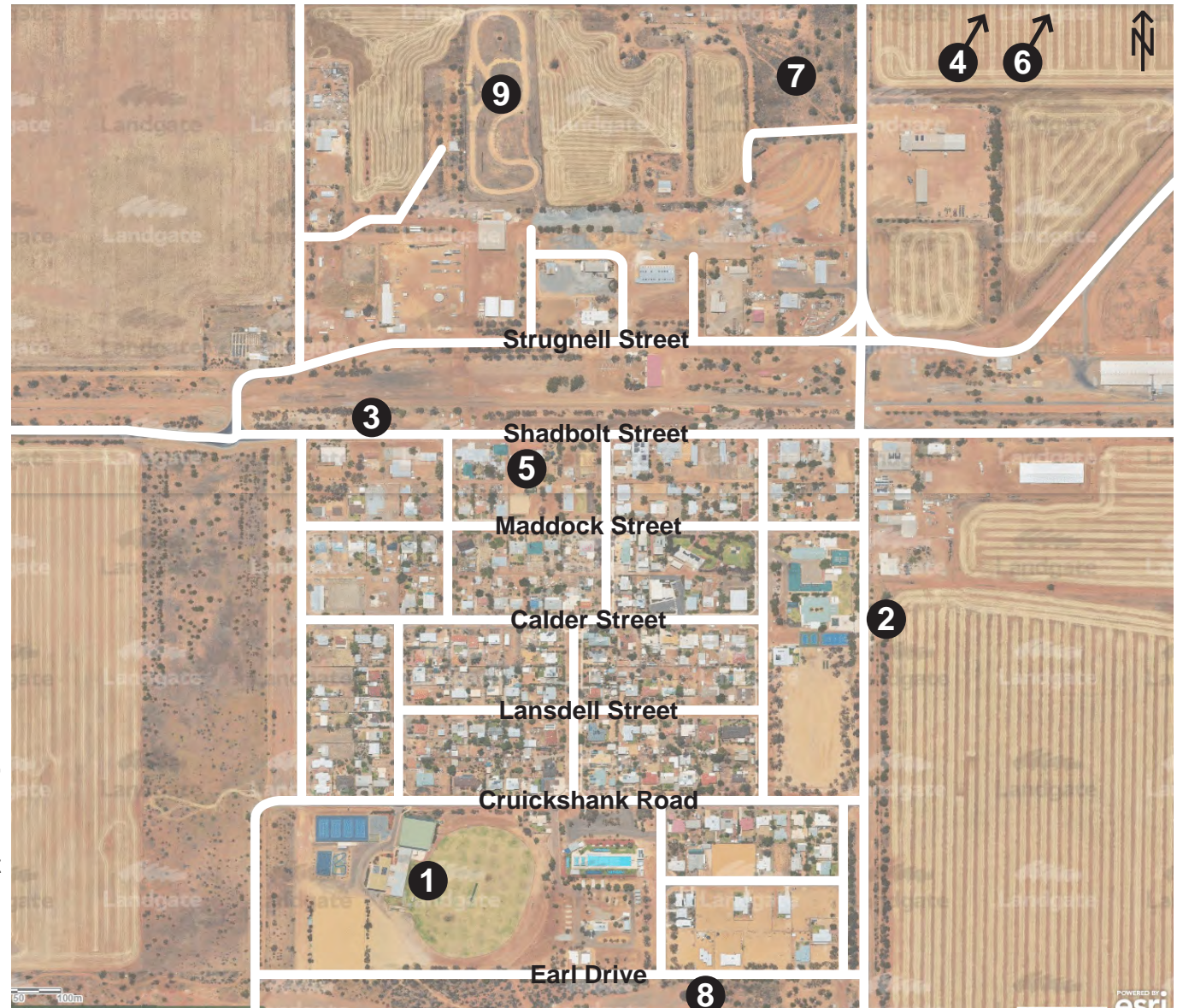
Cost Range: Lower = <\$100k Medium = \$100K - \$1M High = \$1M+

Ref. No.	Actions	Priority	Lead/Partners	Cost Estimate Range
1	Implement the Sporting Complex and Aquatic Centre concept plan in a staged manner as funding opportunities become available.	High	SoM	High
2	Improve the walking and cycling trail around town such as additional interpretative signage and attractions such as public art.	High	SoM	Lower
3	Create a dog park in the railway reserve accessible directly from Shadbolt Street for local residents and visitors alike to exercise their dogs in a supervised and enclosed environment.	High	SoM/AI	Lower
4	Develop and improve the Bonnie Rock Pony Club facilities including upgrades to the existing facilities and the consideration of accommodation options.	High	BRPC/SoM	Medium
5	Upgrade the community hall including ducted air-conditioning and a new kitchen.	High	SoM	Lower
6	Develop new amenities and improve existing facilities at the pistol club venue.	Medium	MPC/SoM	Medium
7	Re-purpose the former polo-crosse grounds for passive recreation and cultural activities such as a community garden, wellness nodes, maze, amphitheatre and all accessible walking paths.	Lower	SoM	Medium
8	Upgrade the existing golf course to have grassed greens and potentially fairways subject to feasibility.	Lower	MGC/SoM	Medium
9	Re-activate the dirt kart track and consider adapting the site/track to cater for motocross riding.	Lower	SoM	Lower

Shire-Wide Action Plan

LEGEND

- 1** Implement the Sporting Complex and Aquatic Centre concept plan in a staged manner as funding opportunities become available.
- 2** Improve the walking and cycling trail around town such as additional interpretative signage and attractions such as public art.
- 3** Create a dog park in the railway reserve accessible directly from Shadbolt Street for local residents and visitors alike to exercise their dogs in a supervised and enclosed environment.
- 4** Develop and improve the Bonnie Rock Pony Club facilities including upgrades to the existing facilities and the consideration of accommodation options.
- 5** Upgrade the community hall including ducted air-conditioning and a new kitchen.
- 6** Develop new amenities and improve existing facilities at the pistol club venue.
- 7** Re-purpose the former polo-crosse grounds for passive recreation and cultural activities such as a community garden, wellness nodes, maze, amphitheatre and all accessible walking paths.
- 8** Upgrade the existing golf course to have grassed greens and potentially fairways subject to feasibility.
- 9** Re-activate the dirt kart track and consider adapting the site/track to cater for motocross riding.



10

Funding Opportunities



Funding Opportunities

Below is an overview of potential local, state, federal government and other funding sources relevant to implementing the Mukinbudin Sport and Recreation Master Plan.

1. Local Government

Funding from the Shire in the form of capital funding, grants and loans.

2. Western Australian State Government Funding

Community Sporting and Recreation Facilities Fund (CSRFF)

WA's primary infrastructure funding program for community sport facilities. Supports new playing surfaces, courts, changerooms, lighting, clubrooms and more—directly aligned to elements proposed in the Master Plans.

- Small Grants: Up to 50% of cost (capped at \$200,000).
- Forward Planning Grants: Up to one-third of the project (max \$2.5m).

Refer: cits.wa.gov.au

Club Night Lights Program (CNLP)

Although under review, CNLP typically funds floodlighting upgrades—relevant for new LED sports lighting and field improvements.

Refer: cits.wa.gov.au

3. Australian Federal Government Funding

Play Well – Australia's Sport Participation Strategy

Supports projects that increase community sport participation, via two streams:

- National Pilot & Expansion Projects
- Community Projects: Local governments partnering to address participation barriers. Useful for program delivery or activation of new facilities.

Refer: infrastructure.gov.au/sport/community-sport

Play Our Way Program – Facilities Stream

Federal program supporting new and upgraded sport facilities, especially to make spaces more welcoming for women and girls. Direct fit for new changerooms, clubroom upgrades, and inclusive design elements.

Refer: infrastructure.gov.au/sport/community-sport

4. Non-Government, Trusts & Foundation Funding

Australian Sports Foundation (ASF) – Fundraising & Grants

The ASF allows tax-deductible fundraising campaigns for infrastructure projects and connects applicants with multiple grant pathways. Ideal for community co funding of facilities.

Refer: asf.org.au

Local/Regional Community Foundations

Local philanthropic trusts and community foundations such as Bendigo Bank Community Grants.

Refer: www.bendigobank.com.au/community/foundation/community-grants

11

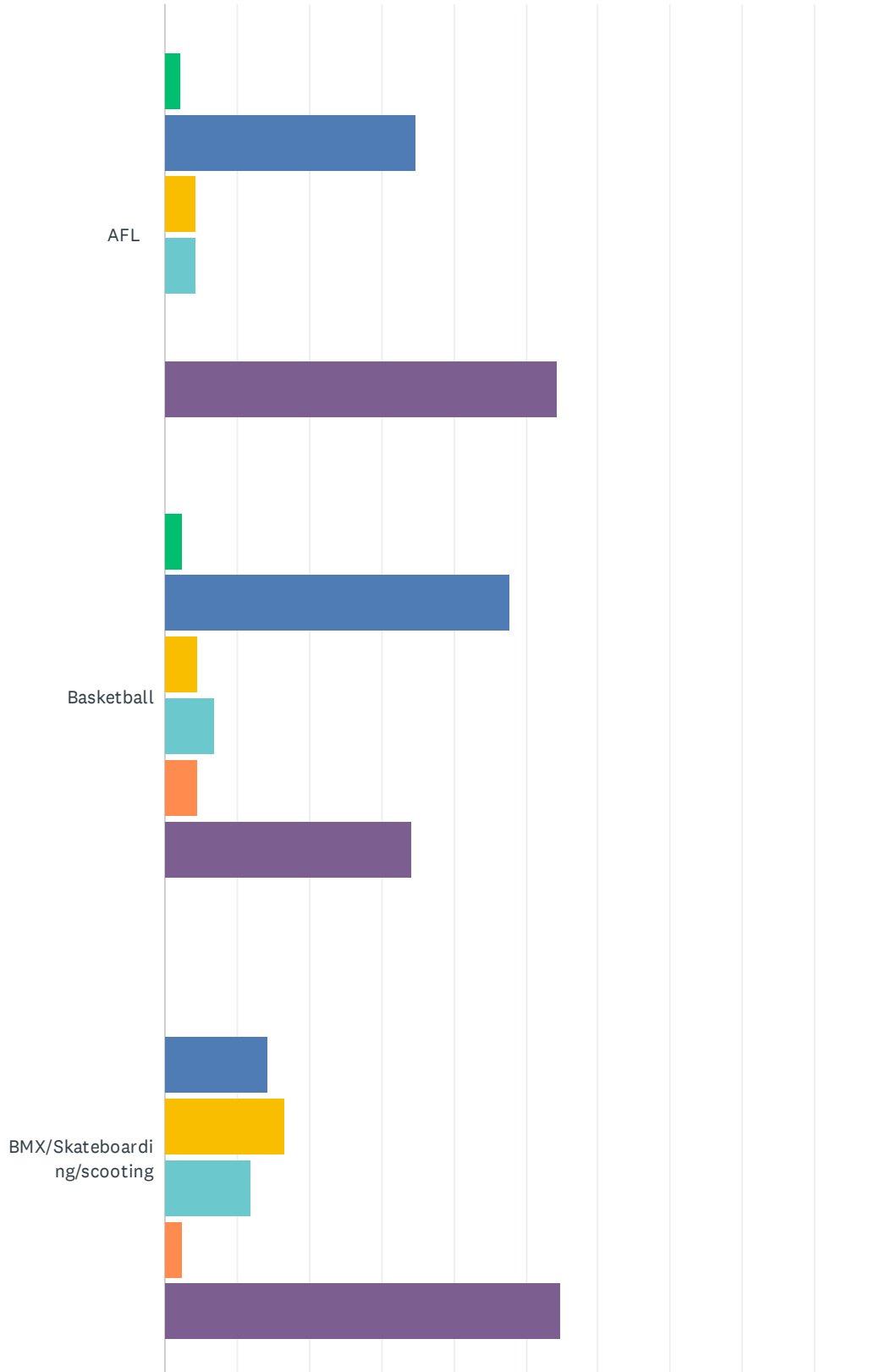
Appendix



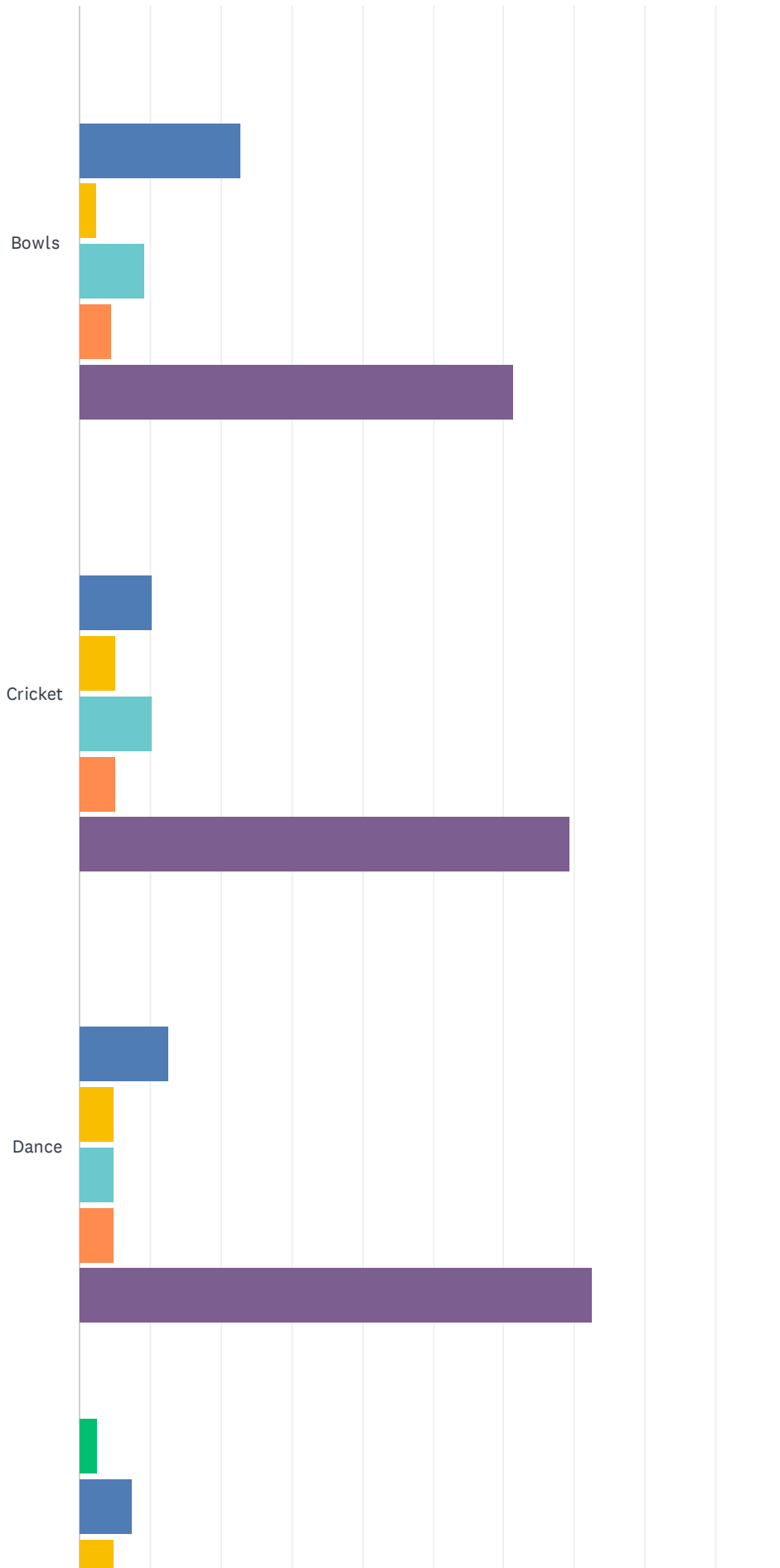
Appendix A - Consultation Summaries

Q1 What sport and recreation activities do you regularly participate in and how regularly?

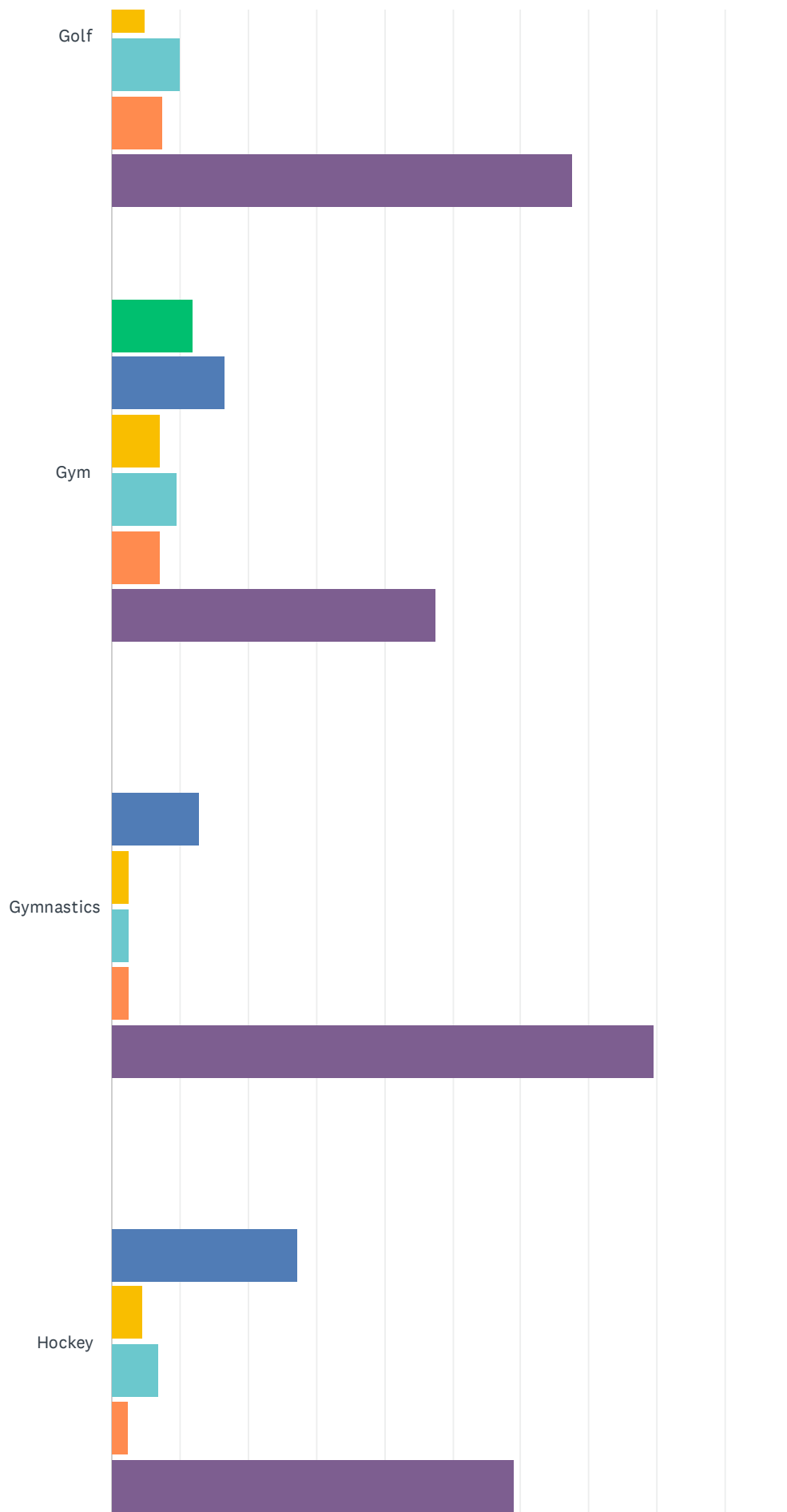
Answered: 55 Skipped: 1



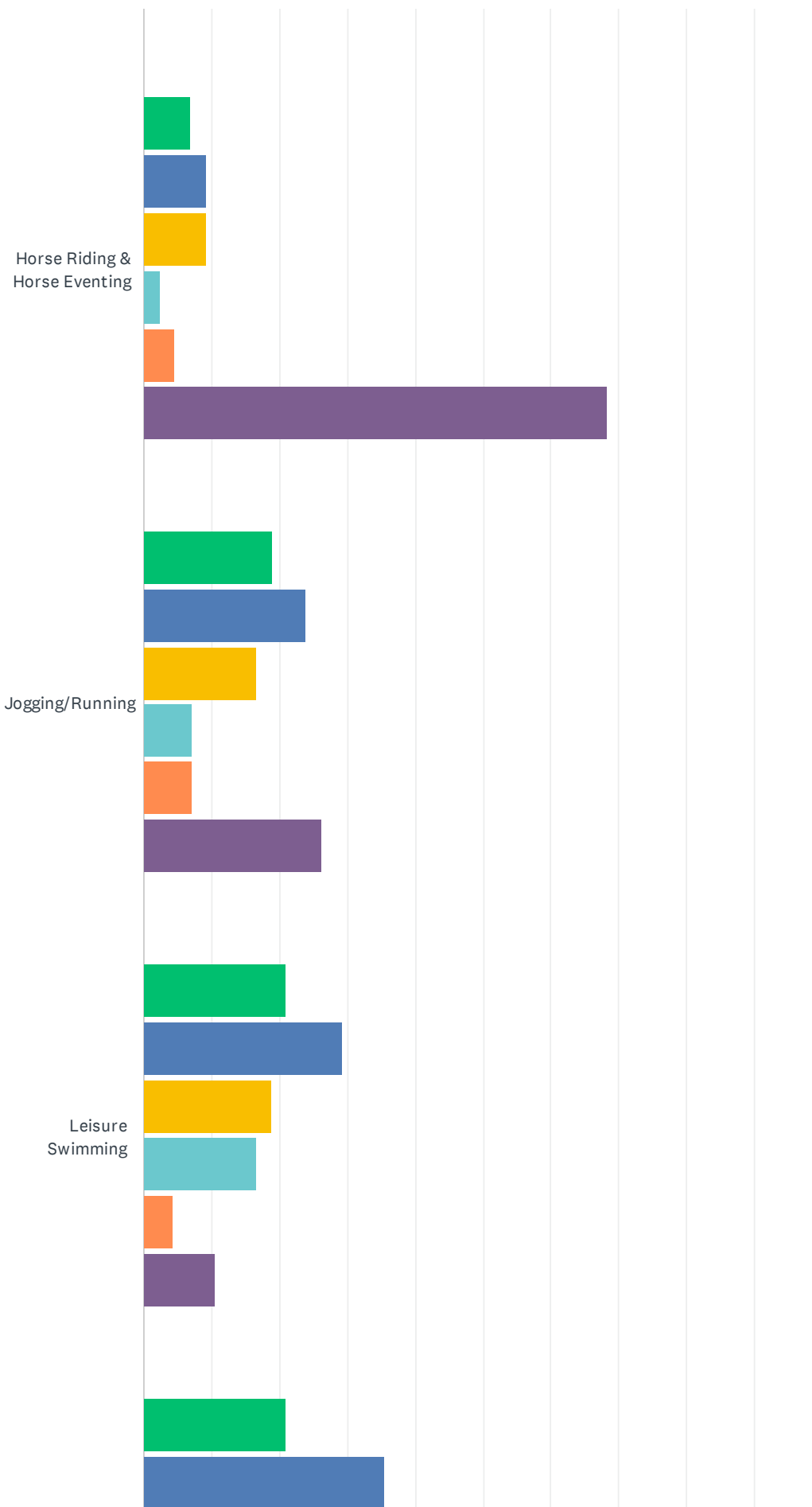
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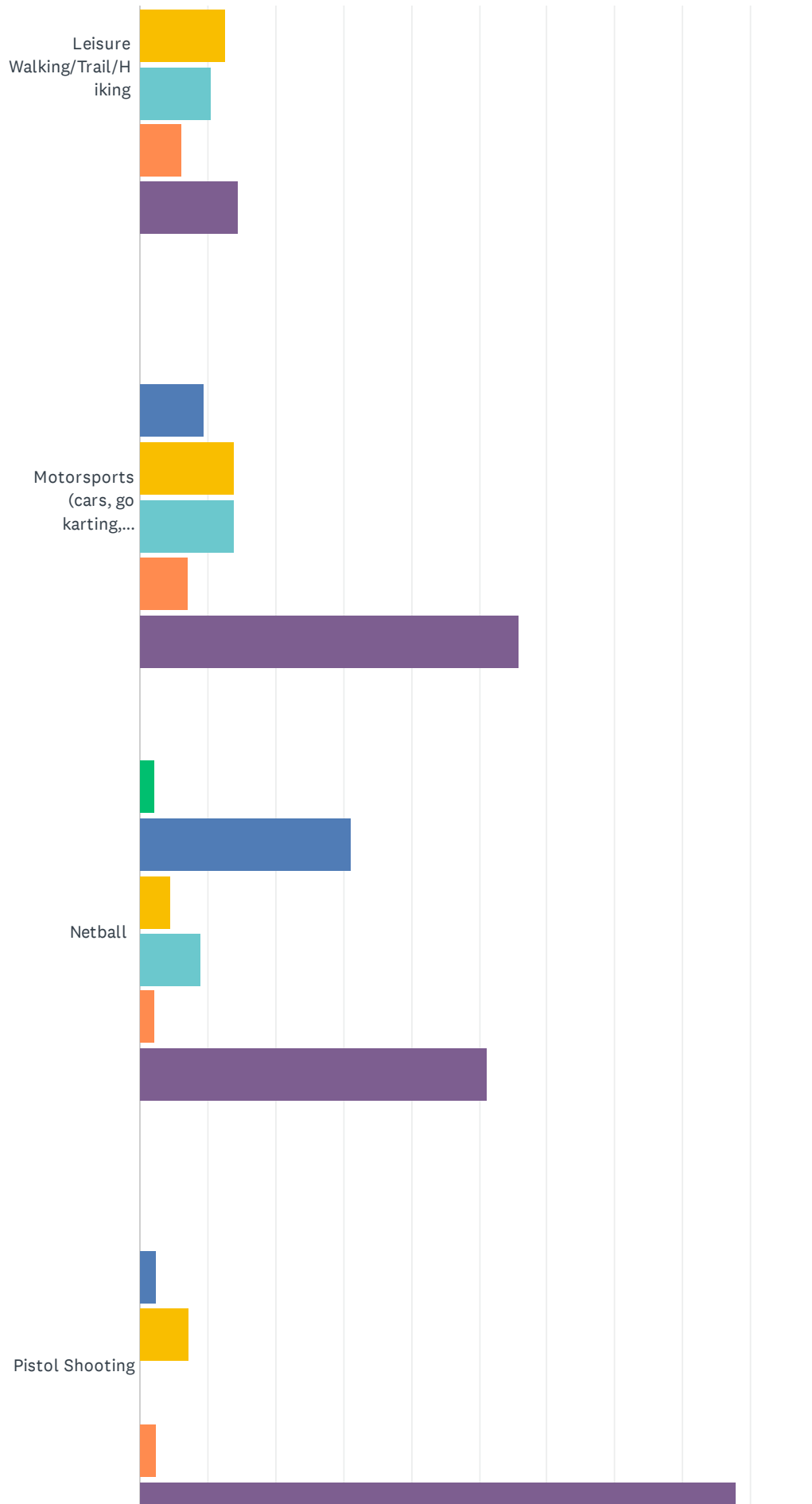
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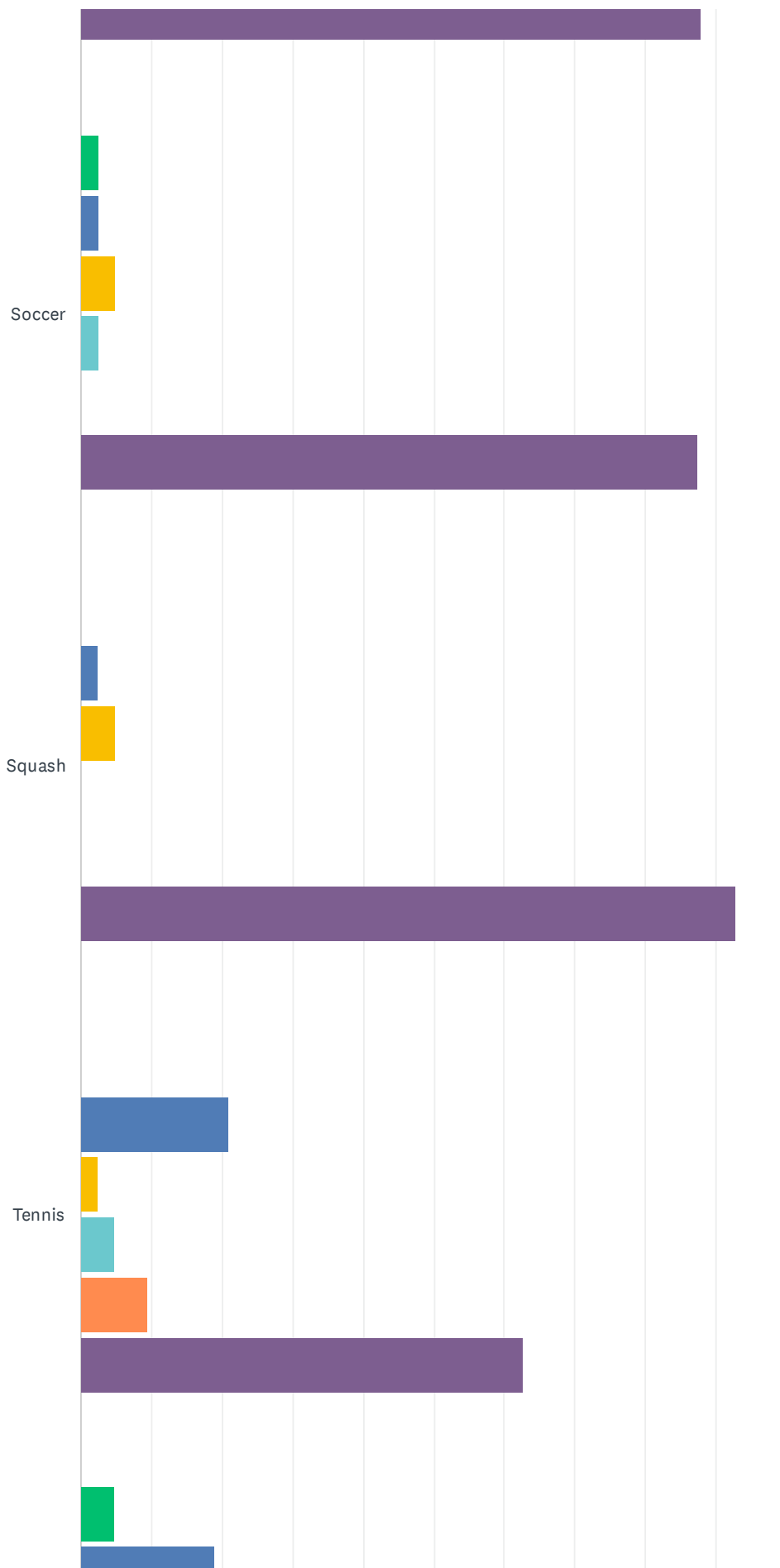
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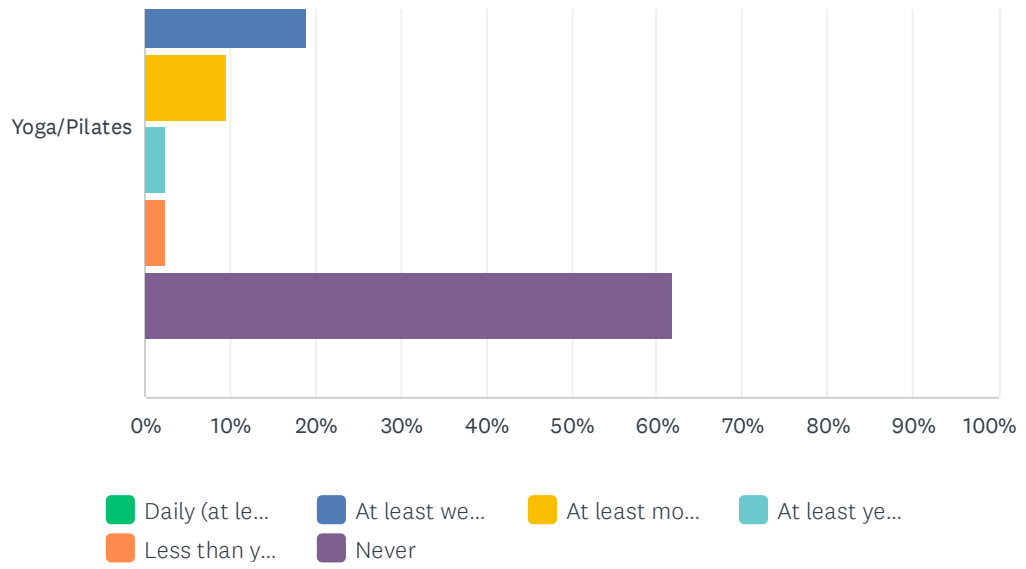
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Shire of Mukinbudin Sport and Recreation Master Plan



Shire of Mukinbudin Sport and Recreation Master Plan

	DAILY (AT LEAST 5 DAYS PER WEEK)	AT LEAST WEEKLY	AT LEAST MONTHLY	AT LEAST YEARLY	LESS THAN YEARLY	NEVER	TOTAL
AFL	2.17% 1	34.78% 16	4.35% 2	4.35% 2	0.00% 0	54.35% 25	46
Basketball	2.27% 1	47.73% 21	4.55% 2	6.82% 3	4.55% 2	34.09% 15	44
BMX/Skateboarding/scooting	0.00% 0	14.29% 6	16.67% 7	11.90% 5	2.38% 1	54.76% 23	42
Bowls	0.00% 0	22.73% 10	2.27% 1	9.09% 4	4.55% 2	61.36% 27	44
Cricket	0.00% 0	10.26% 4	5.13% 2	10.26% 4	5.13% 2	69.23% 27	39
Dance	0.00% 0	12.50% 5	5.00% 2	5.00% 2	5.00% 2	72.50% 29	40
Golf	2.50% 1	7.50% 3	5.00% 2	10.00% 4	7.50% 3	67.50% 27	40
Gym	11.90% 5	16.67% 7	7.14% 3	9.52% 4	7.14% 3	47.62% 20	42
Gymnastics	0.00% 0	12.82% 5	2.56% 1	2.56% 1	2.56% 1	79.49% 31	39
Hockey	0.00% 0	27.27% 12	4.55% 2	6.82% 3	2.27% 1	59.09% 26	44
Horse Riding & Horse Eventing	6.82% 3	9.09% 4	9.09% 4	2.27% 1	4.55% 2	68.18% 30	44
Jogging/Running	19.05% 8	23.81% 10	16.67% 7	7.14% 3	7.14% 3	26.19% 11	42
Leisure Swimming	20.83% 10	29.17% 14	18.75% 9	16.67% 8	4.17% 2	10.42% 5	48
Leisure Walking/Trail/Hiking	20.83% 10	35.42% 17	12.50% 6	10.42% 5	6.25% 3	14.58% 7	48
Motorsports (cars, go karting, motorbikes etc.)	0.00% 0	9.30% 4	13.95% 6	13.95% 6	6.98% 3	55.81% 24	43
Netball	2.22% 1	31.11% 14	4.44% 2	8.89% 4	2.22% 1	51.11% 23	45
Pistol Shooting	0.00% 0	2.44% 1	7.32% 3	0.00% 0	2.44% 1	87.80% 36	41
Soccer	2.50% 1	2.50% 1	5.00% 2	2.50% 1	0.00% 0	87.50% 35	40
Squash	0.00% 0	2.44% 1	4.88% 2	0.00% 0	0.00% 0	92.68% 38	41
Tennis	0.00% 0	20.93% 9	2.33% 1	4.65% 2	9.30% 4	62.79% 27	43
Yoga/Pilates	4.76% 2	19.05% 8	9.52% 4	2.38% 1	2.38% 1	61.90% 26	42

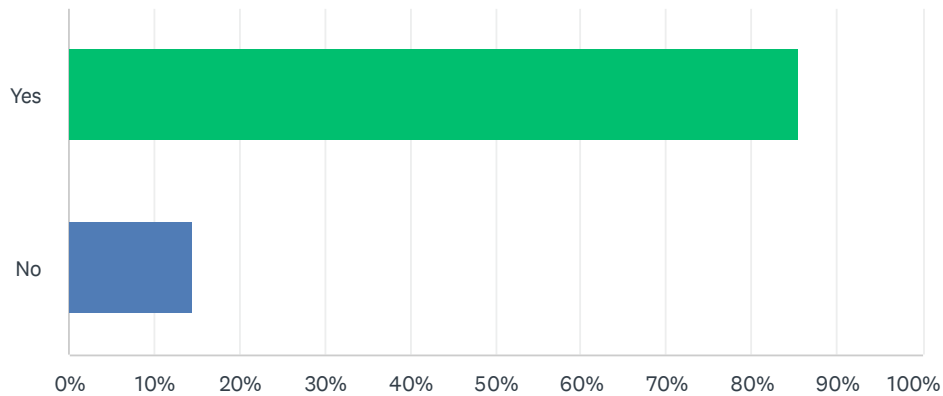
#	OTHER (PLEASE SPECIFY)	DATE
1	Bike riding	11/7/2025 8:15 AM

Shire of Mukinbudin Sport and Recreation Master Plan

2	I do not participate in any of the above however I am a POJP netball, hockey, basketball, swim club	10/29/2025 5:43 PM
3	DOG PARK WOULD BE GREAT AND OUT SOLAR LIGHTS ALONF THE WALK PATHS	10/20/2025 3:12 PM
4	Mountain biking Triathlon	10/17/2025 1:30 PM
5	Handcycling	10/13/2025 11:52 AM
6	Gym member.	10/9/2025 11:26 PM
7	Long Distance Hand Cycling (Weekly)	10/9/2025 10:57 PM

Q2 Are you a member of any sport or recreation clubs or associations?

Answered: 55 Skipped: 1



ANSWER CHOICES	RESPONSES
Yes	85.45% 47
No	14.55% 8
TOTAL	55

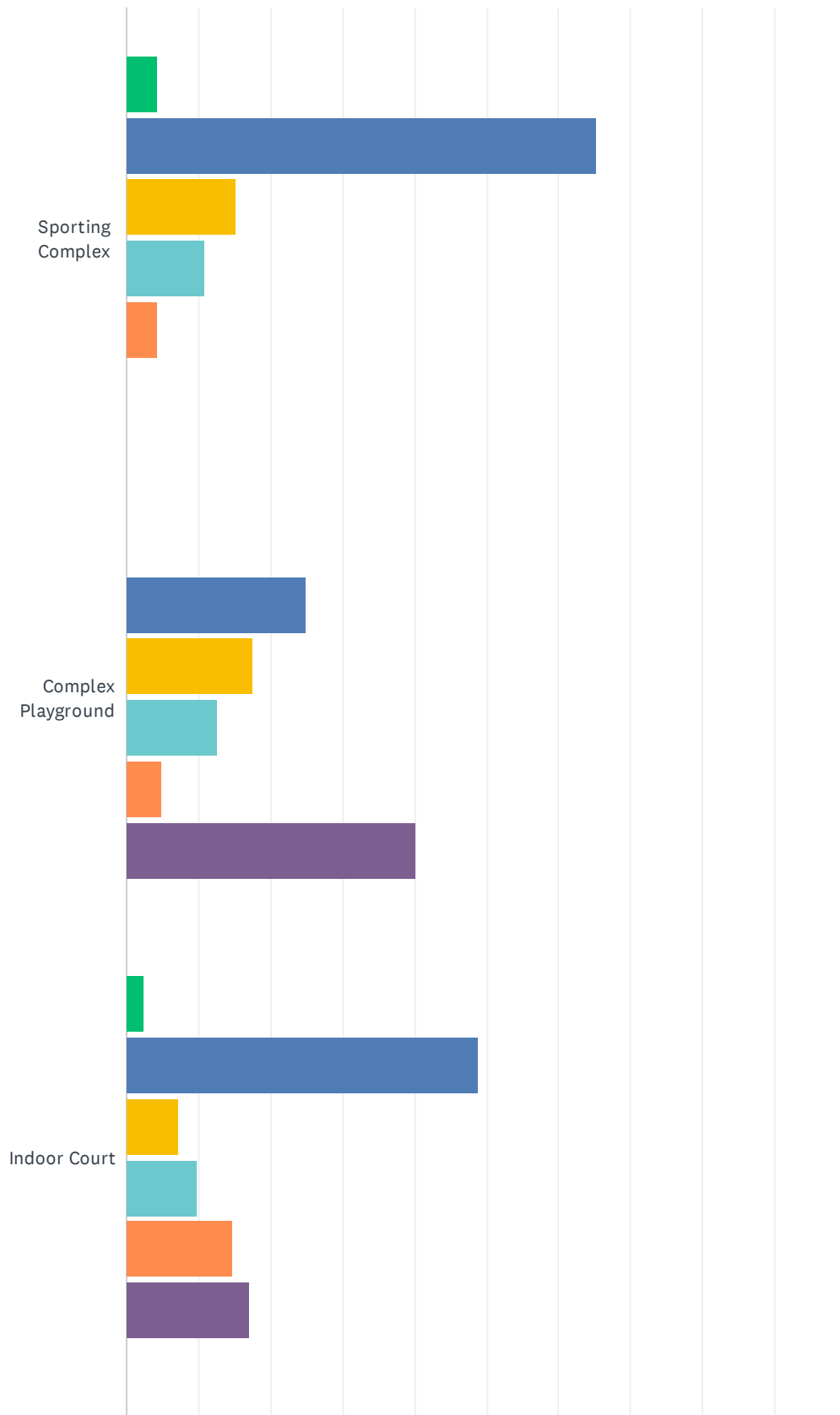
#	IF YES, PLEASE LIST BELOW	DATE
1	Netball and basketball woman's club	11/9/2025 1:25 AM
2	Bonnie Rock Pony Club, Mukinbudin junior basketball, Mukinbudin Junior neball, Mukinbudin junior football, Mukinbudin junior hockey	11/7/2025 4:44 PM
3	Gun Club	11/7/2025 8:15 AM
4	Muka Rams, basketball, Rural Dance, junior cricket	11/1/2025 9:55 AM
5	Netball tennis basketball	10/31/2025 3:08 PM
6	Netball, basketball, football	10/31/2025 12:54 PM
7	Bowls	10/31/2025 1:17 AM
8	Bonnie Rock Pony Club	10/30/2025 12:47 PM
9	Netball, hockey, basketball	10/29/2025 5:43 PM
10	Bonnie Rock Horse & Pony Club	10/29/2025 2:36 PM
11	Bonnie rock horse and pony club	10/29/2025 12:28 AM
12	Mukinbudin bowling club golf club	10/28/2025 11:43 PM
13	Basketball netball hockey gun club pony club	10/28/2025 9:45 PM
14	Bowling club	10/28/2025 3:14 PM
15	Bowls, golf, tennis, footy, basketball	10/28/2025 3:11 PM
16	Bowling Club, Men's Shed, MainStreet Gallery	10/28/2025 3:06 PM
17	Mukinbudin Ladies Hockey Club	10/28/2025 12:45 PM
18	Basketball Club	10/25/2025 12:52 PM

Shire of Mukinbudin Sport and Recreation Master Plan

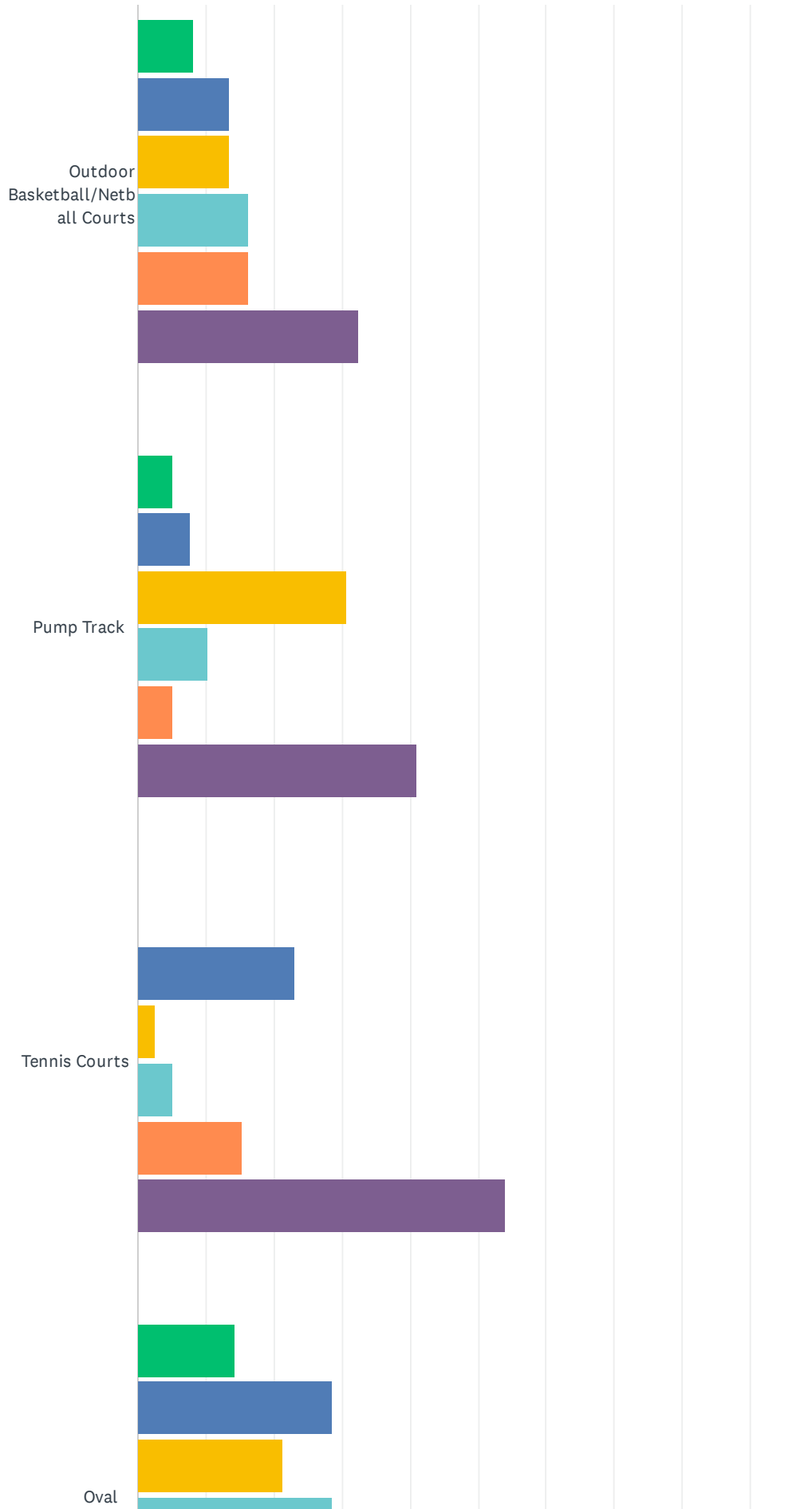
19	Equestrian Australia, Bonnie Rock Pony Club	10/24/2025 9:33 AM
20	Mukinbudin Hockey Club	10/24/2025 12:23 AM
21	Football	10/23/2025 9:45 PM
22	Football, basketball and tennis	10/23/2025 6:06 PM
23	Bonnie Rock Horse and pony club	10/21/2025 2:54 PM
24	My children play junior basketball, junior football and junior cricket	10/20/2025 8:02 PM
25	Western Australian Bowls Association. District Club	10/20/2025 7:11 PM
26	Mukinbudin Football Club	10/20/2025 3:45 PM
27	Basketball, Hockey, Netball, Football, Dance	10/20/2025 3:13 PM
28	Netball	10/20/2025 3:12 PM
29	Bowls	10/20/2025 2:57 PM
30	Basketball, football	10/20/2025 2:17 PM
31	Basketball, netball	10/20/2025 2:08 PM
32	Basketball netball, football, cricket	10/20/2025 10:35 AM
33	Bonnie Rock Horse & Pony Club	10/20/2025 9:23 AM
34	Tennis Club	10/20/2025 8:27 AM
35	Bowls, football, district clubs	10/19/2025 10:27 PM
36	Sunday tennis club	10/19/2025 10:09 PM
37	Muka Hockey, Muka Netball, Muka Basketball	10/17/2025 1:30 PM
38	Bowling club	10/17/2025 1:36 AM
39	Hockey, basketball	10/16/2025 11:15 PM
40	CWNA MNA PCWA BRHPC	10/14/2025 6:43 PM
41	Netball, Basketball, Tennis	10/14/2025 3:57 PM
42	Mukinbudin Hockey Club, Mukinbudin Netball Club, Mukinbudin Basketball Club, Mukinbudin Tennis Club, Bonnie Rock Horse and Pony Club	10/13/2025 2:44 PM
43	Mukinbudin Hockey, Mukinbudin Netball, Mukinbudin Football	10/11/2025 3:25 PM
44	Swimming Pool season pass holder. Swim at least 6 days a week during Nov- April. Past netball, basketball club member. Yoga when it is available.	10/9/2025 11:26 PM
45	Football	10/9/2025 11:20 PM

Q3 How often do you use the following sport and recreation facilities?

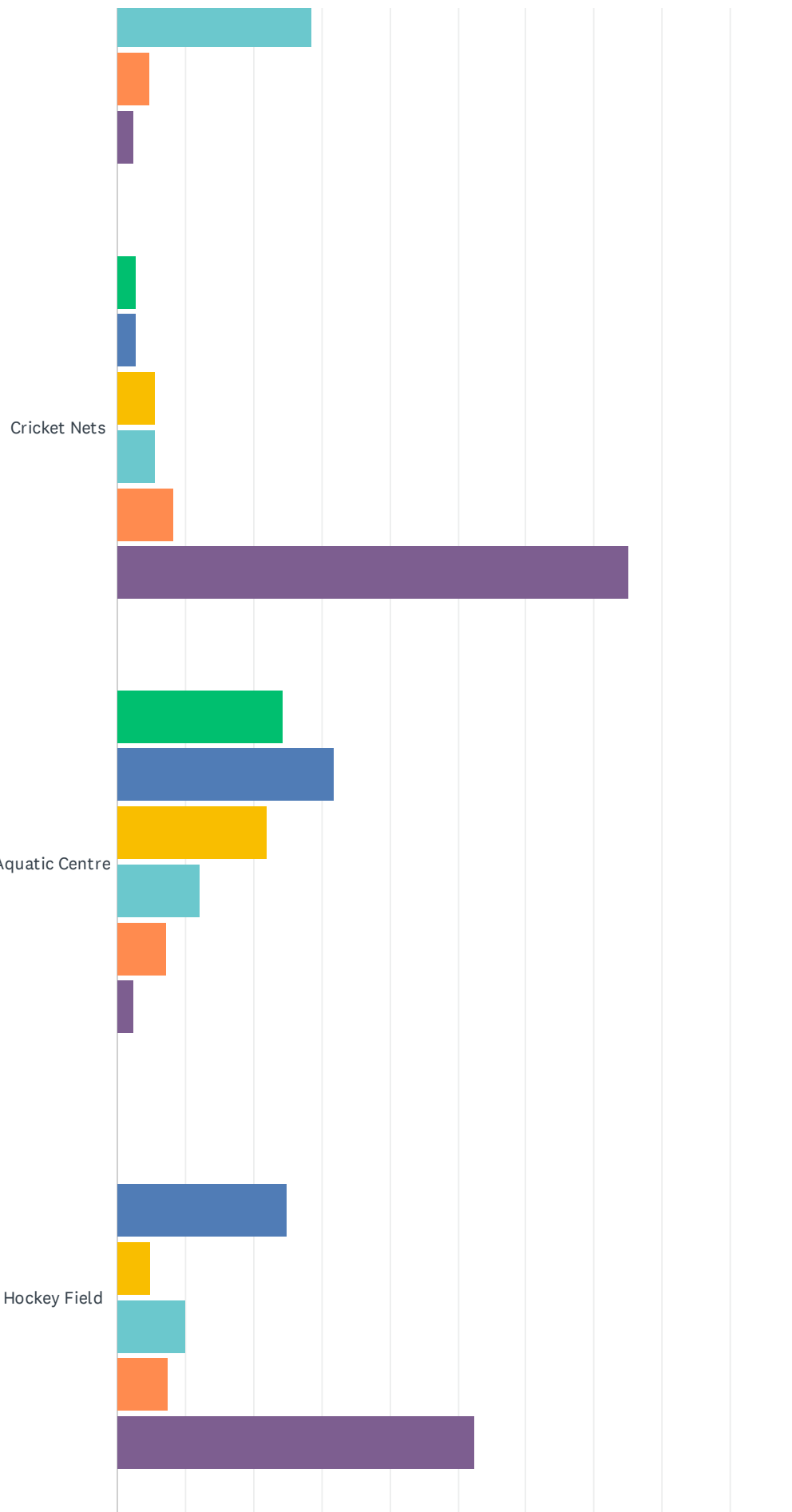
Answered: 47 Skipped: 9



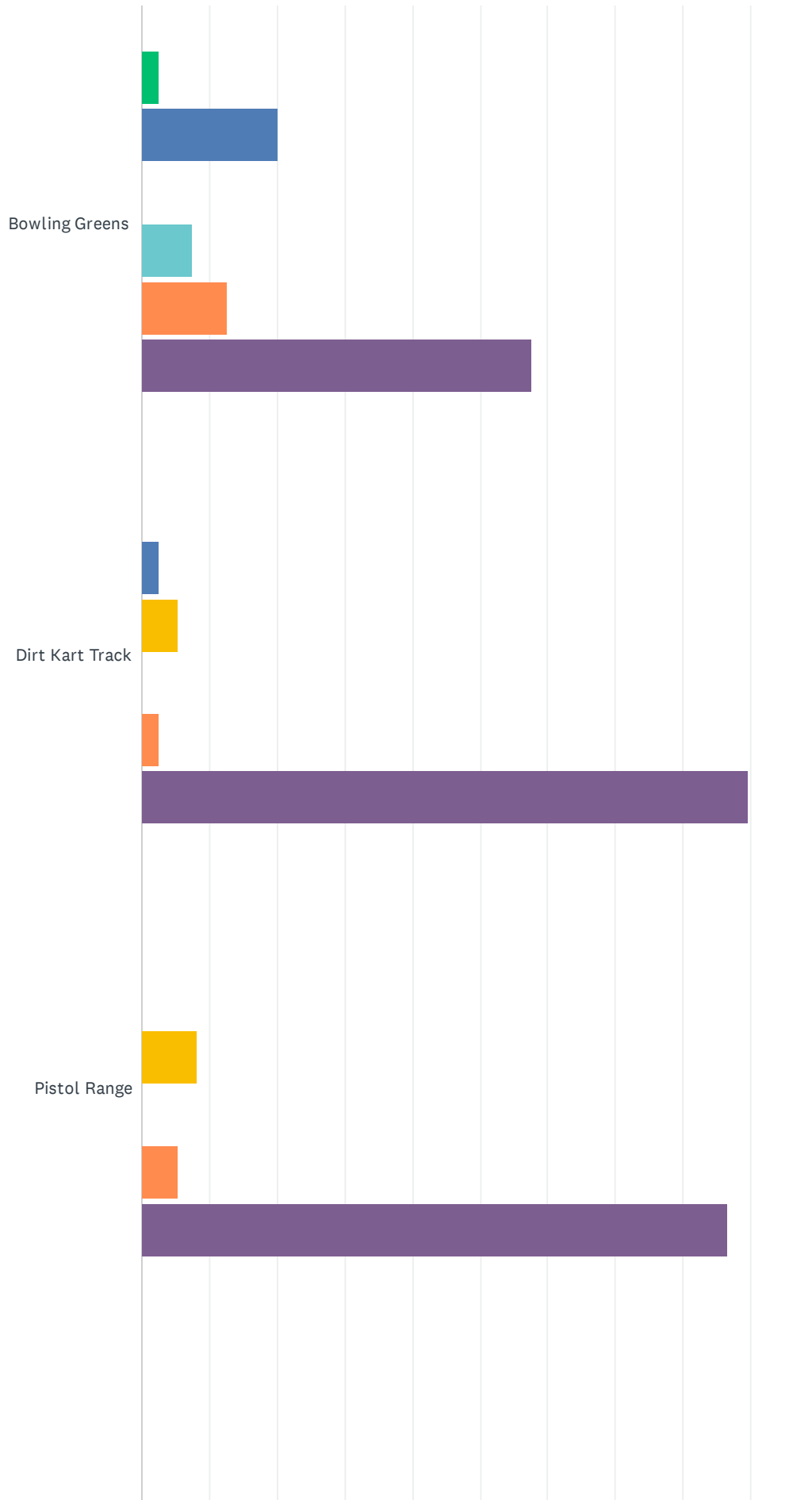
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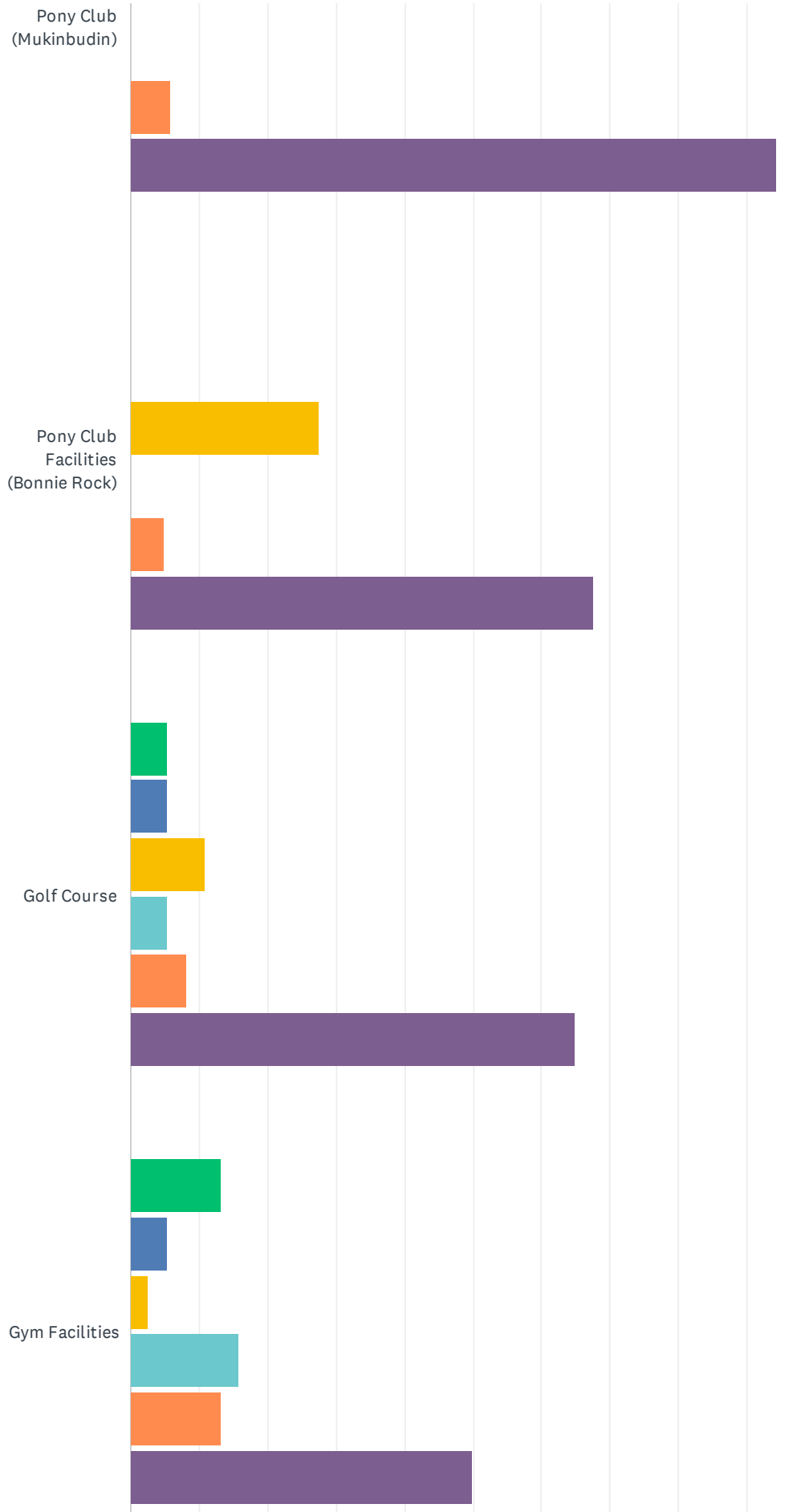
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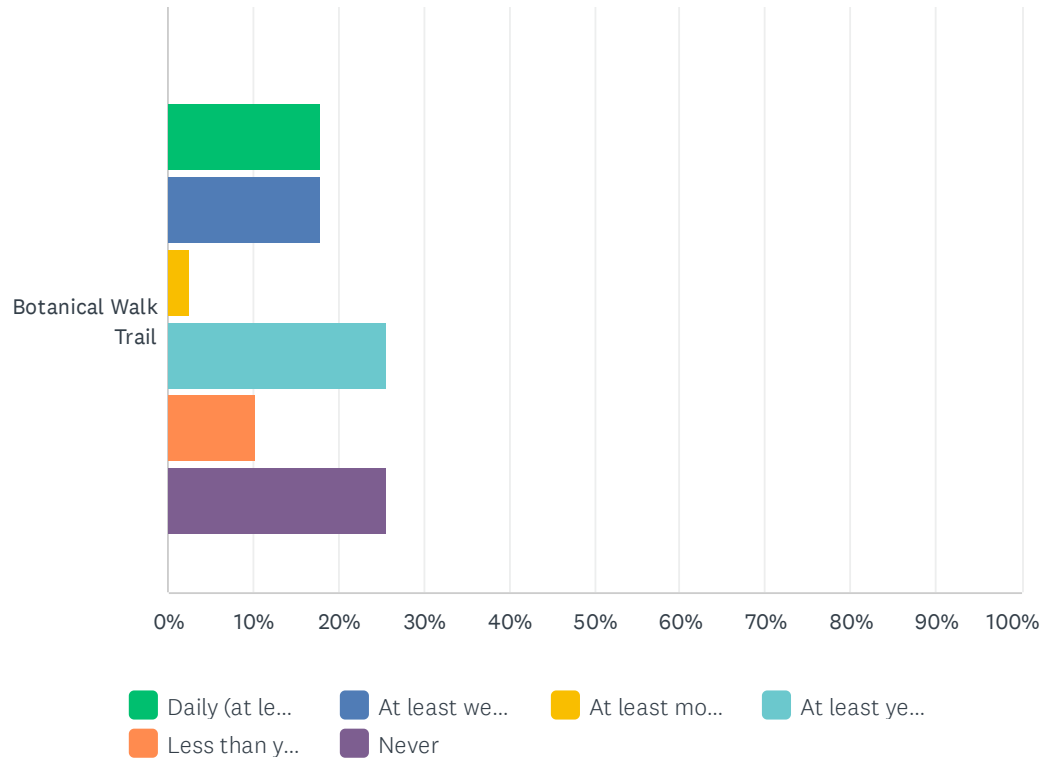
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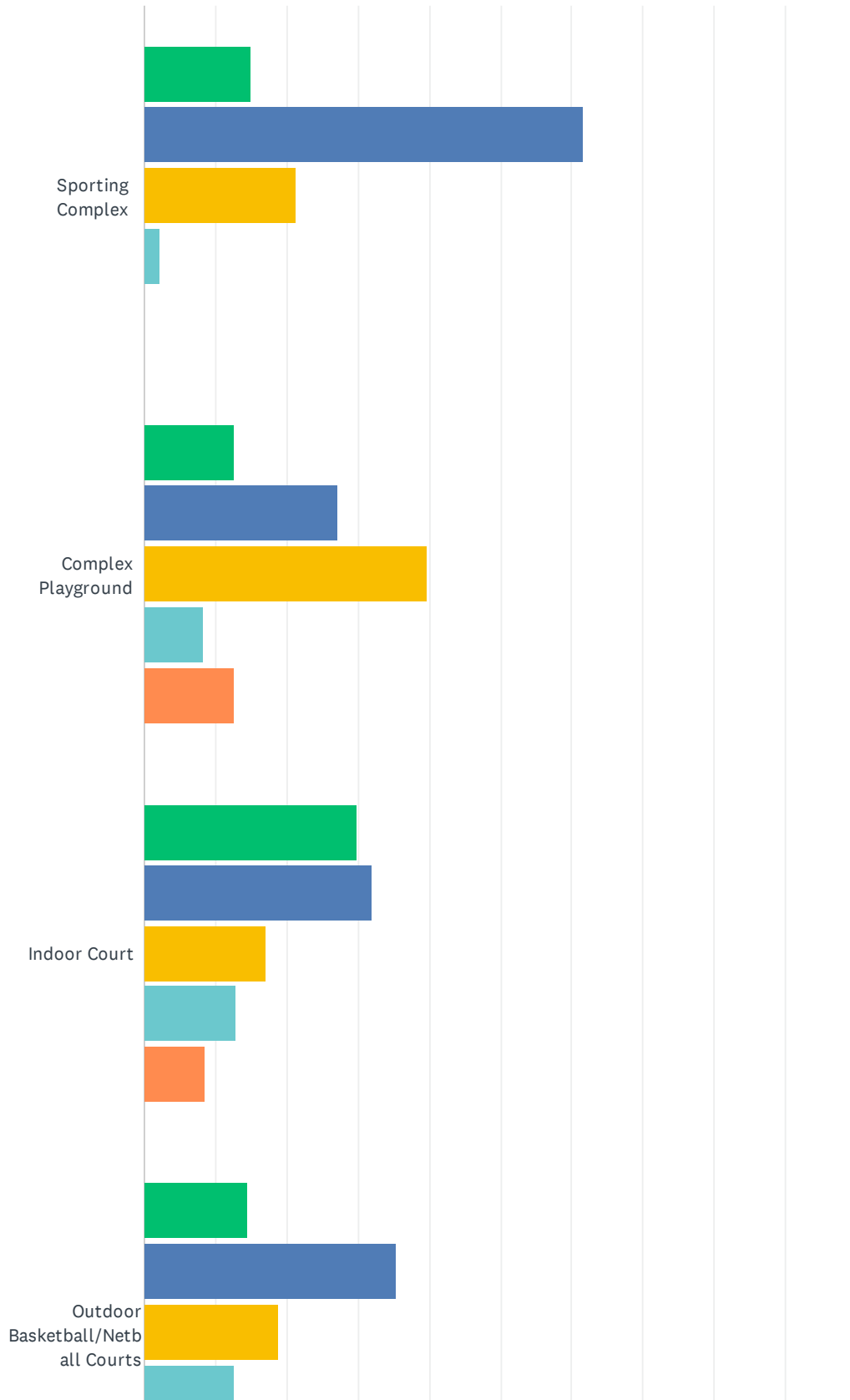
Shire of Mukinbudin Sport and Recreation Master Plan

	DAILY (AT LEAST 5 DAYS PER WEEK)	AT LEAST WEEKLY	AT LEAST MONTHLY	AT LEAST YEARLY	LESS THAN YEARLY	NEVER	TOTAL
Sporting Complex	4.35% 2	65.22% 30	15.22% 7	10.87% 5	4.35% 2	0.00% 0	46
Complex Playground	0.00% 0	25.00% 10	17.50% 7	12.50% 5	5.00% 2	40.00% 16	40
Indoor Court	2.44% 1	48.78% 20	7.32% 3	9.76% 4	14.63% 6	17.07% 7	41
Outdoor Basketball/Netball Courts	8.11% 3	13.51% 5	13.51% 5	16.22% 6	16.22% 6	32.43% 12	37
Pump Track	5.13% 2	7.69% 3	30.77% 12	10.26% 4	5.13% 2	41.03% 16	39
Tennis Courts	0.00% 0	23.08% 9	2.56% 1	5.13% 2	15.38% 6	53.85% 21	39
Oval	14.29% 6	28.57% 12	21.43% 9	28.57% 12	4.76% 2	2.38% 1	42
Cricket Nets	2.78% 1	2.78% 1	5.56% 2	5.56% 2	8.33% 3	75.00% 27	36
Aquatic Centre	24.39% 10	31.71% 13	21.95% 9	12.20% 5	7.32% 3	2.44% 1	41
Hockey Field	0.00% 0	25.00% 10	5.00% 2	10.00% 4	7.50% 3	52.50% 21	40
Bowling Greens	2.50% 1	20.00% 8	0.00% 0	7.50% 3	12.50% 5	57.50% 23	40
Dirt Kart Track	0.00% 0	2.63% 1	5.26% 2	0.00% 0	2.63% 1	89.47% 34	38
Pistol Range	0.00% 0	0.00% 0	8.11% 3	0.00% 0	5.41% 2	86.49% 32	37
Pony Club (Mukinbudin)	0.00% 0	0.00% 0	0.00% 0	0.00% 0	5.71% 2	94.29% 33	35
Pony Club Facilities (Bonnie Rock)	0.00% 0	0.00% 0	27.50% 11	0.00% 0	5.00% 2	67.50% 27	40
Golf Course	5.41% 2	5.41% 2	10.81% 4	5.41% 2	8.11% 3	64.86% 24	37
Gym Facilities	13.16% 5	5.26% 2	2.63% 1	15.79% 6	13.16% 5	50.00% 19	38
Botanical Walk Trail	17.95% 7	17.95% 7	2.56% 1	25.64% 10	10.26% 4	25.64% 10	39

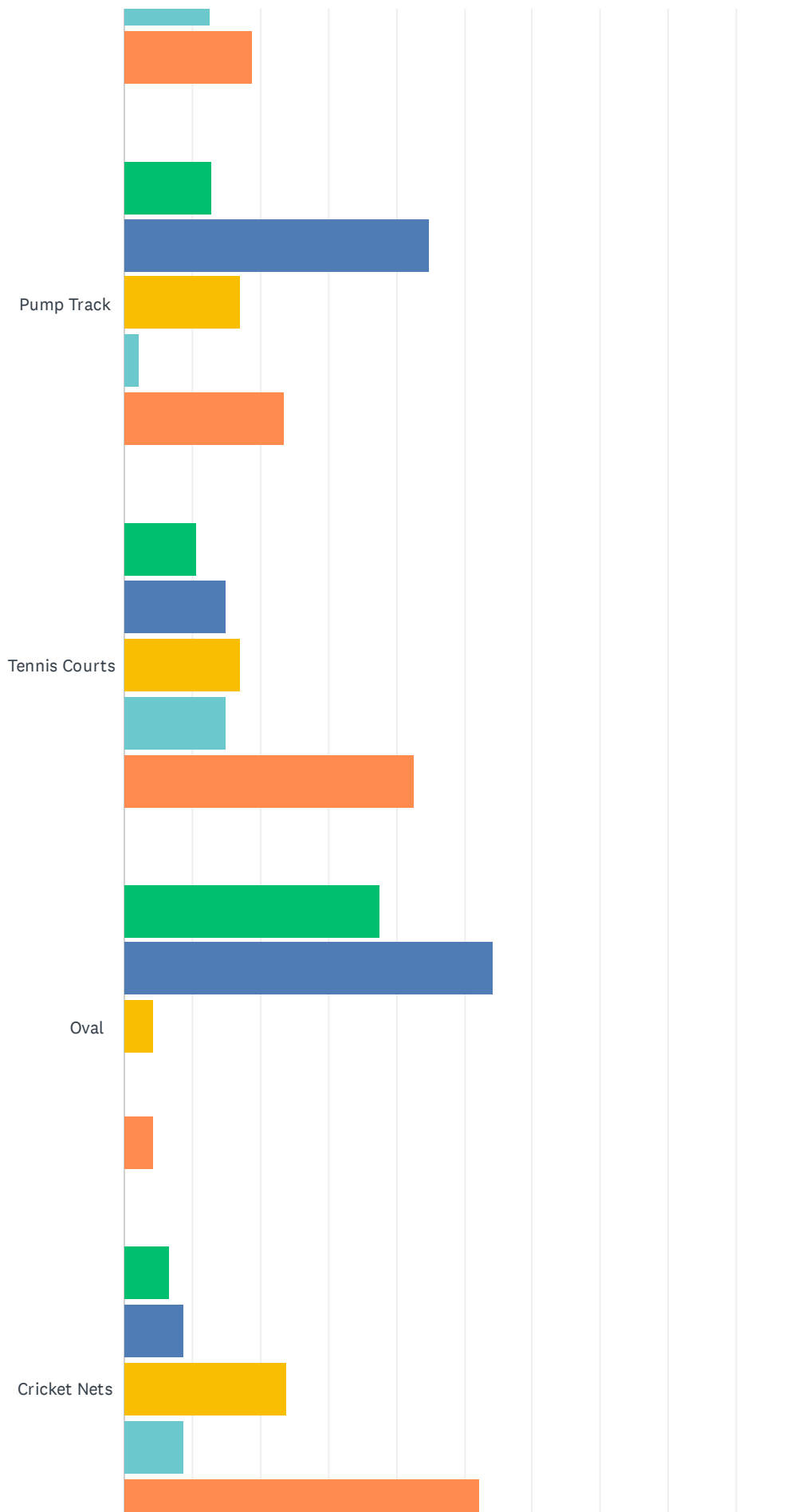
#	COMMENT	DATE
1	Timing increases to twice weekly during the sporting seasons	11/7/2025 4:47 PM
2	Netball - 3 x week during season Basketball 2 x week during season	10/29/2025 5:46 PM
3	I walk around the golf course every Sunday	10/19/2025 10:13 PM
4	The use dates are tricky as some sports are only in winter or summer. So Summer sports are weekly, winter sports are weekly and then the Pony Club (Mukinbudin) is mis-leading as there really is no such thing - there is only the old Polocross Grounds and agistment area.	10/13/2025 2:48 PM
5	I use a wheelchair so it may skew the results	10/13/2025 11:55 AM

Q4 How would you rate the following sport and recreation facilities?

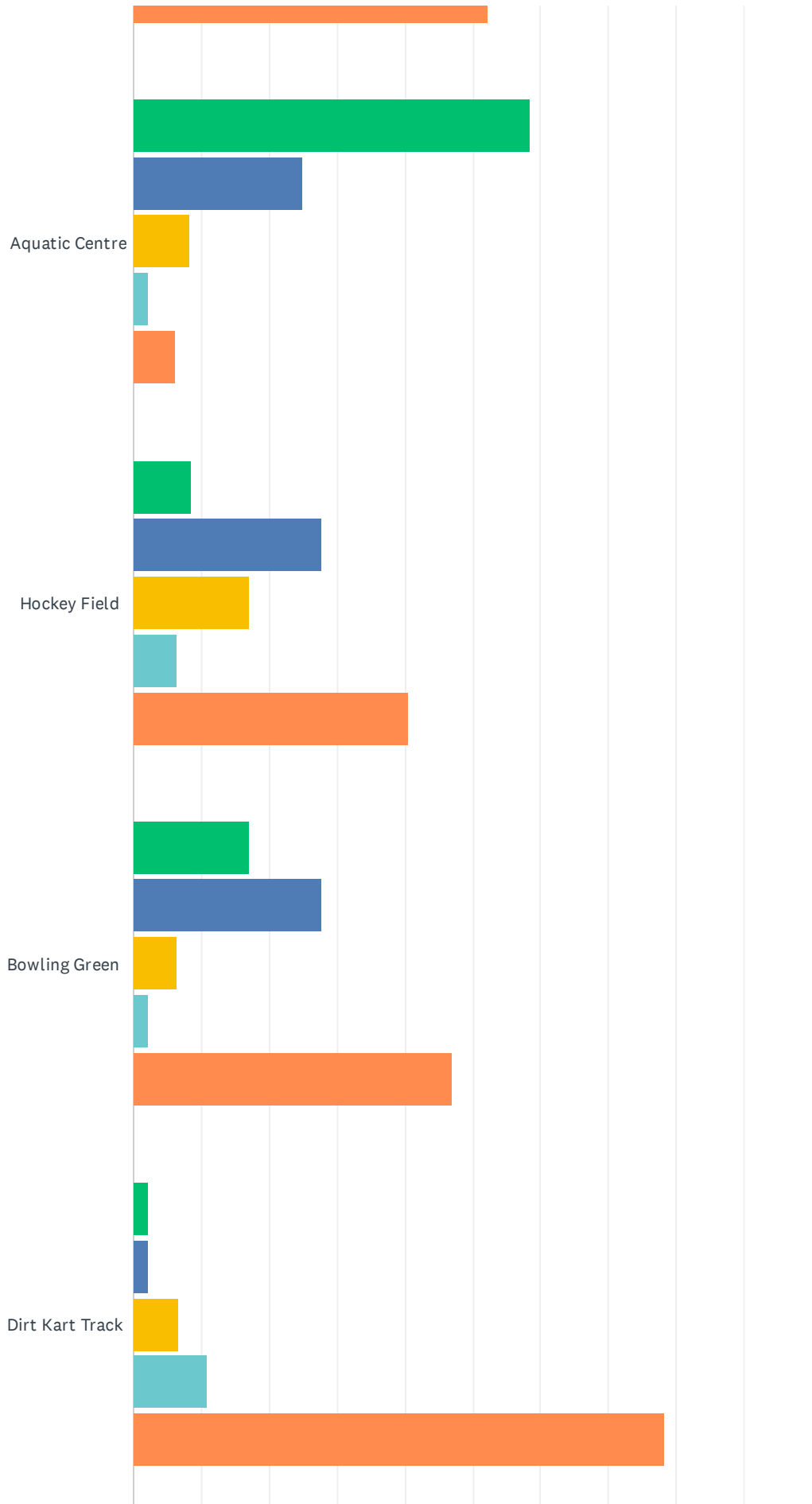
Answered: 49 Skipped: 7



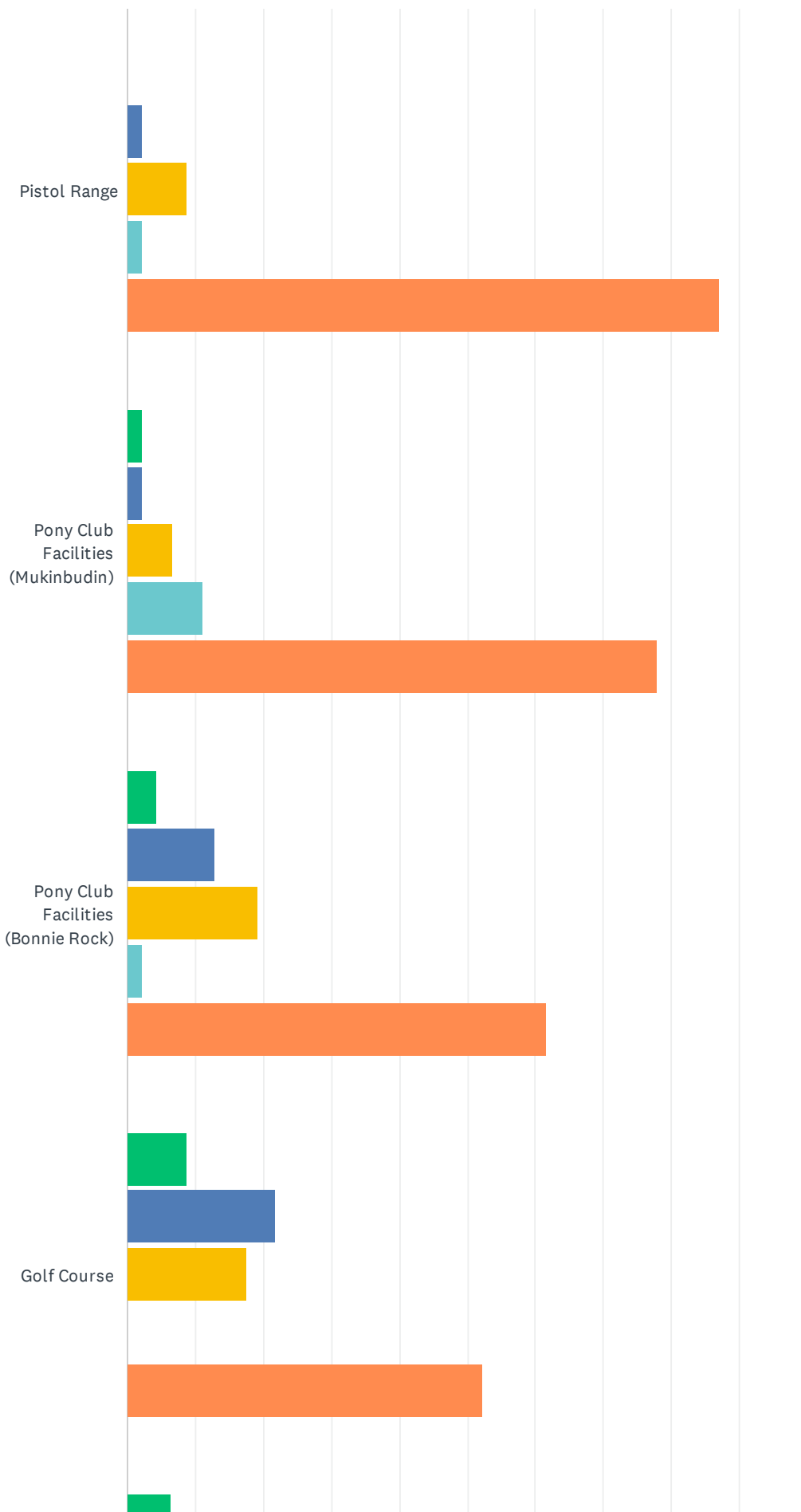
Shire of Mukinbudin Sport and Recreation Master Plan



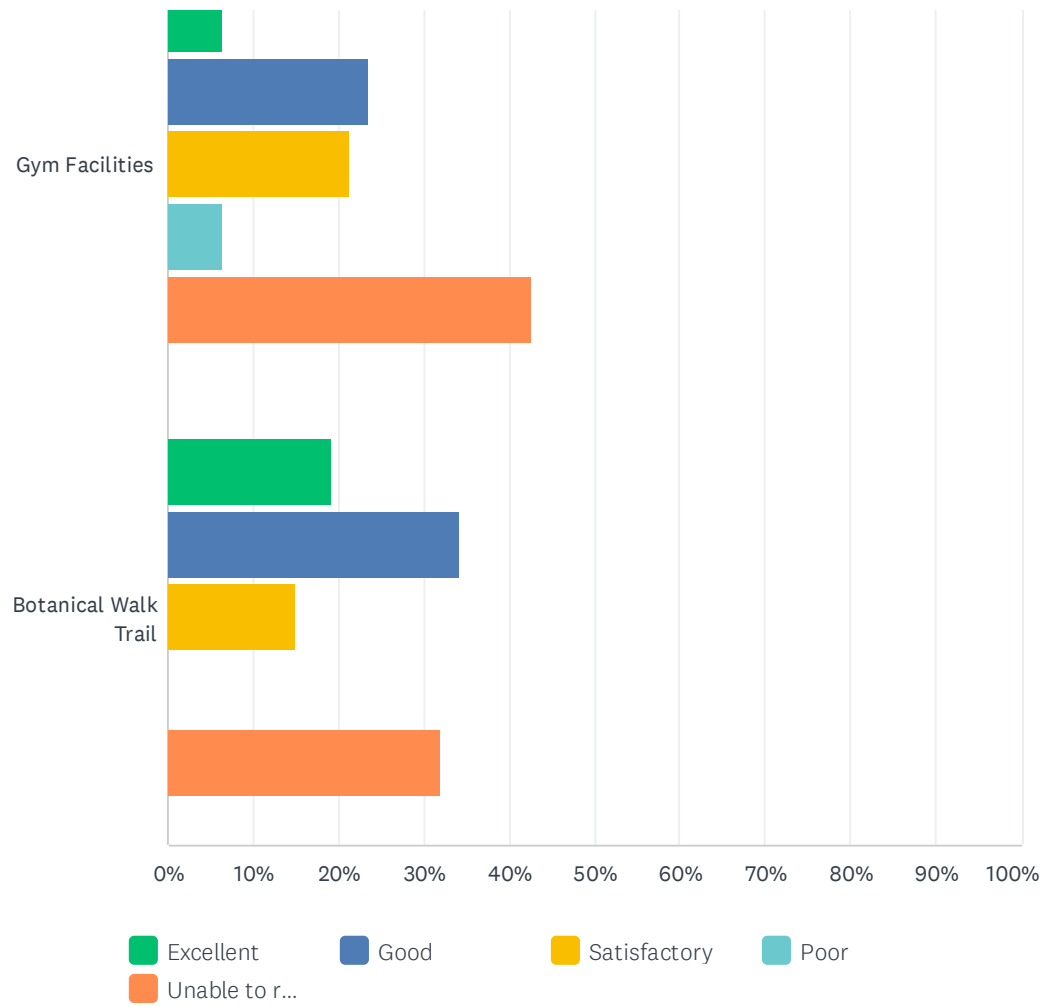
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	EXCELLENT	GOOD	SATISFACTORY	POOR	UNABLE TO RATE	TOTAL
Sporting Complex	14.89% 7	61.70% 29	21.28% 10	2.13% 1	0.00% 0	47
Complex Playground	12.50% 6	27.08% 13	39.58% 19	8.33% 4	12.50% 6	48
Indoor Court	29.79% 14	31.91% 15	17.02% 8	12.77% 6	8.51% 4	47
Outdoor Basketball/Netball Courts	14.58% 7	35.42% 17	18.75% 9	12.50% 6	18.75% 9	48
Pump Track	12.77% 6	44.68% 21	17.02% 8	2.13% 1	23.40% 11	47
Tennis Courts	10.64% 5	14.89% 7	17.02% 8	14.89% 7	42.55% 20	47
Oval	37.50% 18	54.17% 26	4.17% 2	0.00% 0	4.17% 2	48
Cricket Nets	6.52% 3	8.70% 4	23.91% 11	8.70% 4	52.17% 24	46
Aquatic Centre	58.33% 28	25.00% 12	8.33% 4	2.08% 1	6.25% 3	48
Hockey Field	8.51% 4	27.66% 13	17.02% 8	6.38% 3	40.43% 19	47
Bowling Green	17.02% 8	27.66% 13	6.38% 3	2.13% 1	46.81% 22	47
Dirt Kart Track	2.17% 1	2.17% 1	6.52% 3	10.87% 5	78.26% 36	46
Pistol Range	0.00% 0	2.17% 1	8.70% 4	2.17% 1	86.96% 40	46
Pony Club Facilities (Mukinbudin)	2.22% 1	2.22% 1	6.67% 3	11.11% 5	77.78% 35	45
Pony Club Facilities (Bonnie Rock)	4.26% 2	12.77% 6	19.15% 9	2.13% 1	61.70% 29	47
Golf Course	8.70% 4	21.74% 10	17.39% 8	0.00% 0	52.17% 24	46
Gym Facilities	6.38% 3	23.40% 11	21.28% 10	6.38% 3	42.55% 20	47
Botanical Walk Trail	19.15% 9	34.04% 16	14.89% 7	0.00% 0	31.91% 15	47

#	COMMENT	DATE
1	It would be amazing to have a fence around the outside basketball court so balls dont go onto the road. Better comfortable seating in the inside netball and basketball courts would be a good investment aswell	11/9/2025 1:28 AM
2	Would be great to have another walking trail in Mukinbudin. Pool - a basketball hoop and a pool table. Complex - bike rack for kids.	11/7/2025 4:47 PM
3	The complex change rooms and toilets do the job but definitely could do with an upgrade in the near future! We really enjoy the pump track. Kids enjoy the play ground. They are always looking for new things to climb.	11/1/2025 10:05 AM
4	I think the facilities are excellent and with some minor upgrades will continue to service the	10/29/2025 5:46 PM

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community well. The community is very lucky to have such a facility available to them.

5	I wish the Muka pool water wasn't so cold	10/20/2025 2:10 PM
6	The bowling green needs to covered, 1. To protect the existing bowlers 2. To attract future bowlers 3. The Muka bowling club has the largest existing members in the area. 4. It gives young and old a sporting event that they can do together	10/19/2025 10:36 PM

Q5 What are the top three aspects that you like most about the sport and recreation facilities within the Shire of Mukinbudin?

Answered: 38 Skipped: 18

ANSWER CHOICES	RESPONSES	
1.	100.00%	38
2.	89.47%	34
3.	84.21%	32

#	1.	DATE
1	The cleanliness of all hygiene stations	11/9/2025 1:37 AM
2	Clean	11/8/2025 11:42 PM
3	Like how most things are central to the complex	11/7/2025 4:53 PM
4	Well maintained footy oval, when sprinklers working well	11/1/2025 10:14 AM
5	The modern kitchen	10/31/2025 3:12 PM
6	Is widely used. For a small population sporting clubs are well supported	10/29/2025 5:50 PM
7	Clean	10/29/2025 12:32 AM
8	Well looked after	10/29/2025 12:03 AM
9	Variety of amenities	10/28/2025 4:47 PM
10	That they are mostly in the same area.	10/28/2025 3:20 PM
11	Well maintained by the shire	10/28/2025 3:18 PM
12	Oval	10/28/2025 2:53 PM
13	Most are concentrated in the same area	10/24/2025 9:47 AM
14	Location - all winter sports facilities are together	10/24/2025 12:34 AM
15	Accessible	10/23/2025 10:25 PM
16	Easy and accessible facilities	10/23/2025 6:13 PM
17	Regular maintenance is amazing	10/21/2025 2:58 PM
18	The pool is amazing!	10/20/2025 8:24 PM
19	The 50m pool and diving boards	10/20/2025 8:22 PM
20	I love the dishwasher in the Kitchen Cimplex	10/20/2025 7:27 PM
21	Close by and easily accessed	10/20/2025 3:59 PM
22	The Pool is beautiful and well maintained. It feels like a resort in summer	10/20/2025 3:50 PM
23	Indoor courts	10/20/2025 3:18 PM
24	Quality of Football Oval	10/20/2025 2:23 PM
25	Clean	10/20/2025 2:15 PM
26	Being able to see sport and kids in playground from the function room	10/20/2025 1:56 PM
27	Accessibility and ease of joining and playing	10/20/2025 10:38 AM

Shire of Mukinbudin Sport and Recreation Master Plan

28	We have a lot to choose from	10/20/2025 9:36 AM
29	Having most sports all together	10/20/2025 8:40 AM
30	Quality	10/19/2025 10:41 PM
31	The condition of the oval is top notch	10/19/2025 10:20 PM
32	That they are mostly all together	10/17/2025 1:41 PM
33	Central to sporting facilities	10/17/2025 1:43 AM
34	Community engagement	10/16/2025 11:09 PM
35	well maintained	10/14/2025 3:59 PM
36	Variety and Accessibility - The range of facilities — from the sporting complex, swimming pool and gym to the oval, courts, playgrounds and caravan park precinct — means there's something for every age and ability. Most are easily accessible, well-maintained and centrally located, making them a real hub for local life.	10/13/2025 3:00 PM
37	Great for social connection and community	10/13/2025 12:03 PM
38	Aquatic Centre	10/9/2025 11:33 PM
#	2.	DATE
1	How minimalist the outside basketball courts are	11/9/2025 1:37 AM
2	clean	11/7/2025 4:53 PM
3	Pool- Lovely green grass, well maintained pool, great place to meet up for families	11/1/2025 10:14 AM
4	The modern bar	10/31/2025 3:12 PM
5	Good choice of sports	10/29/2025 12:03 AM
6	Cleanliness	10/28/2025 4:47 PM
7	Our kitchen	10/28/2025 3:20 PM
8	All together	10/28/2025 3:18 PM
9	Kitchen	10/28/2025 2:53 PM
10	Aquatic centre still has diving boards	10/24/2025 9:47 AM
11	Safe	10/23/2025 10:25 PM
12	Plenty of toilets and grassed areas	10/23/2025 6:13 PM
13	Staff are amazing	10/21/2025 2:58 PM
14	Sport and recreation is affordable in Mukinbudin	10/20/2025 8:24 PM
15	The winter sports all in one location	10/20/2025 8:22 PM
16	I love where the playground is situated	10/20/2025 7:27 PM
17	Clean	10/20/2025 3:59 PM
18	The sports complex is very practical and functions well to serve as much of our community as possible	10/20/2025 3:50 PM
19	Outdoor courts	10/20/2025 3:18 PM
20	Quality of the Basketball and Netball court	10/20/2025 2:23 PM
21	Accessibility	10/20/2025 2:15 PM
22	Most sport in one place.	10/20/2025 1:56 PM
23	Facilities are amazing	10/20/2025 10:38 AM
24	That the pool and sporting complex are next to each other	10/20/2025 9:36 AM

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25	Location	10/20/2025 8:40 AM
26	Variety	10/19/2025 10:41 PM
27	The closeness of multiple facilities surrounding complex	10/19/2025 10:20 PM
28	Diving boards at pool	10/17/2025 1:41 PM
29	Accomodate sports	10/17/2025 1:43 AM
30	Community engagement	10/16/2025 11:09 PM
31	easy to use	10/14/2025 3:59 PM
32	Community Spirit and Volunteer Ownership - The facilities reflect the town's sense of pride and ownership. Local clubs and volunteers keep things running, fundraise for upgrades and organise events that bring everyone together. It's that strong "use it, look after it, share it" attitude that makes our spaces feel alive and well-loved.	10/13/2025 3:00 PM
33	Great accessible features at the pool	10/13/2025 12:03 PM
34	Sporting Oval	10/9/2025 11:33 PM
#	3.	DATE
1	The inside netball and basketball courts	11/9/2025 1:37 AM
2	aquatic centre large pool and diving boards	11/7/2025 4:53 PM
3	Nature play Park	11/1/2025 10:14 AM
4	Indoor courts are great	10/31/2025 3:12 PM
5	Good support within the community	10/29/2025 12:03 AM
6	Mostly cared for by the Shire	10/28/2025 4:47 PM
7	The view from inside the function room across the oval	10/28/2025 3:20 PM
8	Good bar area	10/28/2025 3:18 PM
9	Function area	10/28/2025 2:53 PM
10	Oval is green and well kept	10/24/2025 9:47 AM
11	Good variety	10/23/2025 10:25 PM
12	Well maintained	10/23/2025 6:13 PM
13	Pool is well supervised	10/21/2025 2:58 PM
14	Most facilities are very well maintained	10/20/2025 8:24 PM
15	The low fees for sports	10/20/2025 8:22 PM
16	I love the football oval	10/20/2025 7:27 PM
17	Practical set-up	10/20/2025 3:59 PM
18	The botanical walk is well signed and maintained	10/20/2025 3:50 PM
19	Footy oval	10/20/2025 3:18 PM
20	Diversity in sports	10/20/2025 2:23 PM
21	Kept to a high standard	10/20/2025 2:15 PM
22	Function room facilities and equipment are very good.	10/20/2025 1:56 PM
23	Low cost	10/20/2025 10:38 AM
24	They are very well kept and make our town proud	10/20/2025 9:36 AM
25	Very good facilities	10/19/2025 10:41 PM
26	The functionality of sports funtion centre	10/19/2025 10:20 PM

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27	Oval well maintained	10/17/2025 1:41 PM
28	Well set out	10/17/2025 1:43 AM
29	Community engagement	10/16/2025 11:09 PM
30	Multi-Use and Family-Friendly Design - Many venues are flexible and cater for more than one sport or activity — which is practical and social. The combination of sport, recreation, and social gathering spaces keeps the community connected all year round.	10/13/2025 3:00 PM
31	Good variety of sports options	10/13/2025 12:03 PM
32	Walking Trail	10/9/2025 11:33 PM

Q6 What are the top three issues or constraints with the sport and recreation facilities within the Shire of Mukinbudin (provide the name of the facility, if applicable)?

Answered: 33 Skipped: 23

ANSWER CHOICES	RESPONSES	
1.	100.00%	33
2.	84.85%	28
3.	66.67%	22

#	1.	DATE
1	The no large fence around the outside basketball court	11/9/2025 1:37 AM
2	Complex needs better viewing areas and widening	11/7/2025 4:53 PM
3	Footy change rooms	11/1/2025 10:14 AM
4	The toilets at the complex	10/31/2025 3:12 PM
5	Ladies change rooms are terrible	10/31/2025 12:59 PM
6	Bonnie Rock Pony Club - aging facilities	10/30/2025 12:57 PM
7	Showering facilities need updating and more female access	10/29/2025 5:50 PM
8	Bowling green has no shade	10/29/2025 12:03 AM
9	Viewing indoor court	10/28/2025 9:49 PM
10	Hockey field - Needs more maintenance throughout the hockey season	10/28/2025 4:47 PM
11	The gym location, needs to be shifted	10/28/2025 3:20 PM
12	Bowling green needs a roof, a sport that can be played well into your 80s. We need to make this a priority	10/28/2025 3:18 PM
13	Toilets	10/28/2025 2:53 PM
14	Complex - female change room is not very usable	10/24/2025 9:47 AM
15	Complex- ladies change rooms	10/24/2025 12:34 AM
16	Tennis court surface	10/23/2025 10:25 PM
17	Tennis courts damage	10/23/2025 6:13 PM
18	Gym facility is not appealing - too small, dark and dingy. Dried sweat marks on machines and floor around machines. I stopped using the gym for these reasons.	10/20/2025 8:24 PM
19	The Bowling Green is NOT Sun Smart. We need a roof over the bowling green for the Skin Cancer health of club members.	10/20/2025 7:27 PM
20	Pool gets cold fast	10/20/2025 3:59 PM
21	Badminton	10/20/2025 3:18 PM
22	Pool water too cold all summer	10/20/2025 2:15 PM
23	Women's changerooms	10/20/2025 1:56 PM
24	Pool needs to be heated	10/20/2025 10:38 AM

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25	Having to pool heated to use during the cold months/ all year round would be great	10/20/2025 9:36 AM
26	Indoor courts wall too close to the main playing court	10/20/2025 8:40 AM
27	Bowling green needs to be covered	10/19/2025 10:41 PM
28	Parking access at oval	10/19/2025 10:20 PM
29	Poor change room facilities for male & female at complex	10/17/2025 1:41 PM
30	Mukinbudin shire	10/16/2025 11:09 PM
31	Ageing Infrastructure and Ongoing Maintenance - This places ongoing financial pressure on Council and volunteer groups to keep them functional and safe.	10/13/2025 3:00 PM
32	Gym has steps so I have never seen inside	10/13/2025 12:03 PM
33	Inside netball court, not enough room for spectators or umpires around court.	10/9/2025 11:33 PM
#	2.	DATE
1	Not enough cushioning on the inside basketball walls	11/9/2025 1:37 AM
2	Aquatic - would be great to have more classes running, pool is cold	11/7/2025 4:53 PM
3	Complex toilets	11/1/2025 10:14 AM
4	The changer at the complex	10/31/2025 3:12 PM
5	No baby change table anywhere except in ladies change room- less than ideal when it's busy in there and only women can go in there	10/31/2025 12:59 PM
6	Parenting facilities available	10/29/2025 5:50 PM
7	Hockey oval needs marking for every game	10/29/2025 12:03 AM
8	Complex female changerooms - Need to be upgraded	10/28/2025 4:47 PM
9	The smoking areas need to be shifted further away from the buildings	10/28/2025 3:20 PM
10	Small toilet area	10/28/2025 3:18 PM
11	Change rooms	10/28/2025 2:53 PM
12	Complex - netball court is too small	10/24/2025 9:47 AM
13	Gym - to far away, members only, could be utilised by caravan park if closer	10/24/2025 12:34 AM
14	Resourcing/funding is stretched maintaining these top notch facilities	10/23/2025 10:25 PM
15	Leaking of water on the town oval	10/23/2025 6:13 PM
16	The fact we have to put Tables & Chairs in and out whilst we have aging club members.	10/20/2025 7:27 PM
17	Back gate by bbq area is usually locked making toilets unaccessible	10/20/2025 3:59 PM
18	Indoor cricket	10/20/2025 3:18 PM
19	No where to use skateboard (pump track only good for scooters)	10/20/2025 2:15 PM
20	Lack of spectator area in basketball court	10/20/2025 1:56 PM
21	Cricket nets replaced	10/20/2025 10:38 AM
22	The complex are in big need if having new changerooms and ventilation, especially in the women's showers	10/20/2025 9:36 AM
23	Ladies change rooms out dated and gross	10/20/2025 8:40 AM
24	Not enough space around the boundary of indoor court	10/17/2025 1:41 PM
25	mukinbudin shire	10/16/2025 11:09 PM
26	Limited Volunteer Capacity and User Fatigue (Across All Facilities) - The reliance on a small volunteer base to manage, fundraise, and maintain multiple sporting and recreational venues is	10/13/2025 3:00 PM

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becoming increasingly difficult to sustain. The same people are often involved across several clubs, leading to burnout and reduced ability to deliver consistent programs or facility improvements. Without renewed volunteer engagement or operational support, utilisation and club viability are at risk.

27	Usually soft or gravel paths to facilities make access more challenging	10/13/2025 12:03 PM
28	Pool- only used 5 months a year. Could be heated.	10/9/2025 11:33 PM
#	3.	DATE
1	Not enough seating	11/9/2025 1:37 AM
2	The gym is isolated not with any of the sport venues/pool	11/7/2025 4:53 PM
3	That parking area	10/31/2025 3:12 PM
4	Playground is ok but improving the overall outdoor facilities for events and watching footy would be great	10/31/2025 12:59 PM
5	Ventilation in the indoor court can be problematic - the open roller doors let in a lot of dust	10/29/2025 5:50 PM
6	Change rooms for pool very basic	10/29/2025 12:03 AM
7	Steps into the bowling green. Need a ramp.	10/28/2025 3:20 PM
8	Visitors changerooms are tiny	10/28/2025 3:18 PM
9	Basketball indoor	10/28/2025 2:53 PM
10	Constraint - everything is focused on men's footy	10/24/2025 9:47 AM
11	Complex playground- needs updating and age appropriate (toddlers, middle age, older kids)	10/24/2025 12:34 AM
12	Away changeroom and bathrooms need an upgrade	10/23/2025 6:13 PM
13	It would be good to have some sort of covered shaded viewing to watch bowls	10/20/2025 7:27 PM
14	Grass on North West end of oval often boggy.	10/20/2025 3:59 PM
15	Very hot inside in inside courts playing basketball in Summer	10/20/2025 2:15 PM
16	Not very good change facilities for both sets of parents to use.	10/20/2025 1:56 PM
17	District club needs to stop taking everyone's money	10/20/2025 10:38 AM
18	The town horse pen area could be done up for people in town who have horses or out of town people who may be travelling through town and need somewhere to stop overnight on their way to events.	10/20/2025 9:36 AM
19	Oval fence has holes and needs replacing	10/20/2025 8:40 AM
20	Gym is too small and inaccessible to large groups	10/17/2025 1:41 PM
21	Mukinbudin shire	10/16/2025 11:09 PM
22	Readily available and easy access toilets can also add access challenges in facilities. But I have not been to all of the ones listed.	10/13/2025 12:03 PM

Q7 Please list your top three upgrades or improvements that you would like to see for sport and recreation facilities within the Shire of Mukinbudin (provide the name of the facility, if applicable)?

Answered: 37 Skipped: 19

ANSWER CHOICES	RESPONSES
1.	100.00% 37
2.	83.78% 31
3.	64.86% 24

#	1.	DATE
1	A large fence around the outside basketball court	11/9/2025 1:37 AM
2	Complex improved for viewing - knock out walls and have glass viewing to see hockey etc	11/7/2025 4:53 PM
3	Footy/ sporting change rooms	11/1/2025 10:14 AM
4	Update the toulets	10/31/2025 3:12 PM
5	Femal change rooms to have external door (not to toilet) and be improved in general	10/31/2025 12:59 PM
6	Bonnie Rock Pony club - Installation of new fencing between areas. New arena base on middle dressage area. Shade over horse yards.	10/30/2025 12:57 PM
7	Showering facilities especially females	10/29/2025 5:50 PM
8	Shade cover for bowling green - duty of care with skin cancer concerns	10/29/2025 12:03 AM
9	Viewing area indoor court	10/28/2025 9:49 PM
10	Hockey field - Turf	10/28/2025 4:47 PM
11	A roof over the green	10/28/2025 3:20 PM
12	Roof over the bowling green	10/28/2025 3:20 PM
13	Roof on the bowling green	10/28/2025 3:18 PM
14	Indoor basketball courts	10/28/2025 2:53 PM
15	New gym	10/24/2025 9:47 AM
16	Full re build of complex- bar, change rooms, indoor courts, play ground	10/24/2025 12:34 AM
17	Completion of tennis court resurfacing	10/23/2025 10:25 PM
18	New bar and dining area	10/23/2025 6:13 PM
19	Upgrade the kiosks at the pool	10/21/2025 2:58 PM
20	I've heard discussion about building a new gym facility at the pool - I would be very happy to see this happen, and would use	10/20/2025 8:24 PM
21	The complex to be widened and extended with glass to allow for spectators to watch at grand finals but also to see the hockey from the netball courts	10/20/2025 8:22 PM
22	Sun Smart Bowling green Roof.	10/20/2025 7:27 PM
23	Cricket nets	10/20/2025 3:50 PM
24	Upgrade the badminton courts or build a new area	10/20/2025 3:18 PM

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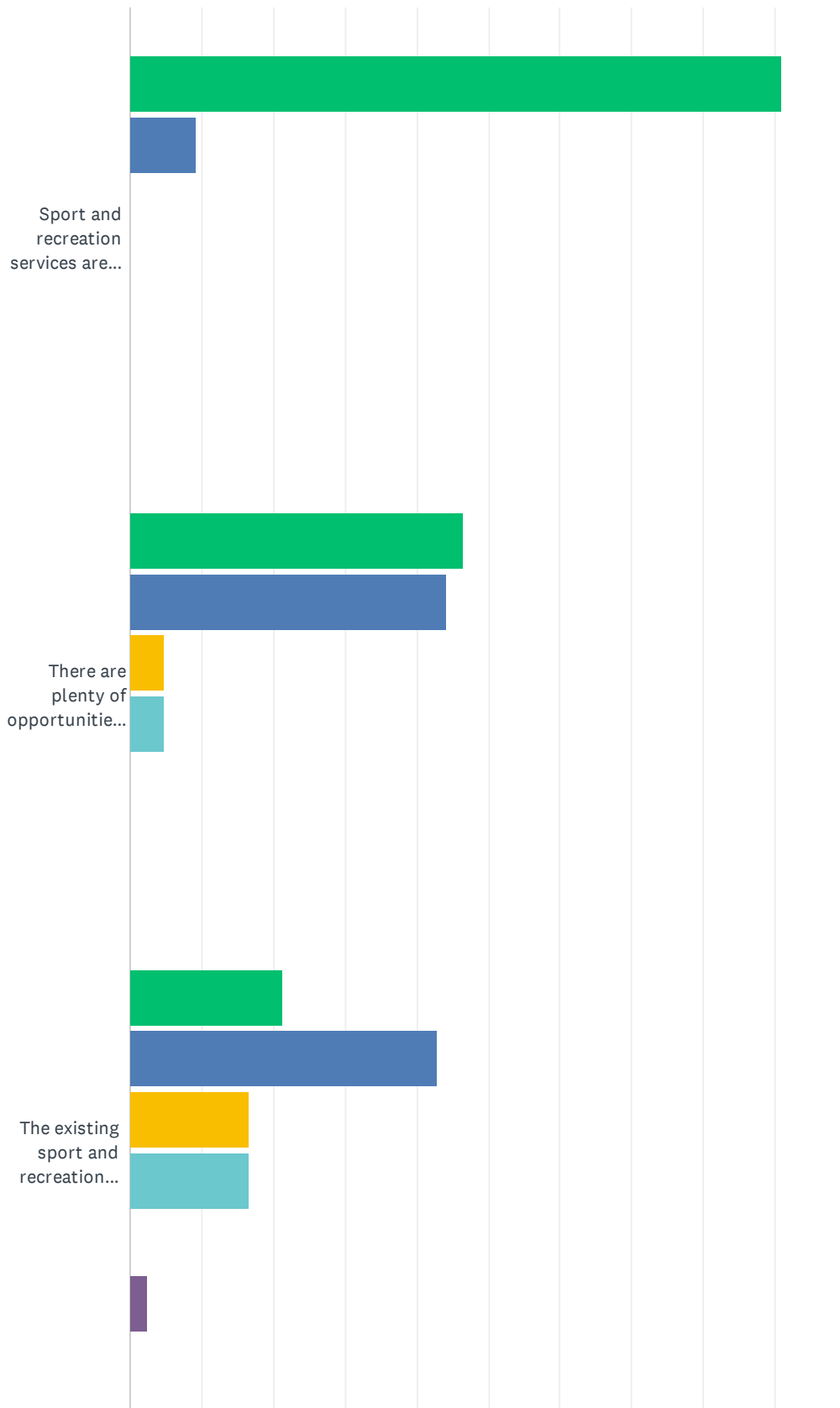
25	Refurbishment of the interior of the complex	10/20/2025 2:23 PM
26	Pool water warmer	10/20/2025 2:15 PM
27	Change rooms for females & change facilities	10/20/2025 1:56 PM
28	Pool - Hot Showers	10/20/2025 12:46 PM
29	Heated pool	10/20/2025 10:38 AM
30	Sporting complex inside courts need more room for safety (not so close to walls) and have a bigger area for spectators to watch games	10/20/2025 9:36 AM
31	Indoor court walls to be removed	10/20/2025 8:40 AM
32	Bowling green needs to be covered	10/19/2025 10:41 PM
33	Hot showers at swimming pool	10/17/2025 1:41 PM
34	Cover over bowling green	10/17/2025 1:43 AM
35	hockey field needs some love turns into a desert	10/16/2025 11:09 PM
36	Additional Spectator Space around the Indoor Basketball/Netball Court	10/13/2025 3:00 PM
37	Indoor court extended.	10/9/2025 11:33 PM
#	2.	DATE
1	Add a slide at the pool	11/9/2025 1:37 AM
2	Pool - needs to be able to have a heated hydro pool for physio and baby classes and longer swimming season	11/7/2025 4:53 PM
3	Complex toilets	11/1/2025 10:14 AM
4	Update the changeroom	10/31/2025 3:12 PM
5	Baby room accessible for everyone	10/31/2025 12:59 PM
6	Parenting room for feeding / changing	10/29/2025 5:50 PM
7	Synthetic surface for hockey field	10/29/2025 12:03 AM
8	Complex female changerooms - Bigger	10/28/2025 4:47 PM
9	Muka bowling club	10/28/2025 3:20 PM
10	Toilets outside of the complex area, maybe near the bowling green	10/28/2025 3:20 PM
11	Bigger changerooms	10/28/2025 3:18 PM
12	Change rooms	10/28/2025 2:53 PM
13	Hydrotherapy pool	10/24/2025 9:47 AM
14	Complex- safe access to pump track- children and drivers dont always look for cars around blind comers	10/24/2025 12:34 AM
15	Another green park like Lions Park	10/23/2025 10:25 PM
16	Bathroom upgrade	10/23/2025 6:13 PM
17	Monitors the older children in the complex kids area	10/21/2025 2:58 PM
18	A park/playground for all years with more shelter for kids parties	10/20/2025 8:22 PM
19	Sun Smart Bowling green roof	10/20/2025 7:27 PM
20	Indoor cricket	10/20/2025 3:18 PM
21	New smart tv and sound system in the complex	10/20/2025 2:23 PM
22	Skate board ramps	10/20/2025 2:15 PM
23	Perhaps an undercover outdoor area for watching events on the oval	10/20/2025 1:56 PM

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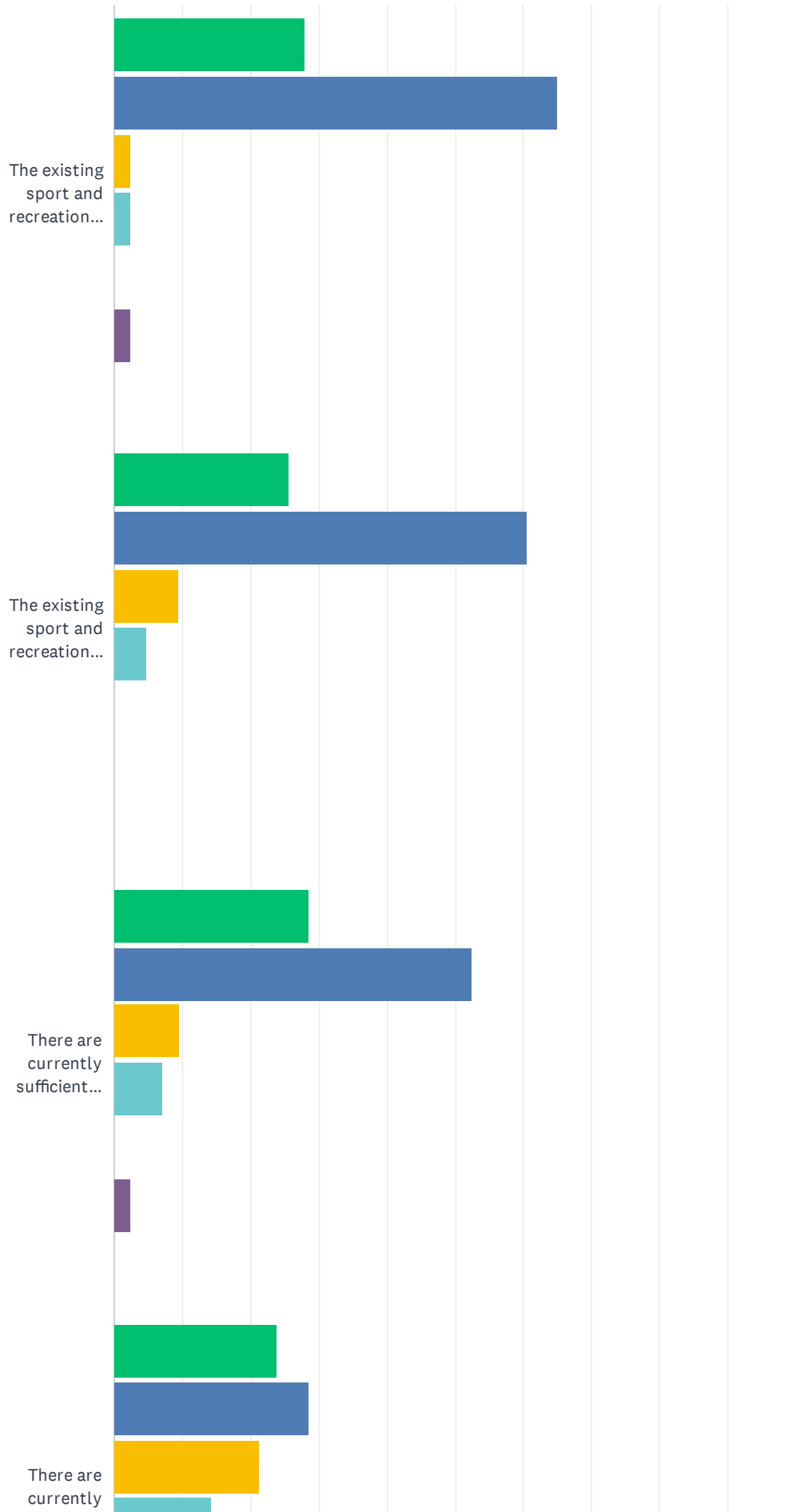
24	Complex - viewing area for indoor court	10/20/2025 12:46 PM
25	Cricket nets upgraded	10/20/2025 10:38 AM
26	Showers/changerooms at the complex upgraded	10/20/2025 9:36 AM
27	Ladies change rooms	10/20/2025 8:40 AM
28	Extension of indoor court to allow larger boundary and better viewing for spectators	10/17/2025 1:41 PM
29	Toilet/showers upgrade/refresh in complex	10/17/2025 1:43 AM
30	Motocross track no one even has a dirt kart	10/16/2025 11:09 PM
31	Development of Formal Agistment Infrastructure at the Mukinbudin Polocrosse Grounds	10/13/2025 3:00 PM
#	3.	DATE
1	Extending the outside basketball court or adding another one	11/9/2025 1:37 AM
2	No club rooms for ladies eg netball men have change rooms etc but none for the ladies but the bathrooms	11/7/2025 4:53 PM
3	Squash courts available	11/1/2025 10:14 AM
4	Modify the parking area	10/31/2025 3:12 PM
5	Decking area and playground outside complex function room	10/31/2025 12:59 PM
6	seating space and comfort in the indoor court area and undercover areas for oval	10/29/2025 5:50 PM
7	Change room facilities matching the good state of the rest of the facility	10/29/2025 12:03 AM
8	Start again? Current complex is a bit disjointed, additions plus additions plus additions	10/28/2025 3:20 PM
9	Roof on bowling green	10/28/2025 3:18 PM
10	Toilets	10/28/2025 2:53 PM
11	Better change rooms at the complex	10/24/2025 9:47 AM
12	Aquatic centre- hot water, enclosed toddler play ground, basketball ½court	10/24/2025 12:34 AM
13	Changerooms upgrade	10/23/2025 6:13 PM
14	A second walking/bike/running trail	10/20/2025 8:22 PM
15	Sun Smart Bowling green roof	10/20/2025 7:27 PM
16	Parking	10/20/2025 3:18 PM
17	Aircon in basketball courts	10/20/2025 2:15 PM
18	Spectator area at basketball/netball court	10/20/2025 1:56 PM
19	Toilets at the complex	10/20/2025 10:38 AM
20	A bigger undercover area at the pool/more trees planted or shaded area.	10/20/2025 9:36 AM
21	Oval fence	10/20/2025 8:40 AM
22	Renovation in complex change rooms - larger space and an area for makeup/hair	10/17/2025 1:41 PM
23	Outside patio expansion at the complex for events	10/16/2025 11:09 PM
24	Development of the Tennis Clubhouse Area to either create a more functional and social space that is better connected to the complex	10/13/2025 3:00 PM

Q8 Please indicate your level of agreement with the following statements.

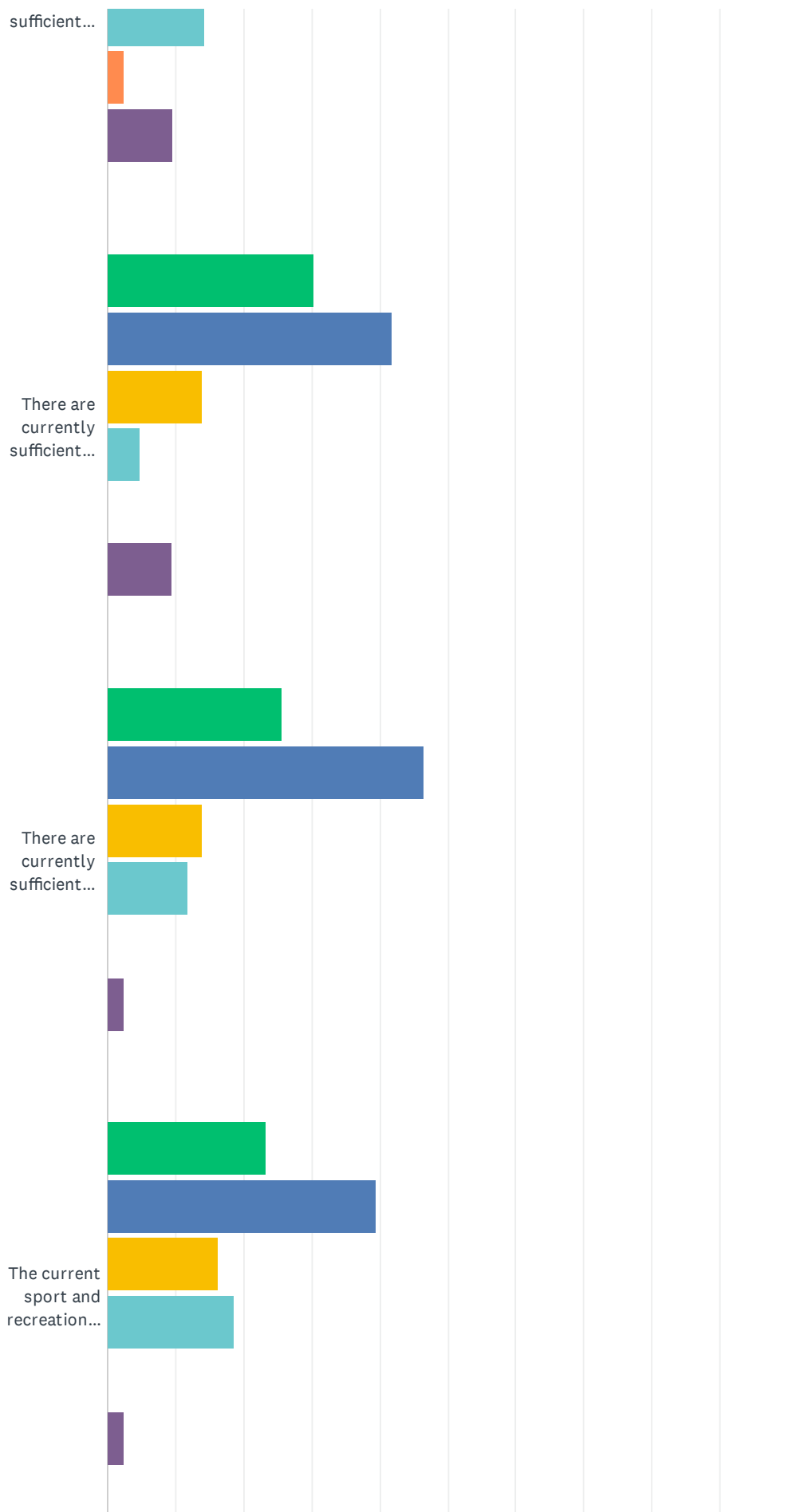
Answered: 44 Skipped: 12



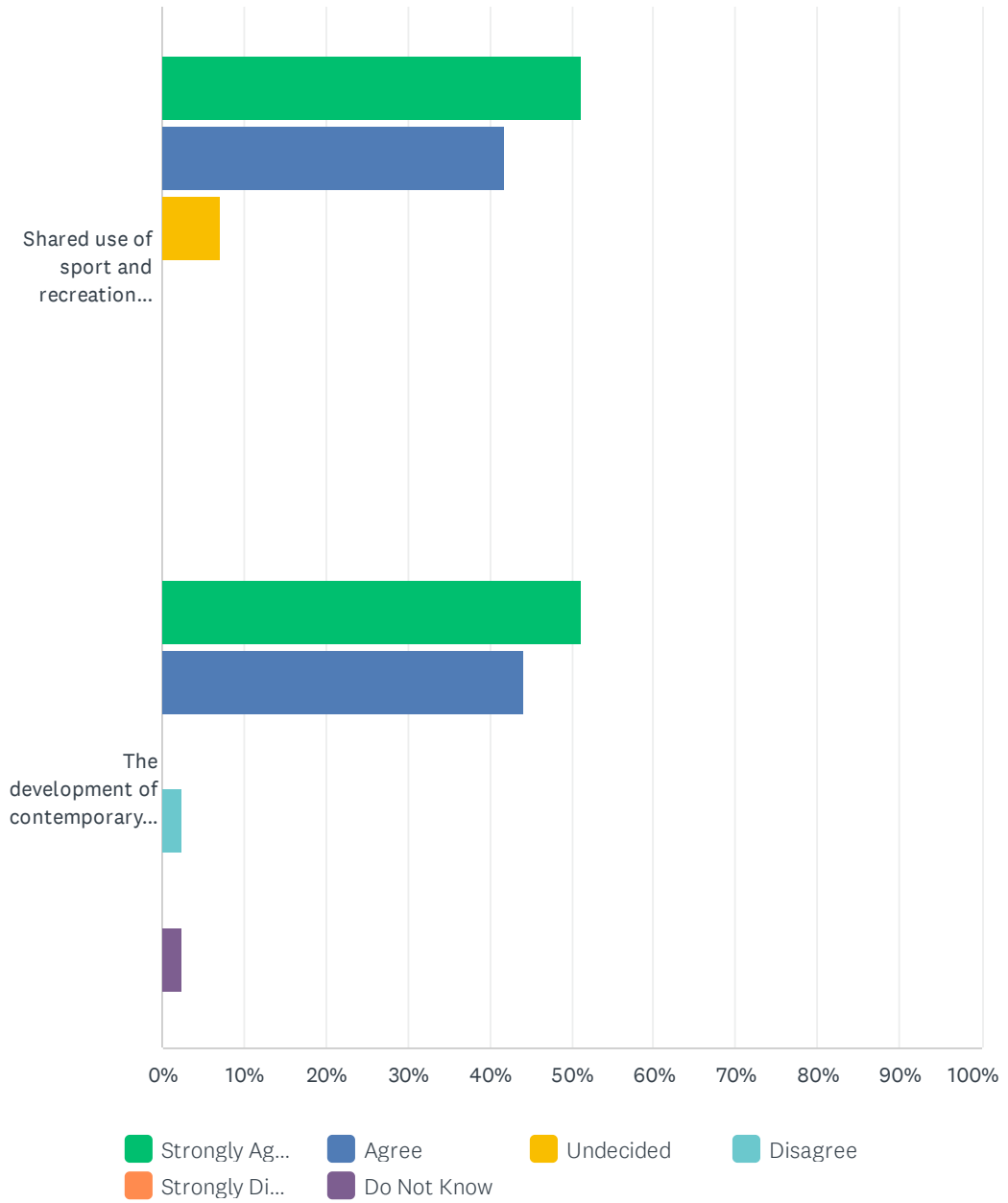
Shire of Mukinbudin Sport and Recreation Master Plan



Shire of Mukinbudin Sport and Recreation Master Plan



Shire of Mukinbudin Sport and Recreation Master Plan



Shire of Mukinbudin Sport and Recreation Master Plan

	STRONGLY AGREE	AGREE	UNDECIDED	DISAGREE	STRONGLY DISAGREE	DO NOT KNOW	TOTAL
Sport and recreation services are important aspects of our community	90.91% 40	9.09% 4	0.00% 0	0.00% 0	0.00% 0	0.00% 0	44
There are plenty of opportunities to be involved with the sport and recreation activities that I enjoy	46.51% 20	44.19% 19	4.65% 2	4.65% 2	0.00% 0	0.00% 0	43
The existing sport and recreation facilities are meeting my needs	21.43% 9	42.86% 18	16.67% 7	16.67% 7	0.00% 0	2.38% 1	42
The existing sport and recreation facilities are generally well managed	27.91% 12	65.12% 28	2.33% 1	2.33% 1	0.00% 0	2.33% 1	43
The existing sport and recreation facilities are generally easily accessible and affordable	25.58% 11	60.47% 26	9.30% 4	4.65% 2	0.00% 0	0.00% 0	43
There are currently sufficient opportunities for young people to participate in sport and recreation activities	28.57% 12	52.38% 22	9.52% 4	7.14% 3	0.00% 0	2.38% 1	42
There are currently sufficient opportunities for older people to participate in sport and recreation activities	23.81% 10	28.57% 12	21.43% 9	14.29% 6	2.38% 1	9.52% 4	42
There are currently sufficient opportunities for people from culturally diverse backgrounds to participate in sport and recreation activities	30.23% 13	41.86% 18	13.95% 6	4.65% 2	0.00% 0	9.30% 4	43
There are currently sufficient opportunities for low income families to participate in sport and recreation activities	25.58% 11	46.51% 20	13.95% 6	11.63% 5	0.00% 0	2.33% 1	43
The current sport and recreation facilities are sufficient for hosting events	23.26% 10	39.53% 17	16.28% 7	18.60% 8	0.00% 0	2.33% 1	43
Shared use of sport and recreation facilities is important	51.16% 22	41.86% 18	6.98% 3	0.00% 0	0.00% 0	0.00% 0	43
The development of contemporary flexible and sustainable sport and recreation facilities is important	51.16% 22	44.19% 19	0.00% 0	2.33% 1	0.00% 0	2.33% 1	43

#	PLEASE PROVIDE ANY COMMENTS YOU HAVE BELOW	DATE
1	Great including coffee in the Cafe. Training up more barristers would be a good investment. Good to get chips going too? Spring facilities are the hater best of the community. Continued investment is very important for the community.	11/1/2025 10:14 AM
2	There is currently a gap for teenage boys to be involved in sport - however I think this needs to be parent driven not shire driven.	10/29/2025 5:50 PM
3	Sports like bowls needs to have shade over the existing area to encourage all age groups to,participate in this sport without fear of sun damage and making it more enjoyable when temperatures rise	10/29/2025 12:03 AM
4	Heating of the pool or a hydro pool would be of great benefit to the older population and also allow infant swimming lessons. It would also be open more through out the year. The pool Could also have table tennis and basketball ring options. Sporting opportunities for the juniors	10/20/2025 8:22 PM

Shire of Mukinbudin Sport and Recreation Master Plan

are only available for kids when parents step up and run. But certificates and qualifications are Making it harder each year. Shower facilities at the complex Need upgrading.

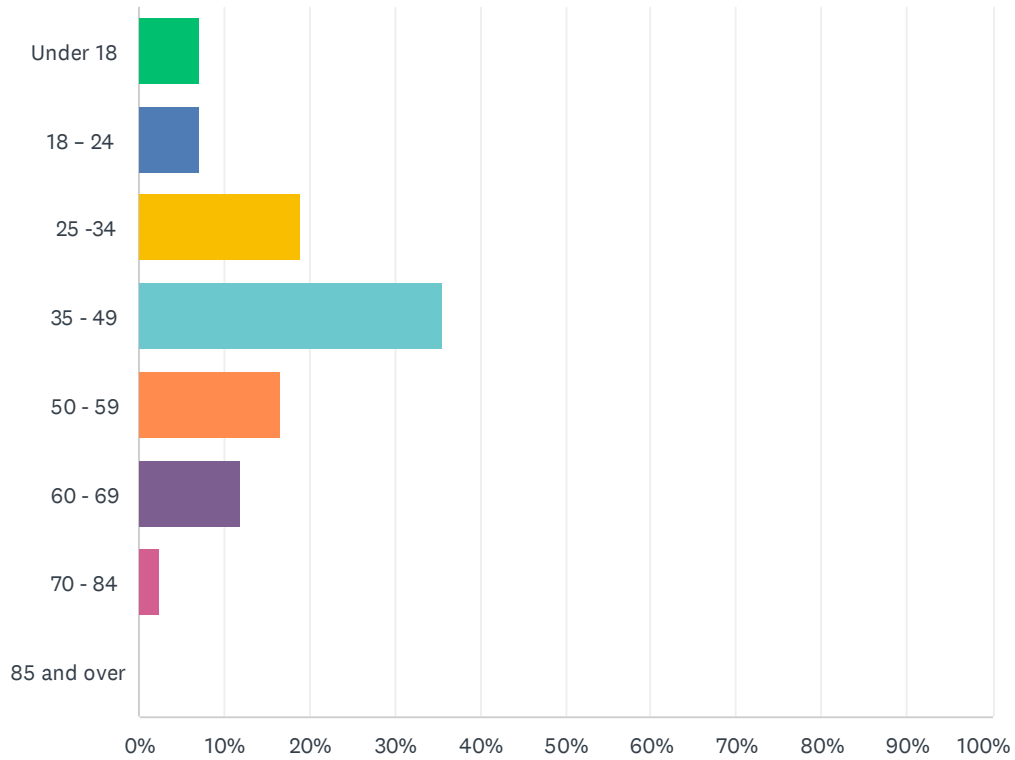
Q9 Please add any other comments you would like to make regarding the sport and recreation facilities in the Shire of Mukinbudin.

Answered: 14 Skipped: 42

#	RESPONSES	DATE
1	Mukinbudin needs another park area for choice and more undercover options in the parks to host events. Caravan park - attractions for families eg bouncing mat, mini golf etc More yoga/Pilates classes here in Mukinbudin for those getting too old for physical sports. Town hall to be airconditioned - so gymnastics, roller skating classes, dance classes etc can be run all year round. Heated pool - for longer season, baby classes and physio.	11/7/2025 4:57 PM
2	Don't knock down that whole complex building it's not worth it it's a great building	10/31/2025 3:13 PM
3	Would be good to have the gym facility at the sports complex Group fitness would be awesome outside of playing a team sport Bigger function room and bar area would be cool Viewing area for the netball court would be good it's very limited at the moment and restrictive Clubs have to hire a large marquee for outside on the lawn, would be awesome if a cover and outdoor area was a permanent fixture Cover over the bowls green would be ideal	10/31/2025 1:02 PM
4	Indoor court surface is excellent but the size of the facility is difficult for umpires - not enough space between playing area and physical walls. This is a problem for umpires as well as players.	10/29/2025 5:51 PM
5	Most of the facilities within the shire are well maintained but keeping these facilities upgraded is important to keep or population stable	10/29/2025 12:06 AM
6	We need a roof on the bowling green green like Westonia	10/28/2025 3:18 PM
7	As mentioned, the facilities are very good in Mukinbudin and we are lucky we have so many sports to choose from in our town. There will need to be upgrades eventually one day to our complex and changerooms but at this stage I have no complaints to the recreation facilities.	10/23/2025 6:15 PM
8	The railway cafe area needs to be done up with kitchen facilities and electrical so that more pop ups can happen there. The hall needs to be air conditioned so that the school could use it for presentation night and performances not just in winter. The gymnastics from Merredin would have stayed in if air conditioned to run an extended program. Other travelling shows would utilize it there was air conditioner. The cRC (the old premise) needs to be made available to other pop ups or businesses as the Main Street has no other options for new adventures. A space for yoga and Pilates to run would be fabulous. Fogging if the insects so that people are not swamped on walks in the evening and town events aren't ruined by them.	10/20/2025 8:28 PM
9	The Bowling Club has been trying to get a roof over their Bowling green since 2016. I feel this is a priority As we need to protect every member of our bowling club also our visiting members and anybody that uses the bowling green from the harmful rays of the sun. Thus eliminating skin cancer. !!!!! Also if we had a roof on the Bowling green this sport could be played year round - thus encouraging other and new members to participate in a wonderful sport !!!!	10/20/2025 7:32 PM
10	The district club needs to stop taking money for every club for people who are already members- it's a real drain on the clubs financially.	10/20/2025 10:38 AM
11	We are very lucky to have the facilities that we do for a small town, but there are always room for improvements or upgrades.	10/20/2025 9:38 AM
12	The sports recreation centre does work well with all sports, but definitely it would be great to replace the centre with an upgrade to suit big events ie Spectators for the indoor court definitely not big enough, function room definitely not big enough and toilets out dated.	10/20/2025 8:43 AM
13	Please consult with those from all demographics before making major changes to structures etc. All perspectives need to be taken into consideration (eg elderly, parents of young & older kids, the ones who know their particular sport well (specialists), tourists, professionals	10/17/2025 1:44 PM
14	Na	10/17/2025 1:43 AM

Q10 Please indicate your age bracket

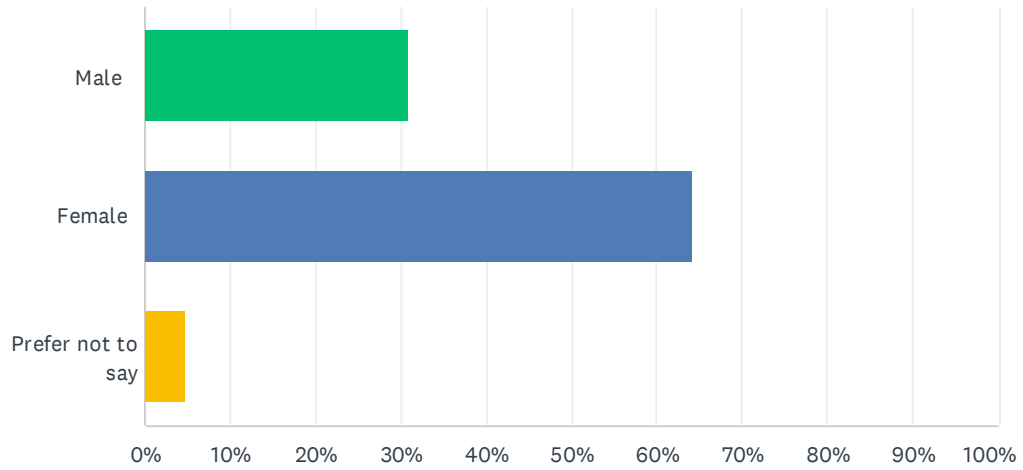
Answered: 42 Skipped: 14



ANSWER CHOICES	RESPONSES	
Under 18	7.14%	3
18 - 24	7.14%	3
25 - 34	19.05%	8
35 - 49	35.71%	15
50 - 59	16.67%	7
60 - 69	11.90%	5
70 - 84	2.38%	1
85 and over	0.00%	0
TOTAL		42

Q11 Please indicate your gender

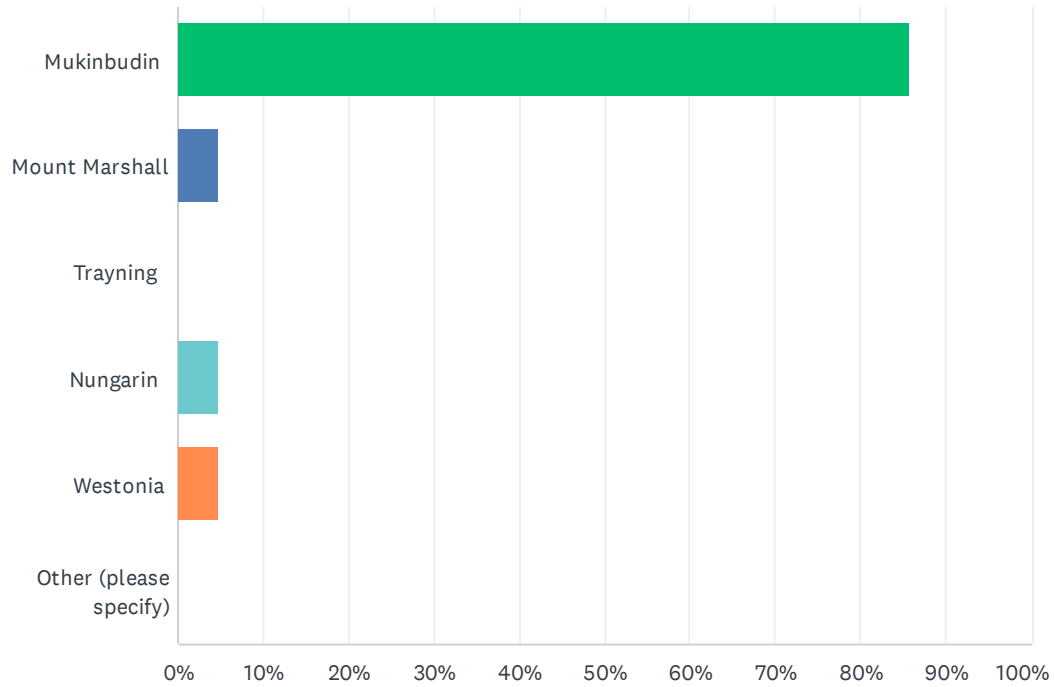
Answered: 42 Skipped: 14



ANSWER CHOICES	RESPONSES	
Male	30.95%	13
Female	64.29%	27
Prefer not to say	4.76%	2
TOTAL		42

Q12 Please select the Local Government area you live within

Answered: 42 Skipped: 14



ANSWER CHOICES	RESPONSES
Mukinbudin	85.71% 36
Mount Marshall	4.76% 2
Trayning	0.00% 0
Nungarin	4.76% 2
Westonia	4.76% 2
Other (please specify)	0.00% 0
TOTAL	42

#	OTHER (PLEASE SPECIFY)	DATE
	There are no responses.	

Mukinbudin Workshop Responses – 15 October 2025

Keep

Club Workshop - Group 1

- Bowling green
- Tennis courts – resurfacing currently being undertaken
- Pool
- Oval
- Bonnie Rock Pony Club
- Good outdoor court

Club Workshop - Group 2

- Football Oval
- Tennis Courts are fine
- Golf Club
- Outdoor Basketball Courts
- Cricket nets for junior Cricket
- Dirt Kart Track
- Pistol Range
- Want to keep all existing groups but want upgrade/rebuild facilities

Club Workshop - Group 3

No Responses, see Create

Club Workshop - Group 4

- Keep all sporting facilities and recreation groups
- Pool Facilities

Club Workshop - Group 5

- Location of complex/sports fields
- Oval, Hockey field, tennis court, Aquatic centre, Pony Club, Golf Club, pump track – all well utilised but require maintenance, such as diving boards!

School Principal and Progress Association Meeting

- Keep all existing facilities
- Pool and surrounding areas

- Very good functional complex
- Golf Club – happy where it is and cross county
- Tennis Courts – 4 courts are suitable
- Shire office – playground
- Dog sledding
- Men’s Shed – first in Western Australia
- Pool
- Complex – functional but needs updating
- Golf Club
- Tennis Courts
- Early morning swimming group

Toss

Club Workshop - Group 1

- Existing gymnasium
- Ablutions at the Aquatic Centre
- Hockey Field – currently dirt
- Tennis Courts - surface
- Remove Cricket Nets
- Playground needs to be moved it is not in the best location
- Lack of volunteers
- Better parking and entrance

Club Workshop - Group 2

- Muka Polocrosse and Pony Club ground
- Sporting Complex needs to be completely rebuild
- Gym - relocate to sporting complex or pool
- Remove front car park at sporting complex and keep as a pedestrian area
- Redo Hockey field - renew with synthetic surface
- Remove indoor basketball and netball and rebuild in a new complex complying to legal standards.
- Remove playground and relocate
- Pool changerooms and rebuild – follow through on stage 4 plans for Aquatic Centre

Club Workshop - Group 3

No Responses (See Create)

Club Workshop - Group 4

No Responses (See Create)

Club Workshop – Group 5

- Gym - Not user friendly, move to better location so clubs can use sporting complex changerooms
- Tennis Club - clubroom, kitchen, surface
- Playground equipment at complex – Not suitable for younger kids
- Hockey Oval - resurface
- Pool Changerooms – no hot water
- Go-Kart Track

School Principal and Progress Association Meeting

- Need Changerooms, particularly for Women
- Skate Park – doesn't capture older teenagers
- Water temperature at pool
- No Motocross
- Indoor Court doesn't have sufficient run-off
- Need to cater for older adults
- Training opportunities
- Tennis clubrooms – very basic
- Gym – very simple
- Air-conditioning in the community hall
- Community hall – kitchen needs upgrading
- Cricket – no seniors Cricket
- Nothing for teenagers – we cater well for young kids but not for teenagers
- Pool ablutions

Create

Club Workshop - Group 1

- Replace the whole complex change rooms and indoor court
- Roof over Bowling Green
- Gym and heated Magnesium Therapy pool at Aquatic Centre – Increase pool heat
- Combine Tennis and Hockey pitch/courts – resurface with artificial turf
- New Recreation Playground
- Combine Golf Course and Club with any new sports complex redevelopment
- Upgrade the entry to golf course
- New cricket nets in a better location
- Redesign entry and parking to the sporting complex
- Redesign pump track, consider a skate park
- Redevelop Sporting Complex
 - Bigger bar area
 - Bigger Entertainment area
 - Changeroom
 - Indoor Court - compliant
 - Access to watch all games
- Try to incorporate the Golf Club into the design
- Outside ablutions – more accessible
- Cycling and walking trails
- Mini Golf - near Caravan Park
- Dog Park in town centre

Club Workshop - Group 2

- Swimming Pool – redo diving boards
- Walking Trail - Upgrade
- Gymnasium - Relocate to either Aquatic Centre, Sporting Complex or Hydrotherapy Pool
- Bonnie Rock Pony Club - Upgrade
- Hockey – Upgrade
- Bowling Green upgrade
 - Extend to 12 Rinks and upgrade lighting
 - Roof Cover
 - 2 sheds for equipment
 - Office, storage facilities and toilets
 - Viewing stands
 - Disabled accessible ramp
- Aquatic Centre – complete stage 4 redevelopment
 - New ablutions
 - Kiosk
 - First Aid
 - Hydrotherapy pool
 - Add heating to pool

- Golf – grass greens and grass fairways for 9 holes.
- Relocate gym to fitness room in sporting complex or aquatic centre
- Create cycling and walking trails to Nungarin, Bencubbin and local landmarks
- Sporting Complex
 - Build a larger bar to cater for at least 2 function areas – large function room, small function room and board room.
 - Design function rooms to view the oval, bowls, tennis and hockey.
 - Combine Tennis and Hockey surface
 - Build 2 male and 2 female large changerooms to attract WAFL
 - Build large umpire room
 - Toilets and Bowling Club office area
 - Storage for every sport
 - Build 2 indoor netball courts and 2 indoor basketball courts with grandstand seating (can be multi-use)
 - Build a Tai Chi/Yoga room for gym
 - Build a creche with a new playground
 - Outdoor BBQ area
 - First Aid room
 - Good quality sound and visual facilities
 - Hall of Fame for honour boards
 - Concert facilities
 - Centre/Bar Manager’s office
 - Build an alfresco dining area next to bar
 - Add a large coolroom
 - Large storage for bar
 - Large multi-use commercial standard kitchen
 - These changes will future proof our town as a multi-use building in case hotel closes.
- New clubrooms for pistol club
- Build accommodation for Bonnie Rock Pony Club - Tourist accommodation when not using
- Outdoor amphitheatre and facilities for concerts

Club Workshop - Group 3

- Café option at the aquatic centre – managed separately
- Waterslide at the aquatic centre – run by young adults and students looking for work
- Toddler playground at park - not for all ages
- Toddler playground at pool – so much space around pool to add one.
- Skate Park
- Room for fitness classes/Pilates (stage, mats, equipment, etc)
- Grandstands for basketball and netball
- Mini golf or Frisbee Golf like the Collie Shire
- Complex playground needs improvement
- Fun Run or Triathlon events

- Additional change rooms
- Play area or maze in the main street
- 2 indoor courts
- Heat pool to extend season
- Gym near pool area for park users
- Block off Park entrance and redevelop
- Waterplay splash pool with “Big Bucket” at aquatic centre (Caravan Park users can access)
- Accommodation at the Bonnie Rock Pony Club for coaches and visitors
- Toilet and kitchen upgrades at the Pony Club
- Improved storage for indoor court sports
- Access to better play area including a jumping pillow for the caravan park.
- Recreational options for the community – use tennis courts as a multi-purpose recreational area.
- Annual Fun Run – to draw people to town
- Full lighting for night games on the hockey field
- Somewhere for indoor hockey, soccer or another summer sport.

Club Workshop - Group 4

- Add air conditioning to town hall
- Add waterslide to the aquatic centre – run by younger lifeguards for shortened periods during the week and on weekends
- Create Cross Country at Bonnie Rock Pony Club
- Permanent outdoor space for events such as an amphitheatre
- Update the Sporting Complex Playground
- Add Agistments yards and facilities to the old Polocrosse for training and future employment
- Upgrade Female changerooms – design changerooms to suit every sport not just one.
- Improve skate park
- Spectator area for indoor sports – extend and add grandstand
- Toddler playground at aquatic centre
- Toddler playground at Shire park
- Better flying fox (double option and make longer)
- Play area with fun maze in main street
- Jumping pillow at the aquatic Centre or Sporting Complex
- Room for Fitness classes/Pilates

Club Workshop - Group 5

- Park – BBQ facilities with seating
- Toddler play equipment
- Pool - changerooms and fenced playground
 - Usable Gym

- Hydrotherapy pool
- Revamp the entire complex – e.g. Corrigin Complex
<https://www.corrigin.wa.gov.au/community/sport-recreation/recreation-centre.aspx>
 - Better Shade for Parking
 - Playground – Toddler friendly with parent seating
 - Changerooms
 - Courts not big enough
 - Grandstand seating
 - Resurface Hockey field
- Revamp Tennis Club - Kitchen, toilets, resurface courts and undercover area
- Pony Club – Kitchen, Toilets and area extension
- Mountain Bike Track
- Extra Sporting events – Indoor Cricket, Pickleball, and indoor Hockey

School Principal and Progress Association Meeting

- New facility at the main complex
- Donnybrook or Katanning style adventure playground
- Squash courts
- Upgrades to swimming pool
- Amphitheatre – new stages and movie night
- Activities for older adults
- Annual events
- Use the Pony Club
- Splash pads – Concern over water usage though
- Lake for swimming and aquatic activities
- Something unique
- Kart track – re-invent to cater for motorbikes
- Dog Park – Tania
- Adult Playground
- Motocross track – Go-Kart
- Mountain Biking
- Outdoor table tennis
- Heat pool
- Water Park
- Gym/Hydrotherapy pool/Magnesium
- Training opportunities for youth
- Gardening/landscaping/community garden
- Dog Sled Competition
- Air-conditioning in community hall
- New kitchen in community hall
- School concerts back at the hall
- Synthetic Hockey field
- Complex redevelopment

- Amphitheatre
- Sports Tourism
- Redevelop Labyrinth/Botanical Garden area
- Interpretive signage along town walking trail

Tredwell Management Services

TREDWELL

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SHIRE OF MUKINBUDIN



Application for development approval

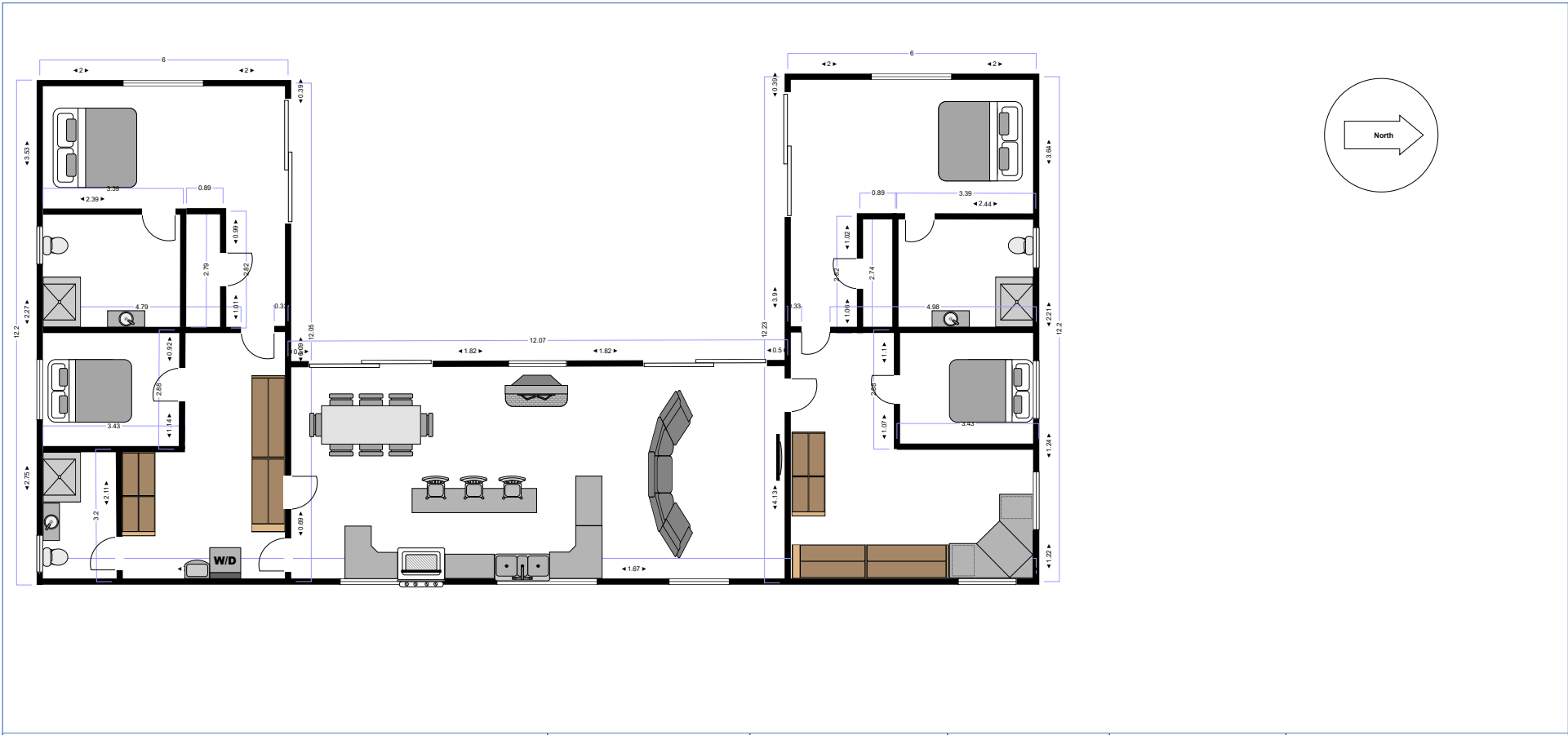
Owner details		
Name: <u>Craig Turner</u>		
ABN (if applicable): <u>694936000</u>		
Address: <u>38 Duff Street</u> <u>Meredin WA</u> Postcode: <u>6415</u>		
Phone:	Fax:	Email:
Work:	<u>Craigtees@outlook.com</u>
Home:		
Mobile: <u>0457754766</u>		
Contact person for correspondence: <u>Craig Turner</u>		
Signature: 		Date: <u>14/04/2026</u>
Signature:		Date:
<p><i>The signature of the owner(s) is required on all applications. This application will not proceed without that signature. For the purposes of signing this application an owner includes the persons referred to in the Planning and Development (Local Planning Schemes) Regulations 2015 Schedule 2 clause 62(2).</i></p>		

Applicant details (if different from owner)		
Name:		
Address,		
Postcode:		
Phone:	Fax:	Email:
Work:
Home:		
Mobile:		
Contact person for correspondence:		
<p>The information and plans provided with this application may be made available by the local government for public viewing in connection with the application. <input type="checkbox"/> Yes <input type="checkbox"/> No</p>		
Signature:		Date:

Property details		
Lot No: 3	House/Street No:	Location No:
Plan No: Diagram: 38039	Certificate of Title Vol. No: 1485	Folio: 610
Title encumbrances (e.g. easements, restrictive covenants): Street name: Mukinbudin NE RD Suburb: Lake Brown Nearest street intersection: Mukinbudin NE RD & Quantocutting-Weira RD		

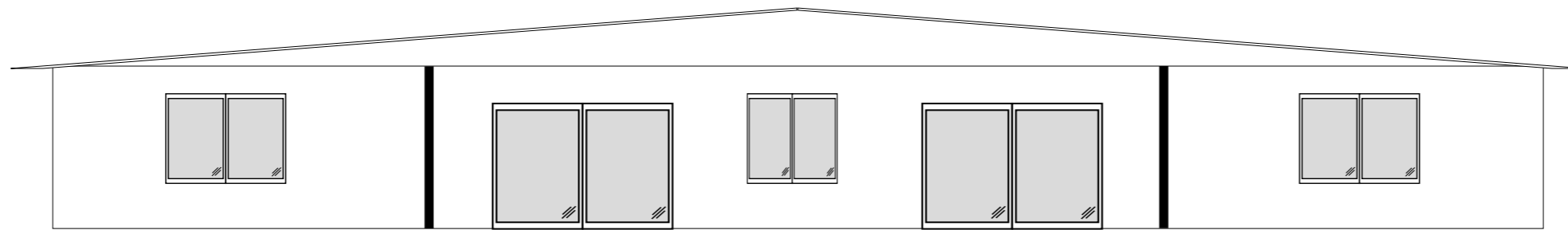
Proposed development	
Nature of development:	<input type="checkbox"/> Works <input type="checkbox"/> Use <input checked="" type="checkbox"/> Works and use
Is an exemption from development claimed for part of the development?	<input type="checkbox"/> Yes <input type="checkbox"/> No
If yes, is the exemption for:	<input type="checkbox"/> Works <input type="checkbox"/> Use
Description of proposed works and/or land use:	Steel, Container house, Leisure
Description of exemption claimed (if relevant):	
Nature of any existing buildings and/or land use:	NIL
Approximate cost of proposed development:	\$100,000—
Estimated time of completion:	3 years

OFFICE USE ONLY	
Acceptance Officer's initials:	Date received:
Local government reference No:	



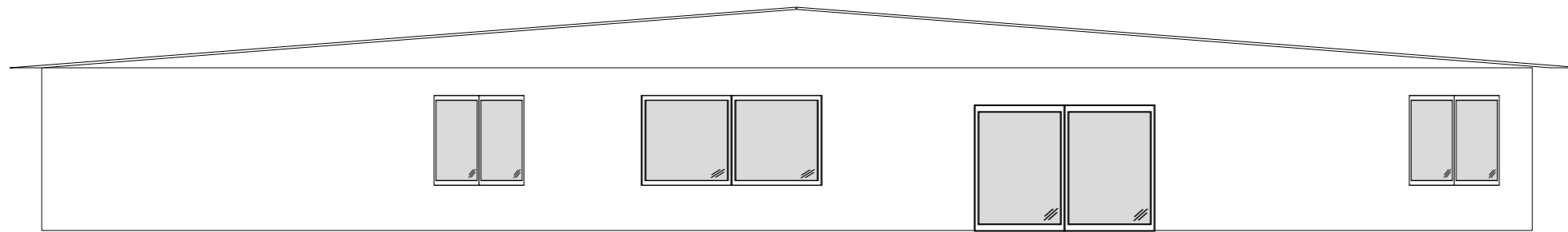
Site:	Lot 3, Mukinbudin NE Road, Mukinbudin	Drawing:	801506	Project:	0000416	Drawn:	Craig Turner	Notes:	
Title:	Floor Plan	Scale:	3/4"=1'-0"	Date:	26/03/2026	Rev:	A		Craig Turner Owner Builder - 156755

Elevation View Facing East

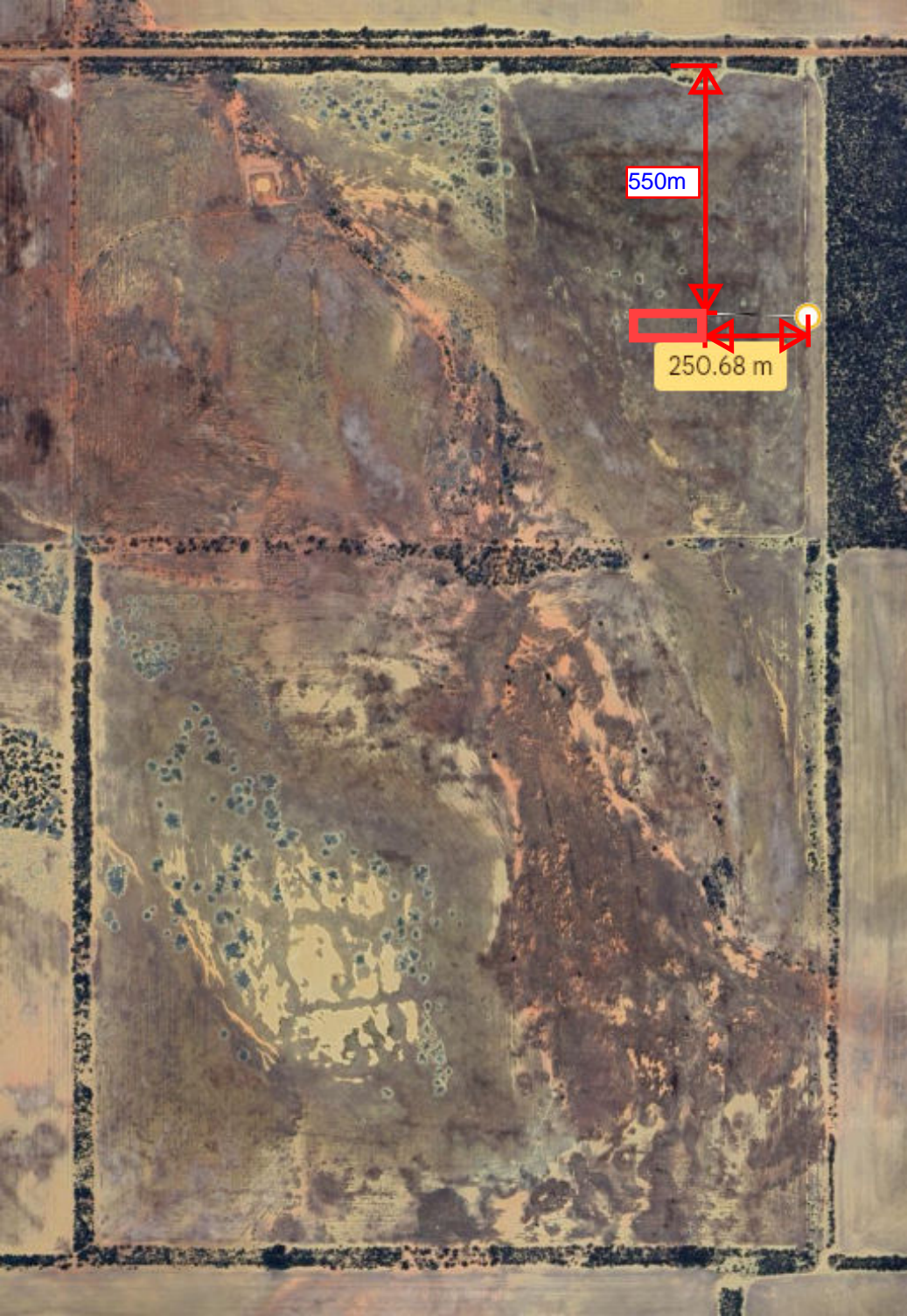


Site:	Lot 3, Mukinbudin NE Road, Mukinbudin	Drawing:	001	Project:	001	Drawn:	Craig Turner	Notes:		Craig Turner Owner Builder
Title:	1 st Floor Elevation View Facing East	Scale:		Date:	11/04/2026	Rev:	A			15

Elevation View Facing West

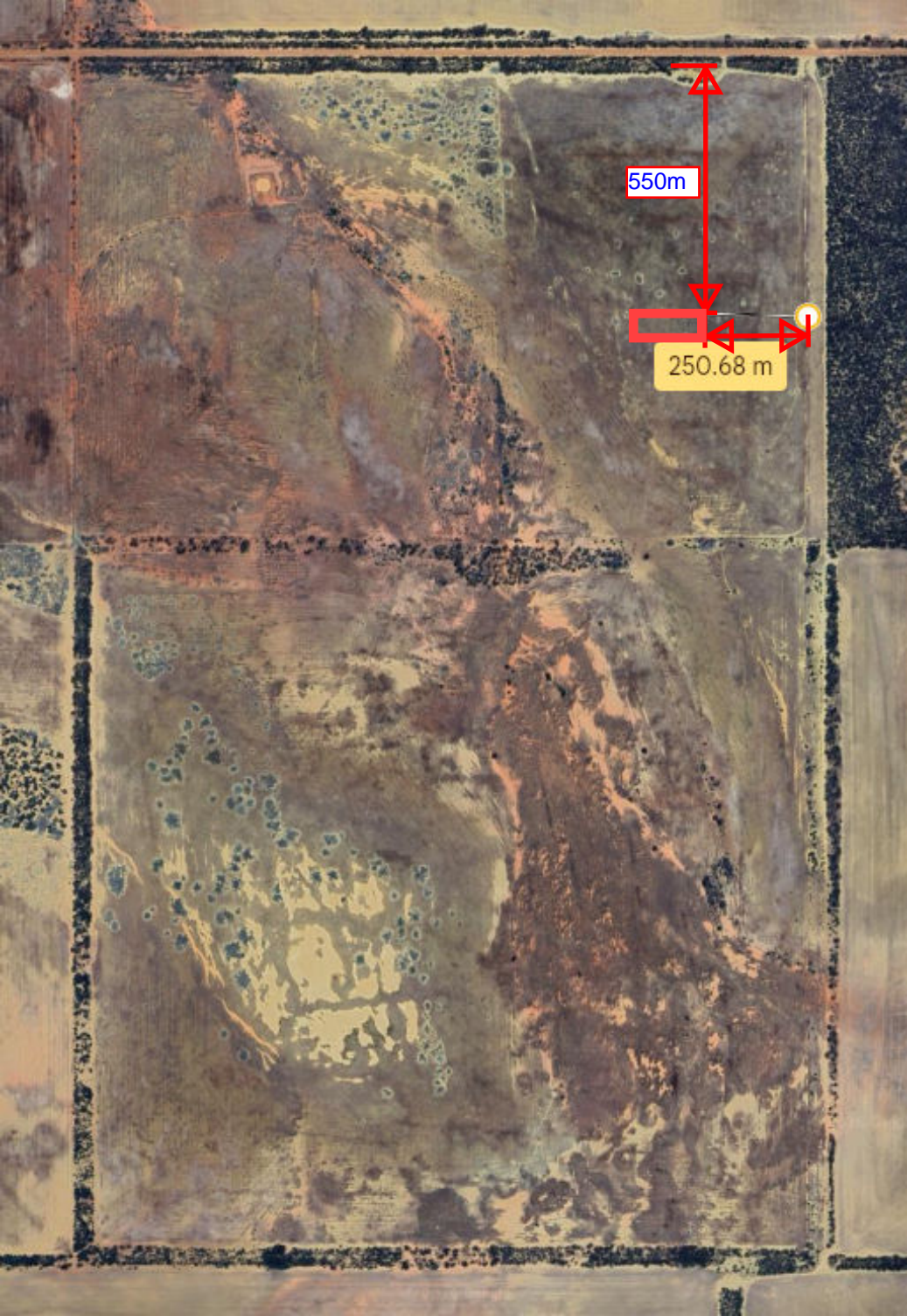


Site:	Lot 3, Mukinbudin NE Road, Mukinbudin	Drawing:	001	Project:	001	Drawn:	Craig Turner	Notes:		Craig Turner Owner Builder
Title:	1 st Floor Elevation View Facing West	Scale:		Date:	11/04/2026	Rev:	A			15



550m

250.68 m



550m

250.68 m















Government of **Western Australia**
WA Local Government Grants Commission

Western Australian Local Government Grants Commission

Financial Assistance Grants
Methodology 2025-26

WA Local Government Grants Commission Members

Position	Member	Experience
Chair	Dr Wendy Giles	Former Councillor, City of Bunbury
Deputy Chair	Vacant	
Metropolitan Member	Vacant	
Country Urban Member (Deputy)	Ms Virginia Miltrup	CEO, City of Karratha
Country Rural Member	Ms Melinda Prinsloo	CEO, Shire of Chittering



Staff of the Western Australian Local Government Grants Commission

Mr Shannon Wood	Manager Board Governance and Reporting
Mrs Taryn Cox	Senior Strategy and Research Officer
Mr Nicholas Harmer	Strategy and Research Officer
Mr Jacob Thomas	Strategy and Research Officer
Dr Chris Berry	Road Consultant

Following the WA State Election in March, the WA Government announced targeted reforms involving nine departments which came into effect on 1 July 2025. The reform included reshaping the Department of Local Government, Sport and Cultural Industries (DLGSC). The local government and racing, gaming and liquor functions of DLGSC joined the industry regulation and safety functions (remit of the Department of Energy, Mines, Industry Regulation and Safety) to form the Department of Local Government, Industry Regulation and Safety.

Department of Local
Government, Industry
Regulation and Safety

Phone: 6552 1673

Email:

grants.commission@lgirs.wa.gov.au

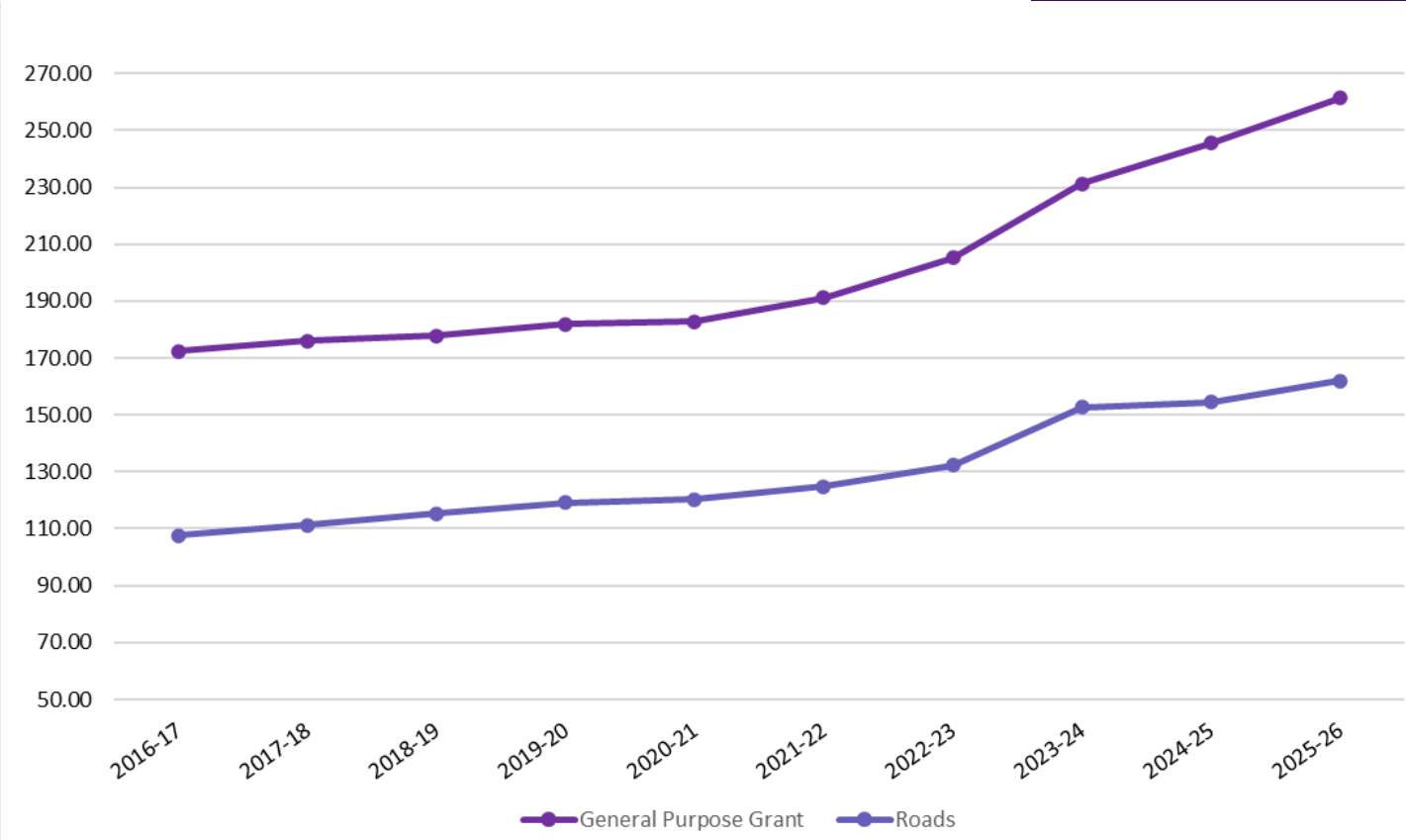
Website:

www.lgirs.wa.gov.au

Role & Function of the Grants Commission

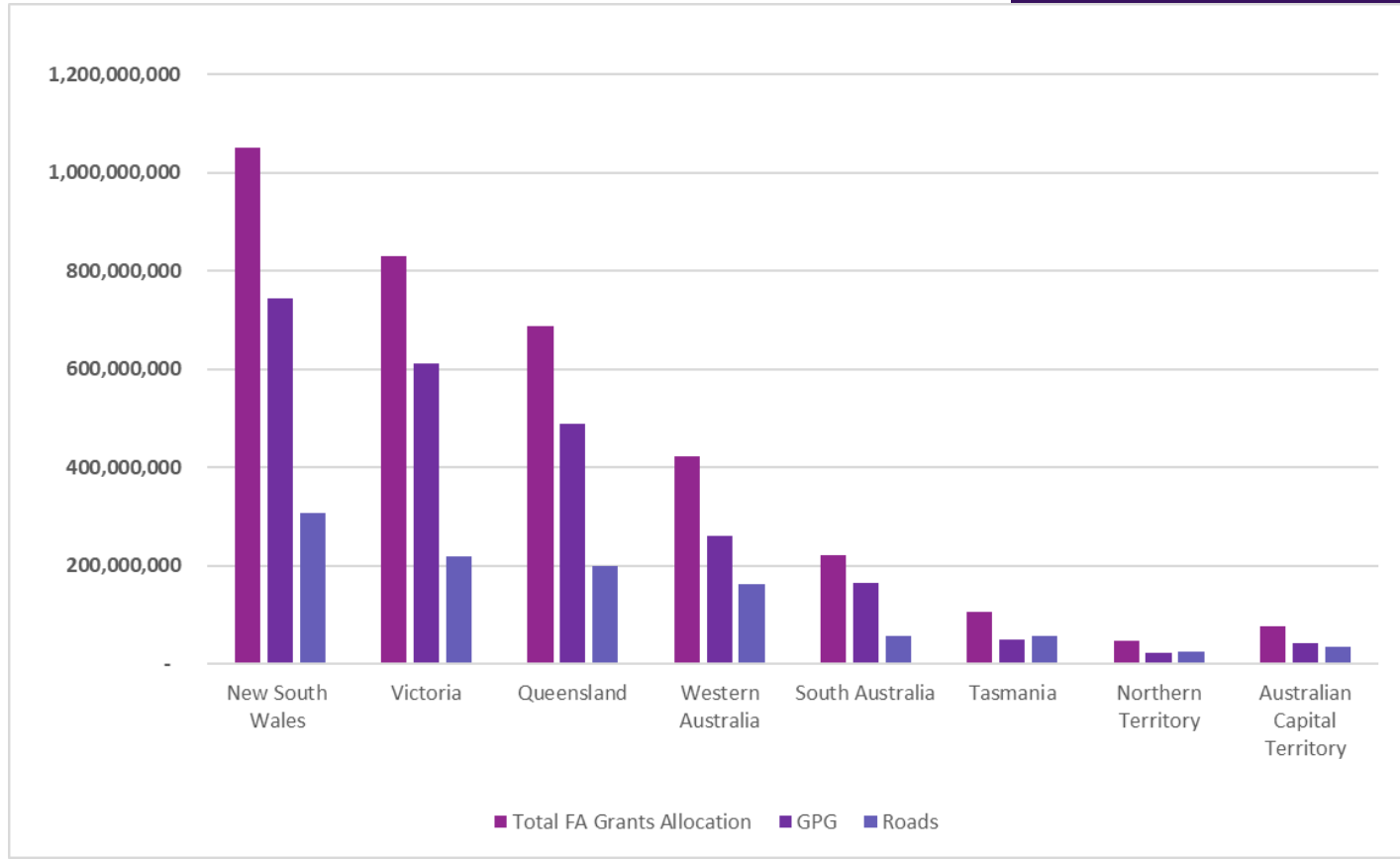
- The WA LG Grants Commission (Commission) is a statutory body established under the [Local Government Grants Act 1978](#) (WA).
- The Commission is required to comply with the National Principles within the [Local Government \(Financial Assistance\) Act 1995](#) (Cth).
- The distribution of Financial Assistance Grants (FA Grants) is for local government purposes and is allocated on a needs basis which aims to achieve equitable levels of services by reasonable effort.
- There is no acquittal process associated with the grant program.
- The Commission is responsible for making recommendations to the Minister for Local Government on the allocation of FA Grants.

WA Financial Assistance Grant Allocation from 2017-18 to 2025-26



2025-26 Allocation of Financial Assistance Grants by State

Total Funding Pool
2025-26 : \$3.45 billion



A wide-angle photograph of a vast, flat landscape covered in cracked, dry earth. The ground is a mosaic of irregular, polygonal shapes, indicating severe drought. The horizon is a straight line in the distance. The sky is filled with heavy, dark clouds, with a bright, orange and pink glow along the horizon, suggesting a sunset or sunrise. The overall mood is somber and desolate.

National Principles Commonwealth Legislation

1. Horizontal Equalisation

General purpose grants are allocated to local governments based on the principle of full horizontal equalisation.

This principle acknowledges differences in expenditure needs and revenue raising capacities, further supporting local governments in maintaining equitable service levels across the State.

This approach ensures that each local government can operate, through reasonable effort, at a standard not lower than the average standard of other local governments in Western Australia, as if it were situated on Perth's doorstep.

2. Effort Neutral

Policy decisions made by a local government that impact on its revenues and expenditure cannot be taken into account by the Commission when assessing a local government's general-purpose grant.

For example:

A local government that reduces its rating effort will not necessarily receive an increased grant from the Grants Commission.

Or

A local government's decision to add security patrols will not necessarily result in an increased assessment in the Law, Order and Public Safety standard.

3. Minimum Grant

A local government cannot receive less than 30% of what they would have been allocated if the general-purpose grant pool was distributed on a per capita basis – i.e. \$26.45 per capita in 2025-26.

In 2025-26, 35 local governments (of the 137) received the minimum grant entitlement (mainly metropolitan).

- The minimum grant LGs received \$61.05m (23%) of the 2025-26 general purpose funding. Minimum grant LGs account for almost 78% of the State's population.
- The remaining 77% of funding is awarded to the 102 local governments occupied by just over 22% of the State's population (mostly regional).

This is beneficial for non-minimum LGs as population drives the allocations of funding to the State and minimum grants only receive 30% of this amount.

WA has one of the highest proportions of population in Minimum Grant local governments.

Current Minimum Grant Local Governments

New minimum grant local governments in 2025-26

- Ashburton
- Augusta Margaret River and
- Denmark

Ashburton*	Cottesloe	Peppermint Grove
Augusta-Margaret River*	Denmark*	Perth
Bassendeen	East Fremantle	Port Hedland*
Bayswater	Fremantle	Rockingham
Belmont	Gosnells	South Perth
Boddington*	Joondalup	Stirling
Bunbury*	Kalamunda	Subiaco
Busselton*	Kwinana	Swan
Cambridge	Mandurah	Victoria Park
Canning	Melville	Vincent
Claremont	Mosman Park	Wanneroo
Cockburn	Nedlands	

*** Local government not in the metro area**

For 2025-26, the total statewide general purpose grant funding was approximately 75.39% of the calculated statewide equalisation need.

4. Other Grant Support

Requires that other grant support received by local governments is taken into account when assessing the expenditure need.

This refers to the treatment of operating grants in the Commissions methodology.

Capital expenditure and grants are excluded from the calculations currently.

For most expenditure standards, this is calculated at the State level, so local governments are not penalised for being proactive in trying to obtain grants.

In other words, your general-purpose grant will not be directly reduced if you receive a grant from elsewhere.

It should be noted that the exception is the Transport Expenditure Standard, where an increase in direct road grants received by a local government can reduce your Transport Expenditure assessment.

5. Aboriginal peoples and Torres Strait Islanders

This Principle requires the needs of Aboriginal people and Torres Strait Islanders be recognised in the process of determining the general-purpose grants.

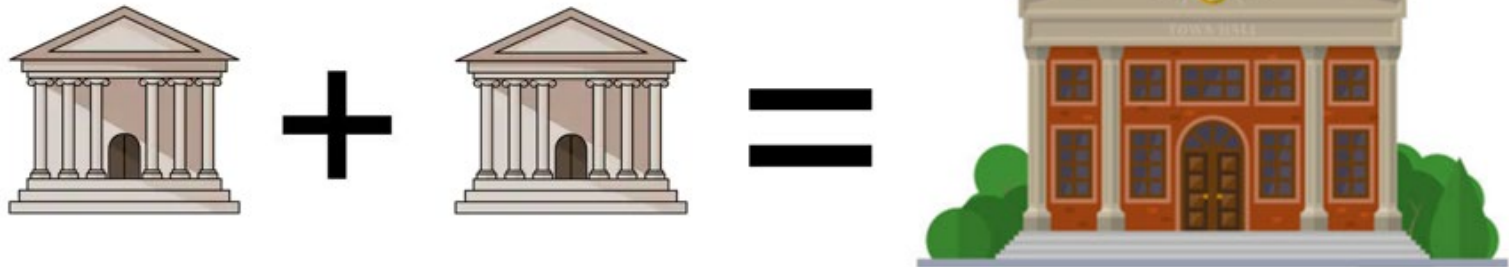
Currently 4.08% of the State's population is made up of Aboriginal people.

If a local government's aboriginal population is above average (4.08% or more than 883 indigenous people), they will receive an allocation.

6. Local Government Amalgamations

This principle requires the general-purpose grants for amalgamated local governments be maintained for four years after an amalgamation.

The Commission has a long-standing policy to maintain grants for five years rather than four.



7. Identified Local Road Component

The identified local road component of the FA Grants should be allocated to local governments as far as practicable based on the relative needs of each local government for road expenditure and to preserve its road assets.



Road Grants - Identified Local Road Funds

'Identified' road funds are untied and may be spent at council discretion.

Due to strong local government pressure the Commonwealth agreed in the 1990s to continue to allocate the funds in accordance with road needs.

This is very beneficial to WA because it receives 15.29% of road funds but only 10.95% of general purpose grants.

WA local government must be vigilant to ensure road funds continued to be identified separately and not absorbed into the general purpose pool.

Road Grants

Road grants are calculated using the **Asset Preservation Model**.

This model recognises the existing road assets of each local government and regional differences in the cost of maintenance.

It considers:

- Annual and recurrent maintenance costs.
- Reconstruction at the end of the road's useful life.

In 2025-26, a total of \$161.92m has been allocated by the Commonwealth to WA. The funding was allocated as follows:

Aboriginal Access Roads (Project based)	\$3.786m
Bridges (Project based)	\$7.572m
Roads (Asset Preservation Model based)	\$150.566m
Total	\$161.923m

Road Statistics and Expenditure Requirement

Main Roads provides the WALGGC with local road statistics from its State road inventory.

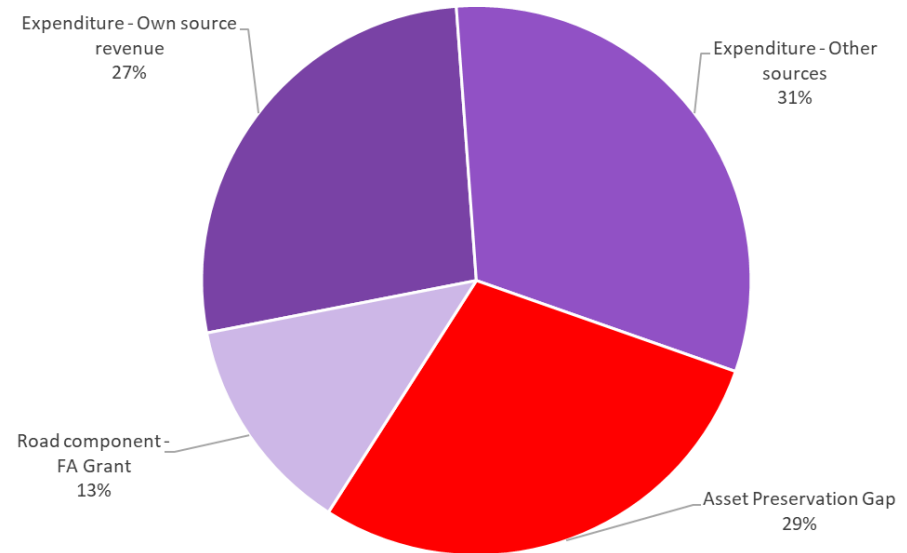
The State inventory is based on data provided by local governments through local government road management systems.

Local governments miss out on funding if they do not keep their inventories up to date.

In 2025-26, the asset preservation need across the State was \$1.3 billion.

The amount available for distribution in 2025-26 for WA was \$161.9 million.

This means that local governments receive **12.89%** of their calculated asset preservation needs.



Road Costs

The State is divided into 21 regions, each having similar characteristics and road costs.

Unit costs are obtained for each region from local governments.

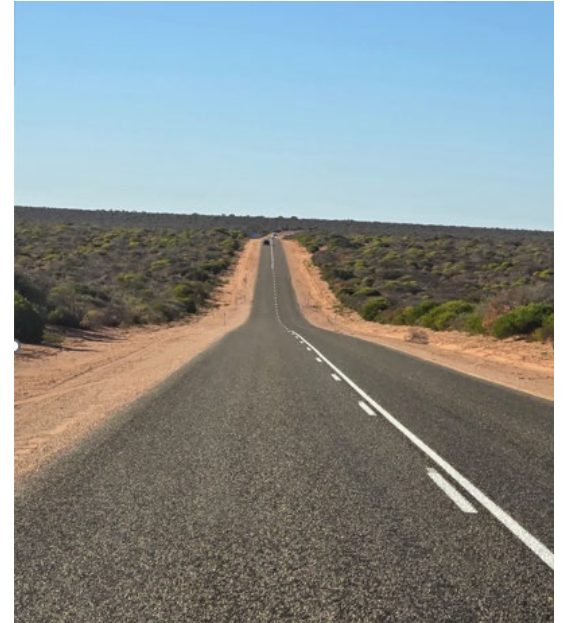
Average region costs are used for all the local governments in the region.

Example Asset Preservation Calculation (Region 11)

1 km sealed rural road

\$/year

- Annual maintenance \$ 3,134 km
- Resealing every 15 years \$ 4,584 km
- Reconstruction after 45 years \$ 7,266 km
- Total annual allowance \$ 14,984 km



Road Minimum Standards

Minimum standards were introduced to help local governments with roads that have not been developed to the same standard as in more developed or more affluent local governments.

Minimum Standards - Residential Streets in Built up Areas

- All roads sealed
- Minimum width 7.4 metres
- 90% asphalt seal
- 97% kerbed
- 65% longitudinal pipe drains

Road - Special Projects

The funding set aside for bridges and Aboriginal access roads is equivalent to 7% of the road grants.

- 1/3 of the 7% is allocated to Aboriginal access roads (2.3%)

(\$3.786m in 2025-26)

- 2/3 of the 7% is allocated to bridges (4.7%)

(\$7.572m in 2025-26)



Special project funding is untied; however, Main Roads WA contributes \$1 for every \$2 spent from Grants Commission funds allocated for these purposes. This is to encourage local governments to spend the funds on the identified project.

The image shows a vast, flat landscape of cracked, dry earth, likely a salt flat or a dried-up lake bed. The ground is covered in a dense pattern of irregular, polygonal cracks that recede towards a flat horizon. The sky is filled with heavy, layered clouds, with a soft glow of orange and pink light from the sun just below the horizon, creating a dramatic and somewhat somber atmosphere. The overall color palette is dominated by purples, blues, and oranges.

Horizontal Equalisation and the Balanced Budget

The Horizontal Equalisation Equation

Assessed Expenditure

(consists of 6 expenditure standards and 12 cost adjustors)

Less

Assessed revenue

(consists of 5 revenue standards)

= Equalisation

Standards

Standards are mathematical formulae for assessing each local government's revenue and expenditure capacity. The Commission calculates the standards based on the following classifications:

Expenditure Standards	Revenue Standards
Governance	Residential/Commercial/Industrial Rates
Law, Order and Public Safety	Mining Rates
Education, Health and Welfare	Agricultural Rates
Community Amenities	Pastoral Rates
Recreation and Culture	Investment Revenue
Transport	

The Standards are based on local government expenditure and revenue provided to the Commission in the Information Return.

Cost Adjustors

The Commission recognises that there are many potential influences on local government expenditure, many of which are beyond a local government's control.

The Commission recognises these influences through the application of 12 cost adjustors.

A cost adjustor is a mathematical formula which recognises the relative deficiencies in revenue raising capacity or additional operation costs of a local government.

Cost adjustors are determined through a combination of data specific to that cost adjustor as well as a population component.

The Commission applies cost adjustors only to the expenditure assessments.

What are the cost adjustors?

1. **Location** (29.41% of the allocation for cost adjustors)

- The location cost adjustor recognises the higher operating costs a local government faces due to its location. Location is based on ARIA+ (Accessibility Remoteness Index of Australia) which uses road distances between populated localities and service centres.

2. **Socio-Economic Disadvantage** (17.16% of the allocation for cost adjustors)

- The socio-economic disadvantage cost adjustor recognises the socio-economic circumstances of local governments and the impact on their operating costs.

3. **Population Dispersion** (12.74% of the allocation for cost adjustors)

- The population dispersion cost adjustor recognises the costs of providing services to multiple towns.

What are the cost adjustors? (cont....)

4. **Aboriginality** (12.70% of the allocation for cost adjustors)

- Part 1 (7.60%) - The Aboriginality cost adjustor recognises that local government with above average Aboriginal populations are required to provide additional services.
- Part 2 (5.11%) - Identified to support local governments with significantly higher Aboriginal populations, lower SEIFA scores and limited revenue-raising capacity.

5. **Climate** (8.28% of the allocation for cost adjustors)

- The climate cost adjustor uses data from the Bureau of Meteorology to recognise the impact climate has on a local government's operating costs e.g., water and electricity consumption.

6. **Fire Mitigation** (7.10% of the allocation for cost adjustors)

- The fire mitigation cost adjustor recognises that governments incur costs in the control and management of bushfire risk i.e., Firebreak inspections.

What are the cost adjustors? (cont....)

7. **Off-road drainage** (5.24% of the allocation for cost adjustors)

- The off-road drainage cost adjustor relates to urban off-road drainage needs, as opposed to road drainage needs included in the Asset Preservation Model.

8. **Growth** (3.68% of the allocation for cost adjustors)

- The growth cost adjustor recognises growth over two periods; past and current (3 years).

9. **Regional Centres** (1.84% of the allocation for cost adjustors)

- The regional centres cost adjustor recognises that some local governments incur costs for the provision of services and facilities on a recurrent basis for population inflow from other local governments.

It is important to note, local governments who are minimum grant do not receive actual funds for Regional Centres.

Regional Centres

Tier 1

Perth

Tier 2

Albany

Bunbury

Greater Geraldton

Kalgoorlie-Boulder

Tier 3

Armadale

Busselton

Carnarvon

Collie

Esperance

Joondalup

Katanning

Mandurah

Manjimup

Merredin

Northam

Narrogin

Swan

What are the cost adjustors (cont....)

10. **Cyclone** (0.96% of the allocation for cost adjustors)

- The cyclone cost adjustor recognises local governments that incur pre-cyclone clean up costs, planning costs and increased insurance costs.

11. **Medical Facilities** (0.82% of the allocation for cost adjustors)

- The medical facilities cost adjustor recognises the costs incurred by local governments in assisting with the costs of employing a doctor or nurse practitioner.

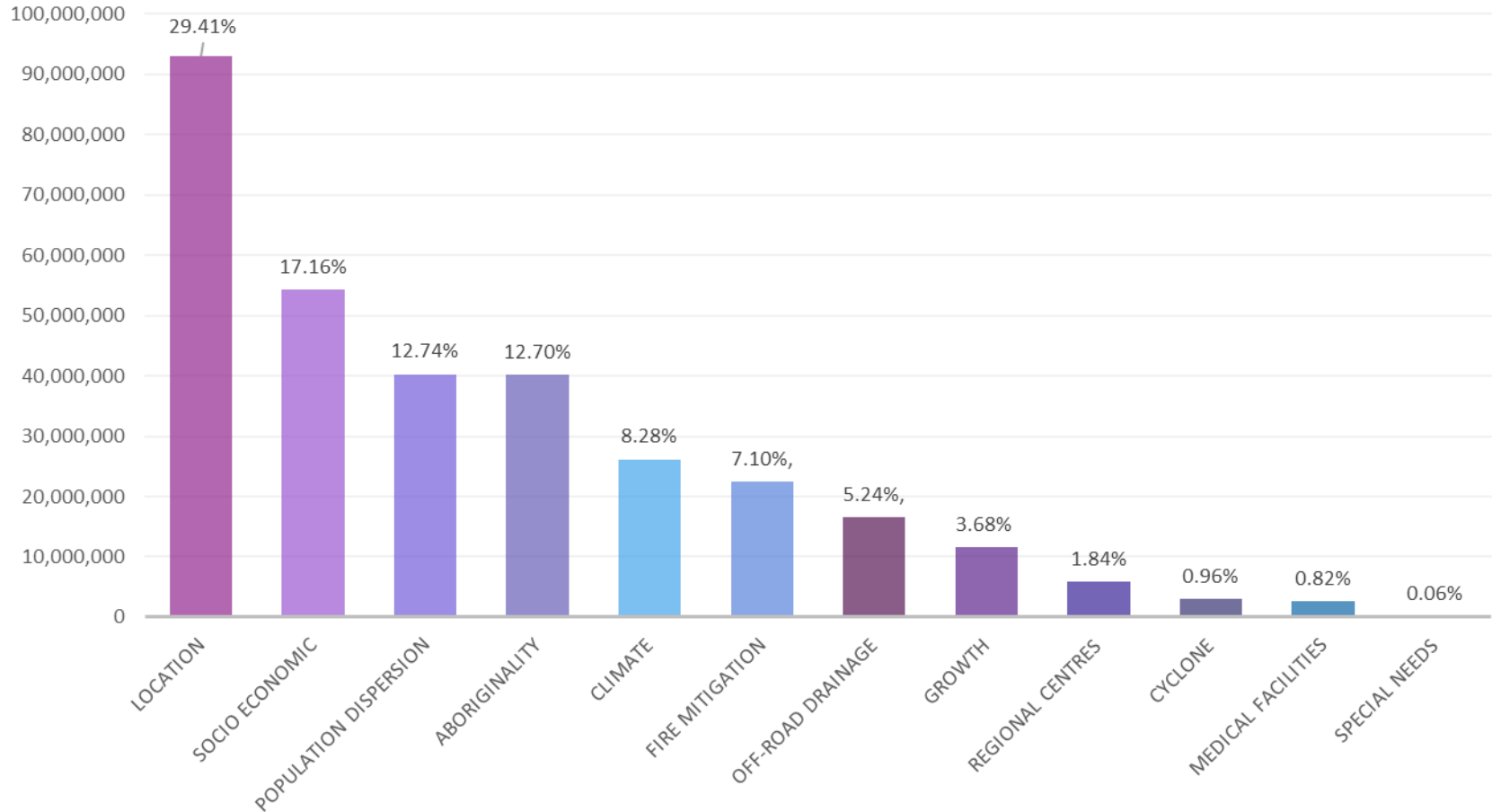
The Commission consider expenditure relating to salary/retainer, car, housing, surgery rent and communication expenses.

12. **Special Needs** (0.06% of the allocation for cost adjustors)

- The special needs cost adjustor recognises local governments in extraordinary circumstances.



COST ADJUSTOR AMOUNTS FOR 2025-26



Calculating a cost adjustor

The Commission determines how much it will allocate to each cost adjustor. This amount is then allocated to each local government that qualifies for the cost adjustor on a relativity basis.

The Location cost adjustor comprises 70% based on ARIA+ and 30% based on the local government's population.

MUKINBUDIN LOCATION COST ADJUSTOR

STEP 1 - ASCERTAIN THE RELATIVE SHARE

Mukinbudin ARIA+	8	Mukinbudin Population	603
State Total ARIA+	<u>687</u>	State Total Applicable Population	<u>600,557</u>
Mukinbudin Share	1.11%	Mukinbudin Share	0.10%

STEP 2 - CALCULATE THE COST ADJUSTOR ALLOCATION

70% ARIA+	65,083,281	x	1.11%	719,969
30% Population	27,892,835	x	0.10%	28,006
Total Location Pool	<u>92,976,115</u>		Location Cost Adjustor	<u>747,975</u>

Calculating an Expenditure Standard

MUKINBUDIN REC & CULTURE STANDARD				
ACTUAL NET 3YR AVG R&C EXPENDITURE	841,841			
POPULATION	603	x	327.44	Per person
PRELIMINARY STANDARD			197,446	
<hr/>				
ADD COST ADJUSTORS				
LOCATION	430,428			
SOCIO-ECONOMIC DISADVANTAGE	0			
GROWTH	0			
POPULATION DISPERSION	132,181			
CLIMATE	174,872			
REGIONAL CENTRES	0			
ABORIGINALITY -Part 1 and Part 2	26,203			
TOTAL COST ADJUSTORS	763,685			
ASSESSED EXPENDITURE			961,131	

Calculating a Revenue Standard

The Commission assess revenue capacity based on the State average. For Residential, Commercial and Industrial Rates (RCI) Standard in 2025-26, the Commission assesses revenue capacity as:

\$731.26 per rate assessment (property) plus 4.74 cents in the dollar (valuation)

This formula chosen by the Commission equates to 36.51% weighted towards the number of assessments and 63.49% on the valuation.

MUKINBUDIN RCI STANDARD

Actual 3 Year Average RCI Revenue					\$	226,978
Number of RCI Assessments	199	x	\$731.27	=	\$	145,522
Valuations	1,434,979	x	0.0474	=	\$	67,949
Assessed RCI Revenue Capacity					\$	213,471

MUKINBUDIN GENERAL PURPOSE GRANTS

Revenue

	Actual	Assessed
RCI	226,978	213,471
Agricultural	1,225,023	1,377,948
Mining	10,873	31,977
Pastoral	0	0
Net Investment	22,766	25,217
Total Revenue	<u>1,485,640</u>	<u>1,648,614</u>
Scaled Down Revenue		1,362,867

Expenditure

	Actual	Assessed
Recreation and Culture	841,841	961,131
Community Amenities	185,911	244,019
Governance	-876,739	356,960
Law Order and Public Safety	58,844	138,775
Education Health and	160,425	138,862
Transport	281,409	1,628,408
Total Expenditure	<u>651,692</u>	<u>3,468,155</u>

Assessed Expenditure	3,468,155
Less Assessed Revenue	<u>1,362,867</u>
2024-25 Equalisation	<u>2,105,287</u>

MUKINBUDIN AVERAGE EQUALISATION

Most recent 6 years equalisations, remove the highest
and lowest, average the remaining

Year	One year Equalisation
2020-21	2,189,584
2021-22	2,200,487
2022-23	1,970,079
2023-24	1,392,963
2024-25	1,367,495
2025-26	2,105,287
Average Equalisation	1,914,478
General Purpose Grant (pre adjustment)	1,443,405

MUKINBUDIN AVERAGE EQUALISATION

Most recent 6 years equalisations, remove the highest
and lowest, average the remaining

Year	One year Equalisation
2020-21	2,189,584
Remove the Highest	
2022-23	1,970,079
2023-24	1,392,963
Remove the Lowest	
2025-26	2,105,287
Average Equalisation	1,914,478
General Purpose Grant (pre adjustment)	1,443,405

Over and Under Payments

2023-24 100 per cent advance payment

- This resulted with all local governments being **overpaid** or **underpaid**.

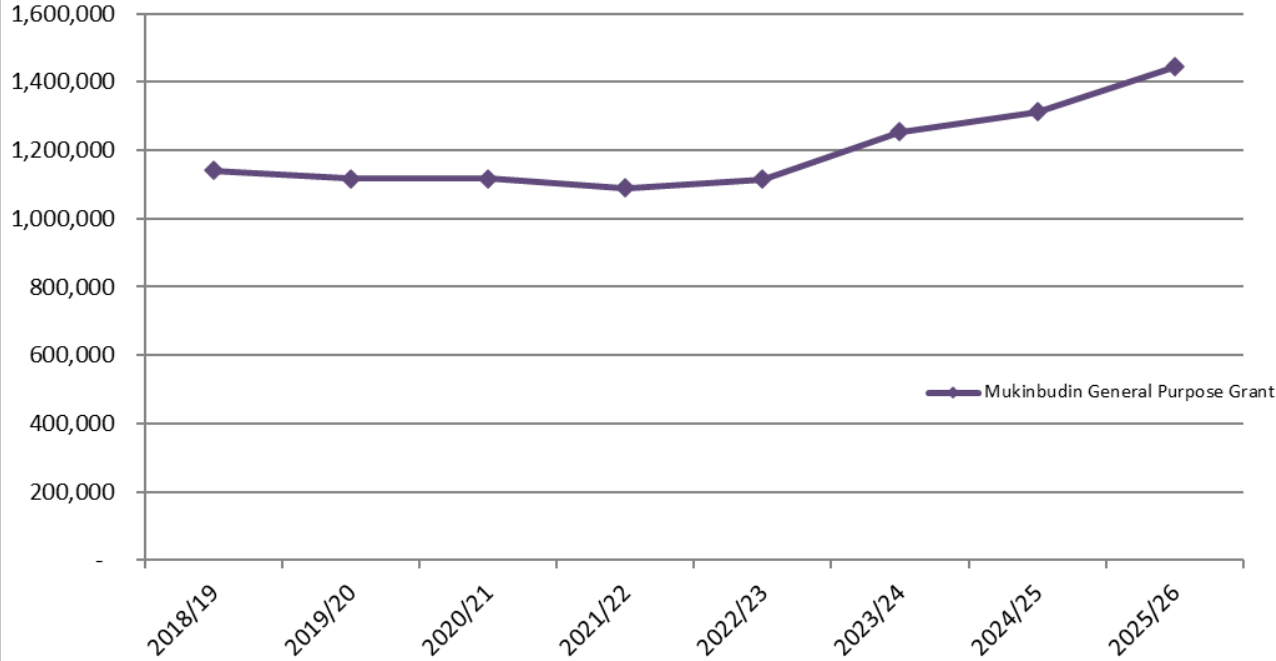
2024-25 85 per cent advance payment

- Due to the limited funds remaining, it was unable to be resolved in the 2024-25 FA Grant. This resulted in variations, with a number of local governments again being **overpaid** or **underpaid**.

2025-26 50 per cent advance payment

- The Commission approved a structured method to recover eligible overpayments, redistribute them proportionally to underpaid local governments and then reset all local government balances to zero, acknowledging that full reconciliation may not be achievable under the minimum grant principle.

Mukinbudin General Purpose Grant



2025-26

\$2,393.71 per capita

Population: 603



2018-19

\$2,058.43 per capita

Population: 554

Commonwealth Adjustment

- The Commonwealth notionally advises the Commission in May each year of the estimated pool of funding.
- The Commission uses this estimate to advise local government for budgeting purposes.
- The Commonwealth then advises the Commission of the final allocation in July which can vary considerably from the notional advice.

Notional Advice	General Purpose	\$ 261,330,398
	Roads	\$ 162,257,410
Final Advice	General Purpose	\$ 261,451,711
	Roads	\$ 161,923,988

<u>2024-25 Adjustments</u>
- \$ 261,013 General Purpose
- \$ 78,965 Local Roads

The below figures are inclusive of the advance payment paid in 2025-26.

MUKINBUDIN FINAL GRANT ALLOCATION 2025-26

Financial Assistance Grants	2025-26 Allocation	2024-25 Adjustment	2024-25 Under/Over Payment Adjustments	Final 2025-26 Allocation
General Purpose Grant	1,443,405	-1,391	0	1,442,014
Road Grant	751,460	-384	n/a	751,076
Special Projects Grant				
- Bridges	0	n/a	n/a	0
- Aboriginal Access Roads	0	n/a	n/a	0
Total	2,194,865	-1,775	0	2,193,090

Local government functions are now part of the [Department of Local Government, Industry Regulation and Safety](#).

From 1 July 2025 DLGSC will be renamed the [Department of Creative Industries, Tourism and Sport](#).



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Financial Assistance Grants

Local Government Financial Assistance Grants are funded by the Commonwealth Government and distributed among 137 local governments in Western Australia each year.

Download

[2025-26 WALGGC Full Quarterly FA Grant Schedule \(xlsx\) \(90 KB\)](#)

[2025-26 WALGGC Financial Assistance Grants Schedule \(xlsx\) \(102 KB\)](#)

[2024-25 WALGGC Balance Budget \(xlsx\) \(794 KB\)](#)

[2023-24 WALGGC Information Return \(xlsx\) \(119 KB\)](#)

[2024-25 WALGGC Financial Assistance Grants Schedule \(xlsx\) \(88 KB\)](#)

[2024-25 WALGGC Full Quarterly Grant Schedule \(xlsx\) \(72 KB\)](#)

[2022-23 WALGGC Information Return \(xlsx\) \(114 KB\)](#)

[Methodology for the Distribution of Commonwealth Financial Assistance Grants September 2023 \(pdf\) \(508 KB\)](#)

Website link:

<https://www.dlgsc.wa.gov.au/local-government/local-governments/financial-assistance-grants>



Government of **Western Australia**
WA Local Government Grants Commission

Western Australian Local Government Grants Commission



- grants.commission@lgirs.wa.gov.au
- <https://www.dlgsc.wa.gov.au/local-government/local-governments/financial-assistance-grants>



Government of Western Australia WA Local Government Grants Commission

CALCULATION OF ASSET PRESERVATION NEEDS - 2025-26

Rank 86

Mukinbudin (\$)

Type of Road	Road Data		Costs		Asset Preservation Needs		
	Actual	Minimum Standards	Units	Cost Per Unit	Actual	Minimum Standard	Grant Purposes
ROADS OUTSIDE BUILT UP AREAS				\$	\$	\$	\$
Local Roads							
Unformed	20.12	20.35	Km	256.56	5,162	5,220	
Formed	154.10	134.33	Km	2626.35	404,720	352,800	
Gravel	541.34	486.57	Km	5641.43	3,053,932	2,744,957	
Sealed less than 4.6m wide	17.32	34.39	Lane Km	11612.53	201,179	399,389	
Sealed more than 4.6m wide	360.61	402.59	Lane Km	7310.96	2,636,400	2,943,299	
River crossings	0.00	0.00	Sq metres	4.22	0	0	
Cattle grids					0	0	
Total Local Roads					6,301,393	6,445,665	6,445,665
Actual lengths of sealed roads outside built up areas may include adjustments for high traffic volumes							
ROADS WITHIN BUILT UP AREAS							
Residential roads							
Gravel	0.00	0.00	Km	5641.43	0	0	
Aggregate seal	11.48	1.02	Lane Km	7390.52	84,854	7,547	
Asphalt seal	0.00	9.19	Lane Km	8307.90	0	76,356	
Kerbing	5.75	9.37	Km	938.75	5,398	8,796	
Longitudinal drainage	1.90	3.14	Km	5938.33	11,283	18,643	
Total Residential Roads					101,534	111,343	111,343
Local Distributor Roads							
Gravel	0.84	0.00	Km	5641.43	4,739	0	
Aggregate seal	10.00	0.71	Lane Km	8017.03	80,187	5,666	
Asphalt seal	0.00	11.07	Lane Km	9731.29	0	107,739	
Kerbing	2.58	9.08	Km	938.75	2,424	8,523	
Longitudinal drainage	0.48	3.04	Km	5938.33	2,835	18,064	
Total Local Distributor Roads					90,184	139,992	139,992
Miscellaneous							
Rural traffic safety					14,797	14,797	
Traffic management					5,129	5,129	
Concrete bridges	0.00	0.00	Sq metres	19.37	0	0	
Timber Bridges	0.00	0.00	Sq metres	38.74	0	0	
Dual use paths	20.30	20.30	Km	1603.36	32,548	32,548	
Total Miscellaneous					52,474	52,474	52,474
Total all roads					6,545,586	6,749,474	6,749,474
Other Transport Assets							
Footpaths					6,365	6,365	
Street lighting					50,447	50,447	
Laneways					3,342	3,342	
Total Other Transport					60,154	60,154	60,154
Total Roads and Transport					6,605,739	6,809,628	6,809,628

CALCULATION OF FEDERAL ROAD GRANT				CALCULATION OF TRANSPORT STANDARD	
Council's Asset Preservation Needs for Roads			6,749,474	For use in calculating General Purpose Grants	
Total Asset Preservation needs for WA			1,352,355,707	in the balanced Budget	
Council's share of road grants	<u>6,749,474</u>	=	0.004990902	Council's Transport Needs	6,809,628
	1,352,355,707		751,460	Transport Standard = Factored back needs + aerodromes	
Federal road funds for distribution			150,565,969	- Preservation grants	
Council's grant for 2025-26			751,460	Factored back needs excluding aerodromes	3,252,332
Adjustment for 2024-25			-384	Aerodromes	102,346
Net grant 2025-26			751,076	Factored back needs + aerodromes	3,354,678
Special Project Grant for Bridges			0	Less Preservation Grants	1,726,270
Special Project Grant for Aboriginal Access Roads			0	Transport Standard 2024-25	1,628,408
Total Federal Road Grant 2025-26			751,076		