



ATTACHMENTS

Ordinary Meeting of Council



Meeting to be held in Council Chambers at
15 Maddock Street, Mukinbudin
Commencing at 2.30pm Monday 16th March 2026



**North Eastern Wheatbelt
Regional Organisation of Councils**

Executive Meeting

Tuesday 3 February 2026

Dowerin Community Club

MINUTES

9.30am Morning Tea
10am Executive Meeting
1pm NEWTRAVEL

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ANNUAL CALENDAR OF ACTIVITIES

MONTH	ACTIVITY
January	
February	<ul style="list-style-type: none">  Council refreshes itself on NEWROC Vision, Mission, Values (review Vision and Mission every other year)  Council reviews NEWROC project priorities / strategic plan
March	<ul style="list-style-type: none">  WDC attendance to respond to NEWROC project priorities  Submit priority projects to WDC, Regional Development and WA Planning
April	 NEWROC Budget Preparation
May	<ul style="list-style-type: none">  NEWROC Draft Budget Presented  NEWROC Executive Officer Contract/Hourly Rate Review (current contract expires June 2027)
June	 NEWROC Budget Adopted
July	
August	<ul style="list-style-type: none">  Information for Councillors pre-election  NEWROC Audit
September	
October	<ul style="list-style-type: none">  NEWROC CEO and President Handover (every 2yrs)  NEWROC Dinner
November	<ul style="list-style-type: none">  NEWROC Induction of new Council representatives (every other year)  Review NEWROC MoU (every other year)
December	 NEWROC Christmas / End of Year Drinks

ONGOING ACTIVITIES

Compliance

Media Releases

NEWROC Rotation

Shire of Mt Marshall

Shire of Nungarin

Shire of Wyalkatchem

Shire of Koorda

Shire of Mukinbudin

Shire of Trayning

Shire of Dowerin (Oct 2025 – Oct 2027)

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NORTH EASTERN WHEATBELT REGIONAL ORGANISATION OF COUNCILS

Minutes for the Executive Meeting on February 3 2026 at the Dowerin Club commencing at 10am.

MINUTES

1. OPENING AND ANNOUNCEMENTS

Manisha Barthakur welcomed everyone and opened the meeting at 10am.

2. RECORD OF ATTENDANCE AND APOLOGIES

2.1. Attendance

Manisha Barthakur	CEO, NEWROC and CEO, Shire of Dowerin
Peter Naylor	CEO Shire of Trayning
Tanika McLennan	CEO Shire of Mukinbudin
Lana Foote	DCEO, Shire of Koorda
Ben McKay	CEO, Shire of Mt Marshall
Ian McCabe	A/CEO, Shire of Wyalkatchem
Selina Sergeant	A/CEO Shire of Nungarin
Caroline Robinson	Executive Officer, NEWROC

2.2. Apologies

David Nayda	CEO, Shire of Nungarin
Zac Donovan	CEO Shire of Koorda

2.3. Guests

Merrick Agnew, Business Development Manager, Snap Send Solve (online)

2.4. Leave of Absence Approvals / Approved

Ian McCabe will be concluding as A/CEO at the end of February.

3. Declarations of Interest and Delegations Register

3.1. Delegation Register

Please find below a delegations register as per the new policy adopted in March 2017:

Description of Delegations	Delegatee	Delegated to	Approval
Records Management	CEO	NEWROC EO	Council
NEWROC Financial Management	CEO	NEWROC EO	Council Dec 2017
Bendigo Bank Signatory (NEWROC)	CEO	NEWROC EO	Council Dec 2017
Bendigo Bank Signatory (Shire of Dowerin)	Council	CEO	Council Dec 2017
NEWROC Website	CEO	NEWROC EO	Council June 2017

4. Presentations

Merrick Agnew, Business Development Manager, presented on the Snap Send Solve application (online) (10.05am – 10.30am)

5. Status Report

PROGRAM	KEY PERFORMANCE INDICATORS 2025	DEC STATUS REPORT
INFRASTRUCTURE AND SERVICE DELIVERY	<ol style="list-style-type: none"> 1. Regional shared engineering resource model presented to members 2. Continued advocacy on power, telecommunications and provision of GP services (demonstrated) 3. Community benefit framework (renewable energy) developed for the NEWROC (and individual Shire adoption) 4. Regional subsidiary application completed and submitted for one service in the NEWROC 5. Volunteer first responders (ambulance) report completed with associated action plan and presented to all branches, St Johns and key stakeholders. 	<p>1a. HR resource draft policies (Jan 2026)</p> <p>5a. Presentation to State National MPs and ongoing work to develop a position</p> <p>Regional Housing Fund Grant application submitted.</p>
TOURISM SECTOR DEVELOPMENT	<ol style="list-style-type: none"> 1. NEWTRAVEL Accommodation Strategy completed, adopted and funding avenues identified, with one application submitted in 2025 2. Continued oversight of the NEWROC Town Team Builder. 	<p>1a. Attended two accommodation working group meetings</p>
SMALL BUSINESS DEVELOPMENT	<ol style="list-style-type: none"> 1. Wheatbelt Business Network presentation to members with one collaborative low cost project pitched 	
LOCAL COMMUNITY REVITALISATION	<ol style="list-style-type: none"> 1. Continued oversight of the NEWROC Town Team Builder with forward projects presented to Council 2. Regional waste site identified and endorsed by host Council 3. Funding received towards the waste project that assists with implementation 4. Community engagement and education completed across all Shires regarding changes to waste management 	<p>2a. ASK Waste Management Site Report Plan completed</p>

REGIONAL BRAND ESTABLISHMENT	<ol style="list-style-type: none">1. Brand guidelines adopted2. Website updated and current3. Regular communication across Instagram, Facebook and LinkedIn4. Presentation at Wheatbelt Futures Forum5. Attendance at ALGA.6. Advocacy plan implemented and reported against (during ALGA attendance).7. Demonstrated regular communication with Wheatbelt Development Commission and RDA Wheatbelt. Attendance annually at NEWROC Council (once).	7a. Met in person with Rob Cossart. Joint ROC Forum coordination.
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ACTION: EO to convene a meeting with the Executive and the consultant on the Human Resources policies.

Housing Project

- Town Action Plans in progress
- Australian Housing Fund is a potential future grant opportunity

6. MINUTES OF MEETINGS

Minutes of the Executive Meeting held on 7 October 2025 have previously been circulated.

RESOLUTION

That the Minutes of the Executive Meeting held on 7 October 2025 be received as a true and correct record of proceedings.

Moved B McKay

Seconded I McCabe

CARRIED 7/0

6.1. Business Arising

Public Health Plan: Free health reports are available from WACHS (Health promotion team) to assist Shires develop their Plans.

New legislation - Multicultural Act (WA).

ACTION: EO to make a contribution to the WALGA discussion paper on the new Multicultural Act.

7. FINANCIAL MATTERS**7.1. Income, Expenditure and Profit and Loss**

FILE REFERENCE:	42-2 Finance Audit and Compliance
REPORTING OFFICER:	Caroline Robinson
DISCLOSURE OF INTEREST:	Nil
DATE:	2 October 2025
ATTACHMENT NUMBER:	
CONSULTATION:	
STATUTORY ENVIRONMENT:	Nil
VOTING REQUIREMENT:	Simple Majority

COMMENT

Account transactions for the period 1 December 2025 to 31 January 2026

Date	Description	Reference	Credit	Debit	Running Balance
BB NEWROC					
Funds-5557					
Opening Balance			120,433.99	0.00	120,433.99
01 Dec 2025	Ask Waste Management	Landfill Report	4,840.00	0.00	125,273.99
01 Dec 2025	Payment: Ask Waste Management	Trading Refund	0.00	4,840.00	120,433.99
01 Dec 2025	Bendigo Bank	Bank Fee	0.00	1.20	120,432.79
01 Dec 2025	Payment: Wheatbelt East Regional Organisation of Councils Inc	INV-0048 (Housing)	0.00	5,500.00	114,932.79
01 Dec 2025	Payment: Econisis	PQ24125-2 (Housing)	0.00	6,930.00	108,002.79
01 Dec 2025	Ask Waste Management	Landfill Report	0.00	4,840.00	103,162.79
01 Dec 2025	Payment: 150Square	INV-0465	0.00	4,226.48	98,936.31
02 Dec 2025	Xero Australia	XERO	0.00	33.25	98,903.06
05 Dec 2025	Payment: Shire of Trayning	INV-0140	14,300.00	0.00	113,203.06
05 Dec 2025	Payment: Shire Of Nungarin	INV-0138	14,300.00	0.00	127,503.06
08 Dec 2025	Payment: Econisis	PQ24125-3 (Housing)	0.00	6,930.00	120,573.06
08 Dec 2025	Payment: Alyce Smith	2114 (TTM)	0.00	3,872.00	116,701.06
10 Dec 2025	Payment: Shire of Dowerin	INV-0139	14,300.00	0.00	131,001.06
16 Dec 2025	Payment: Shire of Mt Marshall	INV-0143	14,300.00	0.00	145,301.06
16 Dec 2025	Payment: Shire of Mt Marshall	INV-0144	14,300.00	0.00	159,601.06
19 Dec 2025	Payment: Shire Of Mukinbudin	INV-0142	14,300.00	0.00	173,901.06
01 Jan 2026	Bendigo Bank	Bank Fee	0.00	2.40	173,898.66
02 Jan 2026	Xero Australia	XERO	0.00	33.25	173,865.41
12 Jan 2026	Payment: Econisis	PQ24125-4 (Housing)	0.00	1,980.00	171,885.41
12 Jan 2026	Payment: Audit Partners Australia	INV-6545	0.00	1,210.00	170,675.41
12 Jan 2026	Payment: 150Square	INV-0470	0.00	4,072.63	166,602.78
12 Jan 2026	Payment: NEWTRAVEL INC	0001213 (Accom)	0.00	7,000.00	159,602.78
Total BB NEWROC Funds-5557			90,640.00	51,471.21	159,602.78
Closing Balance			159,602.78	0.00	159,602.78
Total			90,640.00	51,471.21	39,168.79

Balance Sheet

North Eastern Wheatbelt Regional Organisation of Councils

As at 29 January 2026

29 JAN 2026

Assets

Bank

BB NEWROC Funds-5557	159,602.78
BB Term Deposit Account-1388	324,363.98
Total Bank	483,966.76

Current Assets

Sundry Debtors Control	28,600.00
Total Current Assets	28,600.00

Total Assets 512,566.76

Liabilities

Current Liabilities

ATO Integrated Client Account	3,876.00
GST	232.34
Rounding	0.21
Unpaid ATO Liabilities	(1,543.00)
Total Current Liabilities	2,565.55

Total Liabilities 2,565.55

Net Assets 510,001.21

Equity

Current Year Earnings	18,624.75
Retained Earnings	491,376.46
Total Equity	510,001.21

Note – Term Deposit (\$330,543.78) was reinvested for 6 months at 3%p.a with Bendigo Bank – 26 December 2025.

RESOLUTION

That the income and expenditure from 1 December 2025 to 31 January 2026 and balance sheet be received.

Moved P Naylor

Seconded T McLennan

CARRIED 7/0

7.2. 2024/25 AUDIT

FILE REFERENCE:	031-1 Finance and Audit
REPORTING OFFICER:	Caroline Robinson
DISCLOSURE OF INTEREST:	Nil
DATE:	29 January 2026
ATTACHMENT NUMBER:	#1 Audit 2024/25
CONSULTATION:	
STATUTORY ENVIRONMENT:	Nil
VOTING REQUIREMENT:	Simple Majority

COMMENT

The NEWROC Audit has been completed with no adverse findings.

RESOLUTION

NEWROC Executive recommends the 2024/25 audit to the NEWROC Council.

Moved I McCabe

Seconded B McKay

CARRIED 7/0

8. MATTERS FOR DECISION

8.1. KEY WORKER HOUSING

FILE REFERENCE:	091-1 Housing
REPORTING OFFICER:	Caroline Robinson
DISCLOSURE OF INTEREST:	Nil
DATE:	29 January 2026
ATTACHMENT NUMBER:	#2 NEWROC Key Worker Housing Reports
CONSULTATION:	Grant Arthur - WDC
STATUTORY ENVIRONMENT:	Nil
VOTING REQUIREMENT:	Simple Majority

COMMENT

NEWROC has received the Key Worker Housing business cases and summaries.

NEWROC (Dowerin, Wyalkatchem and Mukinbudin) has made an application to the Regional Housing Support Fund.

RESOLUTION

NEWROC Executive receives the Key Worker Housing reports.

Moved I McCabe

Seconded P Naylor

CARRIED 7/0

8.2. WASTE PROJECT

FILE REFERENCE:	103-1 Waste Management General
REPORTING OFFICER:	Caroline Robinson
DISCLOSURE OF INTEREST:	Nil
DATE:	29 January 2026
ATTACHMENT NUMBER:	#3 Landfill Site Identification - Preliminary GIS Investigation
CONSULTATION:	ASK Waste Management
STATUTORY ENVIRONMENT:	Nil
VOTING REQUIREMENT:	Simple Majority

COMMENT

ASK Waste Management was engaged by the NEWROC to investigate potential areas that may be suitable for siting a regional landfill that could service the NEWROC region.

The purpose of the investigation was to conduct a high-level search, using publicly available datasets, to exclude areas clearly not suitable, and thereby identify areas that may be suitable for siting a landfill.

This report details the datasets used in the GIS assessment and provides maps showing four potentially suitable areas for development of a regional landfill site in the Shire of Mt Marshall.

The next step of the project is to select one or more areas for closer investigation to select potential individual sites – this is up to the Shire of Mt Marshall Council. This may include investigation of existing bore water data, land ownership, possible impacts on visual amenity, and community perception. It should be noted that, once a site is selected, detailed on-site investigations such as geotechnical investigations, flora and fauna studies, and hydrogeological assessments will be required to obtain development approval.

RESOLUTION

NEWROC Executive receives the Landfill Site Identification Report.

Moved B McKay

Seconded T McLennan

CARRIED 7/0

8.3. WA RECYCLING MODERNISATION FUND

FILE REFERENCE:	103-1 Waste Management General
REPORTING OFFICER:	Caroline Robinson
DISCLOSURE OF INTEREST:	Nil
DATE:	29 January 2026
ATTACHMENT NUMBER:	#4 Guidelines #5 Regional Landfill Strategy Detailed Assessment
CONSULTATION:	
STATUTORY ENVIRONMENT:	Nil
VOTING REQUIREMENT:	Simple Majority

BACKGROUND

Western Australian Recycling Modernisation Fund for regional and remote local government is open. Grants up to \$1 million are available to local governments in regional and remote areas for waste recycling improvements.

The Recycling Modernisation Fund, a joint Australian Government and the Government of Western Australia initiative, aims to expand recycling infrastructure and capability by building resource recovery systems and supporting responses to the national ban on waste export.

The Department of Water and Environmental Regulation is enabling waste infrastructure projects through a local government competitive funding round.

Grants from \$50,000 up to \$1 million (excluding GST) per project will be available to local government authorities in regional or remote communities to improve the viability of sorting, processing and recycling waste.

Eligible projects will be able to demonstrate solutions to increase collection, sorting, storage, reprocessing and recycling capacity for:

- plastics
- tyres
- paper and cardboard.

Investments that improve resource recovery or more economical collection and separation of materials will be considered. Projects must be completed and operational by 1 June 2027 at the latest.

The WA Government and the Australian Government will jointly contribute a maximum of two thirds of project costs, with applicants required to fund at least one third. Applicants that provide more than the minimum proportion of project funding may be considered more competitive.

Guidelines are available [here](#).

COMMENT

In 2019, NEWROC engaged ASK Waste Management to assess our waste facilities and develop achievable concepts to improve waste management across the region. The findings were documented in a *Regional Landfill Strategy Feasibility Study*.

The NEWROC decided in 2021 to further investigate Option 4 of the *Regional Landfill Strategy* which involved:

- Development of the Wyalkatchem site as a Regional Landfill to receive waste from all the NEWROC communities.
- Converting the other landfills in the region to waste transfer stations that would be used to receive waste in front lift skip bins that would be collected on a weekly basis and transported to the Regional Landfill.
- Securing all waste sites against unauthorised access using remote access technologies and the provision of swipe card access to ratepayers.

ASK was engaged by NEWROC to undertake detailed financial modelling of Option 4 and to produce a series of recommendations that NEWROC could follow to progress implementation of the project.

ASK Waste Management has also completed two landfill assessment reports (Shire of Wyalkatchem and Shire of Mt Marshall).

The *Regional Landfill Strategy Detailed Assessment* (attached) needs the capital and operational costings updated (completed in 2021) and a regional landfill site in the NEWROC needs to be selected (following a review by the Shire of Mt Marshall).

What's needed for the grant:

- Business case for recycling
- Confirmation of employment as a result of the project
- Quotes for goods and services (even if completed internally)
- Proof of co-contribution
- Planning approvals
- Approval for a regional landfill site

EXECUTIVE OFFICER RECOMMENDATION

NEWROC Executive recommends:

- that the NEWROC applies for the WA Recycling Modernisation Fund on behalf of the group
- each member local government contributes financially to the grant (in kind or cash)
- the NEWROC contributes up to 20% of the total project cost
- NEWROC engages Grants Empire (quote pending) to assist with the preparation of the grant.

Alternative motion (L.Foote)

The NEWROC applies for the WA Recycling Modernisation Fund on behalf of the group. Agenda items go to the next OCM of each member local government seeking approval for the contributions in kind or in cash. The NEWROC contributes up to 20% of the total project cost. The NEWROC allocate \$5000 to engage Grants Empire to assist with the preparation of the grant.

RESOLUTION

That the NEWROC applies for the WA Recycling Modernisation Fund on behalf of the group for nine transfer stations.

The NEWROC contributes the required co-contribution minimum of the total project cost.

NEWROC engages Grants Empire at a cost of \$5000 to assist with the preparation of the grant.

Moved B McKay

Seconded I McCabe

CARRIED 7/0

8.4. JOINT ROC FORUM

FILE REFERENCE: 130-1 Economic Services General
REPORTING OFFICER: Caroline Robinson
DISCLOSURE OF INTEREST: Nil
DATE: 29 January 2026
ATTACHMENT NUMBER: #6 RSVP list
 #7 Draft speeches
CONSULTATION: Rob Cossart
 WEROC EO
 ROEROC EO
STATUTORY ENVIRONMENT: Nil
VOTING REQUIREMENT: Simple Majority

COMMENT

Attached is the RSVP list to the Made in the Eastern Wheatbelt event.

Below is the agenda:

Time	Topic	Notes
8.30am	Tea and coffee over networking	Informal
8.50am	Guests are seated	Caberet - Set seating
9am	Welcome	Lachlan Hunter, Member for the Central Wheatbelt
9.15am	Key Worker Housing	Presented by ROEROC President
9.30am	Workforce	Presented by WEROC President
9.45am	Economic Diversification	Presented by NEWROC President
10am	Listening Session	2 x lead questions on each table to assist in discussions. ROC Executive Officers support note taking
10.30am	Reflections	Ms Emily Hamilton MLA, Parliamentary Secretary; Member for Joondalup (representing Minister Winton)
10.35am	Wrap Up, Thank you and Close	Rob Cossart, Wheatbelt Development Commission
10.45am	Morning Tea	All guests
11.15am	Invited guests depart	
11.30am	ROC Working Session	A facilitated working session across the three ROCs.
1pm	Lunch	
	WEROC meeting	

A briefing for each of the ROC Presidents will take place on Monday 1 February.

The Wheatbelt Development Commission CEO is currently reviewing the presentations and speeches. The CEO has assisted us with Ministerial engagement.

The NEWROC EO will brief host, Lachlan Hunter MP.

A Sense Making Summary will be produced after the Forum and distributed to all attendees.

NOTED: Speeches be reviewed by the Executive.

8.5. EXECUTIVE OFFICER PERFORMANCE INDICATORS

FILE REFERENCE: 130-1 Economic Services General
REPORTING OFFICER: Caroline Robinson
DISCLOSURE OF INTEREST: Nil
DATE: 29 January 2026
ATTACHMENT NUMBER: #8 Economic Development Strategy
CONSULTATION:
STATUTORY ENVIRONMENT: Nil
VOTING REQUIREMENT: Simple Majority

COMMENT

Current performance indicators are below. They align with the Economic Development Strategy (attached).

The Executive Officer has highlighted what has been achieved (green), ongoing (acqua) and not achieved (red).

PROGRAM	KEY PERFORMANCE INDICATORS 2025
INFRASTRUCTURE AND SERVICE DELIVERY	<ol style="list-style-type: none"> 1. Regional shared engineering resource model presented to members 2. Continued advocacy on power, telecommunications and provision of GP services (demonstrated) 3. Community benefit framework (renewable energy) developed for the NEWROC (and individual Shire adoption) 4. Regional subsidiary application completed and submitted for one service in the NEWROC 5. Volunteer first responders (ambulance) report completed with associated action plan and presented to all branches, St Johns and key stakeholders.
TOURISM SECTOR DEVELOPMENT	<ol style="list-style-type: none"> 1. NEWTRAVEL Accommodation Strategy completed, adopted and funding avenues identified, with one application submitted in 2025 2. Continued oversight of the NEWROC Town Team Builder.
SMALL BUSINESS DEVELOPMENT	<ol style="list-style-type: none"> 1. Wheatbelt Business Network presentation to members with one collaborative low cost project pitched
LOCAL COMMUNITY REVITALISATION	<ol style="list-style-type: none"> 1. Continued oversight of the NEWROC Town Team Builder with forward projects presented to Council 2. Regional waste site identified and endorsed by host Council 3. Funding received towards the waste project that assists with implementation 4. Community engagement and education completed across all Shires regarding changes to waste management

**REGIONAL BRAND
ESTABLISHMENT**

1. Brand guidelines adopted
 2. Website updated and current
 3. Regular communication across Instagram, Facebook and LinkedIn
 4. Presentation at Wheatbelt Futures Forum
 5. Attendance at ALGA.
 6. Advocacy plan implemented and reported against (during ALGA attendance).
 7. Demonstrated regular communication with Wheatbelt Development Commission and RDA Wheatbelt. Attendance annually at NEWROC Council (once).
-

Key projects /activities in the pipeline over the next 12 months:

- Joint ROC Forum
- NEWROC Worker Housing grant applications
- Waste grant applications
- St John's Ambulance project
- Microgrid governance and grant application
- Elected member and staff training day
- Human resource policies

ACTION: Email to Executive and submit suggested KPIs, hold a planning session with NEWROC at March meeting.

9. MATTERS FOR INFORMATION

9.1. LIVE SHEEP TRANSITION

FILE REFERENCE:	130-1 Economic Services General
REPORTING OFFICER:	Caroline Robinson
DISCLOSURE OF INTEREST:	Nil
DATE:	29 January 2026
ATTACHMENT NUMBER:	
CONSULTATION:	
STATUTORY ENVIRONMENT:	Nil
VOTING REQUIREMENT:	Simple Majority

COMMENT

Communication from the Transition Advocate:

Grant Program Updates and Round 2 Opportunities

There are three grants currently being assessed. They are:

- Supply Chain Capacity run by the WA government

Outcomes for Round 1 of the Supply Chain Capacity Program, designed to assist producers and processors fund capital works, are expected to be announced in the coming weeks. Applications for Round 2 of the program are expected to open shortly afterwards.

- Farm Business Transition run by the Commonwealth
- Livestock Transport Industry Transition run by the Commonwealth

Grant application assessments are underway for Round 1 of the Farm Business Transition Program and the Livestock Transport Industry Transition Program and are expected to be announced in Q1 2026.

Applications for Round 2 of the Farm Business Transition Program are expected to open mid-2026. For updates and further information, monitor your email inbox and the Transition Assistance webpage at agriculture.gov.au/2028.

Enhancing Market Demand Program Outcomes

The outcomes of the Enhancing Market Demand Grants Program have been [announced](#), with the full list of recipients available on the [Transition Assistance page](#).

Strategic Steering Group and WA Roadmap to 2028 - Get Involved!

Work on the WA Roadmap is well underway.

As I discussed in the last update, a dedicated 'Have Your Say' page has been created to give everyone the opportunity to share their feedback on the priorities for the WA sheep industry, either through an online questionnaire or by submitting a written response.

If you are interested in providing input, scan the QR code below, or visit: <https://www.thefutureflock.com.au/wa-roadmap-to-2028>.

The WA Roadmap is being guided by The Strategic Steering Group who commissioned a report late last year to use best available data to establish the current state of the WA sheep industry. The report is now available on the WA Roadmap website: <https://www.thefutureflock.com.au/wa-roadmap-to-2028>

The WA Roadmap facilitators, Cath Botta and Andrew Huffer, having been working hard to make sure that the Roadmap reflects what industry wants.

Over the next few weeks Cath and Andrew will work with the Strategic Steering Group to consult with the sector by conducting a series of workshops and focus group interviews to further refine the Roadmap work to date.

Cath and Andrew bring extensive facilitation, engagement and analysis experience from across the agricultural sector to the table and are well-placed to help develop a practical and future focused plan that can guide investment choices until 2028 and beyond.

Information was noted.

9.2. LOCAL GOVERNMENT RURAL HEALTH FUNDING ALLIANCE

FILE REFERENCE:	071-1 Health General
REPORTING OFFICER:	Caroline Robinson
DISCLOSURE OF INTEREST:	Nil
DATE:	29 January 2026
ATTACHMENT NUMBER:	#9 Impact Assessment Report
CONSULTATION:	
STATUTORY ENVIRONMENT:	Nil
VOTING REQUIREMENT:	Simple Majority

COMMENT

The Local Government Rural Health Funding Alliance has made a 26/27 Federal Budget submission to relieve the cash funding local governments in the Alliance pay to attract and retain GPs.

As part of the submission the Alliance commission an economic impact report on local government expenditure on GPs. This information is valuable for the NEWROC.

The Local Government Rural Health Funding Alliance has also made a submission to the Financial Sustainability of Local Government Inquiry.

Information was received.

9.3. DRAFT RENEWABLE ENERGY PLANNING CODE

FILE REFERENCE:	050-1 Legislation
REPORTING OFFICER:	Caroline Robinson
DISCLOSURE OF INTEREST:	Nil
DATE:	29 January 2026
ATTACHMENT NUMBER:	
CONSULTATION:	
STATUTORY ENVIRONMENT:	Nil
VOTING REQUIREMENT:	Simple Majority

COMMENT

The draft Renewable Energy Planning Code (Code) is a new planning code made under Part 3A of the *Planning and Development Act 2005* and in accordance with the Planning and Development (Planning Codes) Regulations 2024.

The purpose of the Code is to provide a clear and consistent framework for assessing energy infrastructure that supports the generation, storage and transmission of renewable energy across Western Australia.

The draft Code has been prepared to provide clearer guidance to industry, local government and communities by:

- introducing a consistent development assessment framework for renewable energy infrastructure across Western Australia;
- establishing clear development standards and application requirements;
- improving certainty in managing potential land use and environmental impacts, such as noise and landscape considerations.

The initial focus of the Code is on wind farms, with flexibility to expand to other renewable energy developments in the future, including solar farms and battery energy storage systems.

Once finalised, the Code will take effect when incorporated into a local planning schemes.

Feedback is welcome, with comment specifically sought on the draft Code and supporting Guidelines.

Submission period: **12 December 2025 until 5pm 10 April 2026.**

Submissions and information is available here: [Renewable Energy Planning Code | Have Your Say, WA!](#)

Information was received.

10. GENERAL UPDATES

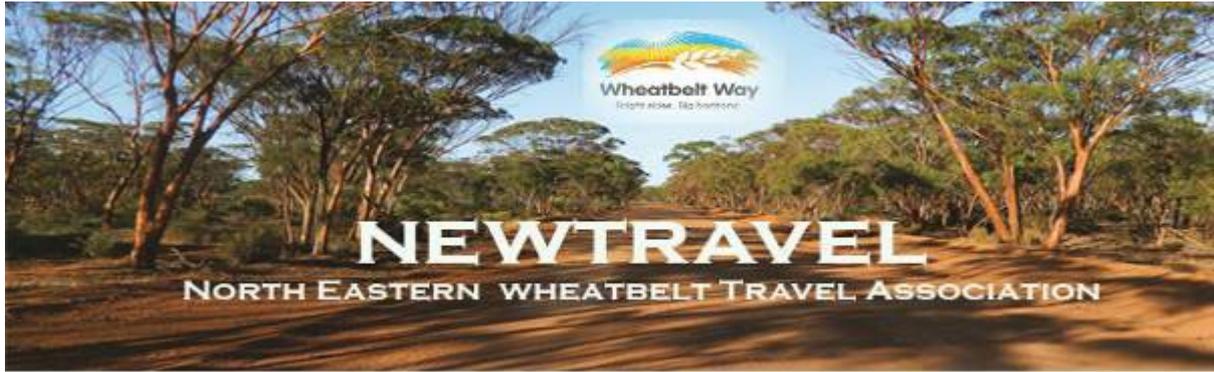
ROC Invite to be re-sent to all members.

11. 2026 MEETING SCHEDULE

16	February	Joint ROC day; Made in the Eastern Wheatbelt (Perth)	
3	March	Council	Shire of Mt Marshall
7	April	Executive	Shire of Koorda
5	May	Council	Shire of Mukinbudin
2	June	Executive and NEWTRAVEL	Shire of Trayning
7	July	Council	Shire of Dowerin
4	August	Executive	Shire of Mt Marshall
1	September	Council	Shire of Koorda
6	October	Executive and NEWTRAVEL	Shire of Nungarin
3	November	Council	Shire of Wyalkatchem

12. CLOSURE

Meeting was closed at 12pm.



Minutes – GENERAL MEETING

General Meeting held on Tuesday 3rd February 2026, in Dowerin at the Dowerin Council Chambers.

Opening 1pm

Cr Megan Beagly welcomed those present, conveyed apologies on behalf of Chair Cr Sandie Ventris who was unable to attend due to family commitments, and invited attendees to introduce themselves.

Attendees:

NEWTRAVEL MEMBER

Shire of Mukinbudin
Shire of Dowerin

Shire of Koorda
Shire of Mt Marshall
Shire of Nungarin
Shire of Trayning
Shire of Wyalkatchem

MEMBER VOTING DELEGATE

Tanika McLennan
Manisha Barthakur
Maddison Kempton
Lana Foote (DCEO)
Cr Megan Beagly (Vice Chair)
Cr Kerry Dayman
Peter Naylor (CEO)
Ian McCabe

ASSOCIATE MEMBERS & OTHERS

Linda Vernon (NEWTRAVEL TO)
Lily Haeusler (Project Officer)

Shelley Mathews

Georgina McKay
Selina Sergent

Cr Rod Lawson Kerr

Apologies:

Shire of Mukinbudin
Shire of Westonia

Koorda CRC
Nungarin CRC

Cr Sandra Ventris (NEWTRAVEL Chair)
Stacey Geier
Cr Ainslee Faithfull
Kim Storer
Tanya Stobie

Mukinbudin CRC Staff
Lani Hale

Vanessa Steward

The meeting brought forward Agenda Item 4.0 and addressed this item first in the proceedings to allow for Caroline Robinson to be present and provide an explanation of the Constitution review and update.

1. Previous Minutes

1.1 Confirmation (Previous Meeting Minutes [click Here](#))

RESOLUTION:

That the Minutes of the NEWTRAVEL Meeting held in Koorda on 30th October 2025 be confirmed as a true and correct record of proceedings.

Moved: Peter Naylor Seconded: Kerry Dayman CARRIED

1.2 Business arising from previous minutes -

ACTIONS	UPDATE
<ul style="list-style-type: none">• Update Staff Reporting templates	See agenda item
<ul style="list-style-type: none">• Sandie and Linda to review the proposed 2025-2026 budget and develop associated workplans.	See agenda item
<ul style="list-style-type: none">• That the Accommodation & Market Expansion Project Steering Committee consider an appropriated project to submit as a REDS Grant application to the current round.	See agenda item

2. Correspondence

2.1 Correspondence In

2.1.1 Various General Emails inward.

2.2 Correspondence Out

2.2.1 Various General Emails outward.

2.2.2 Letter of Support – Shire of Trayning, REDS Application for Cabins at Caravan Park

2.2.3 Letter of Support – The Red Dirt Collective, REDS Application for The Fox Den Tiny Homes project.

RESOLUTION:

That the NEWTRAVEL inward correspondence is accepted, and the outward correspondence be endorsed.

Moved: Tanika McLennan

Seconded: Manisha Barthakur

CARRIED

2.3 Business arising from Correspondence - Nil

3. Financials

3.1 Finance Report

Cheque Acc Opening Balance 1 October 2025		\$133,688.83
INCOME		
Fee for Service	Shire of Mukinbudin – E-newsletter Marketing Assistance	\$1,200.00
Memberships	Shire of Mt Marshall	\$15,000.00
	Shire of Nungarin	\$15,000.00
	Shire of Trayning	\$15,000.00
	Total Income	\$46,200.00
EXPENSES		
Marketing	Rural Press – Farm Weekly Ripe Advert	\$330.00
	<i>Alyce Smith - Social Media support Jul - Sep 2025</i>	\$825.00
	<i>Louise Kromann – Our Travel Perspective</i>	\$850.00
	Shire of Merredin	\$119.75
	The Gimlet – Advert	\$24.00
	Nungarin CRC	\$12.50
	Shire of Mukinbudin – Aug Social Media	\$400.00
	Shire of Mukinbudin – Sept Social Media	\$400.00
	Shire of Mukinbudin – Oct Social Media	\$400.00
	Wyalkatchem Weekly – Advert	\$18.00
	C Hehir – Photo Competition Prize	\$500.00
	L Porebeski – Photo Competition Prize	\$2,000.00
	B Yeo – Photo Competition Prize	\$500.00
	Shire of Mukinbudin – Nov Social Media	\$400.00
	<i>Alyce Smith - Social Media support Oct - Dec 2025</i>	\$825.00
CITS Trails Grant	Arhjay – Payment 2&3 Trails Masterplan	\$9,900.00
Tourism Officer	Vernon Contracting – September 2025	\$4,326.58
	Vernon Contracting – October 2025	\$4,031.15
	Vernon Contracting – November 2025	\$4,095.52
Project Officer	Lily Haeusler – September 2025	\$5,148.00
	Shire of Mukinbudin –Office Hire	\$210.00
	Lily Haeusler – October 2025	\$3,696.00
	Lily Haeusler – November 2025	\$5,280.00
Postage & Printing	Shire of Mukinbudin – Printing (Wyalkatchem Rodeo)	\$185.60
	Muka Mail & Merchandise- postage Sept - Oct	\$93.85
Accommodation Project	Creative IQ BlueSalt Consulting – Part 1 Completion	\$13,739.00
	Creative IQ BlueSalt Consulting – Part 2 Completion	\$13,739.00
Memberships	Shire of Merredin CWVC Membership 2025/26	\$221.50
Debit Card Transfer	Funds Transfer	\$1,000.00
	Total Expenses	\$73,320.25
Cheque Acc Closing Balance 31 December 2025		\$106,618.38
<i>Outstanding Payments</i>	<i>Lily Haeusler – December 2025</i>	<i>\$2,948.00</i>
	<i>Vernon Contracting – December 2025</i>	<i>\$3,960.00</i>
<i>Outstanding Income</i>	<i>Bencubbin CRC – Membership</i>	<i>\$50.00</i>

	<i>Nungarin Army Heritage and Machinery Museum – Membership</i>	<i>\$250.00</i>
	<i>NEWROC – Accommodation Project Contribution</i>	<i>\$7,000.00</i>
	<i>Shire of Mukinbudin – Membership</i>	<i>\$15,000.00</i>
	<i>Shire of Dowerin – Membership</i>	<i>\$15,000.00</i>
	<i>Shire of Mukinbudin – Membership</i>	<i>\$15,000.00</i>
	<i>Shire of Dowerin – Membership</i>	<i>\$15,000.00</i>
Ending Financial Position on 28 January 2026		\$137,010.38

Due to the unexpected increase in work load in over this period, I was unable to transition NEWTRAVEL financial records to the Xero platform. This will be a priority for the next period.

RESOLUTION:

That the NEWTRAVEL financial report is accepted as presented.

Moved: Manisha Barthakur Seconded: Cr Rod Lawson Kerr CARRIED

3.2 Finance Sub-Committee

BACKGROUND:

When adopting the Strategic Plan 2025-2031, members resolved to establish a Finance Sub Committee and develop a Terms of Reference.

This was driven by:

- Increased financial contributions from members
- More complex project and staffing arrangements
- A need for stronger financial oversight and reporting
- Transition to improved financial systems

An action from the October 2025 Meeting was to develop a Terms of Reference.

COMMENT:

Members are asked to consider and provide direction on:

- The purpose and scope of the Finance Sub Committee
- Membership and skill requirements
- Appointing members
- Relationship to the NEWTRAVEL, this Committee and staff
- Key responsibilities such as budget oversight, reporting and risk management

PURPOSE:

Review and endorse the draft Terms of Reference document [here](#).

- Discussion held that NEWTRAVEL should move to align its financial year to 1 July – 30 June as soon as possible to align with Local Government budgeting processes.
- Asked that the sub-committee review the membership fees in March-April each year.

RESOLUTION:

That NEWTRAVEL endorse the Terms of Reference for the Finance Sub Committee as presented.

Moved: Tanika McLennan Seconded: Peter Naylor CARRIED

Membership nominations to the Finance Sub Committee were as follows:

Tanika McLennan nominated herself, seconded Cr Megan Beagly – Accepted.

Peter Naylor nominated himself, seconded Tanika McLennan – Accepted.

No other nominations were received and Peter and Tanika were thanked/accepted for the nominations.

3.3 2025-2026 NEWTRAVEL Budget

BACKGROUND:

At the October 2025 meeting, an action was agreed for the Chair, Cr Sandie Ventris, and the Tourism Officer to review the proposed 2025 to 2026 budget and develop associated work plans aligned to the NEWTRAVEL Strategic Plan.

COMMENT:

A revised 2025-2026 budget, incorporating the agreed review and associated work planning, is available for member consideration and can be viewed [here](#). Members are invited to provide feedback and, subject to discussion, endorse the budget.

NEWTRAVEL Income 2025-2026

Memberships	Description	NEWTRAVEL (Marketing Activities Only)	NEWTRAVEL Membership	Total Cost
Shire of Dowerin	NEWTRAVEL Membership		\$ 15,000.00	\$ 15,000.00
Shire of Koorda	NEWTRAVEL Membership		\$ 15,000.00	\$ 15,000.00
Shire of Mt Marshall	NEWTRAVEL Membership		\$ 15,000.00	\$ 15,000.00
Shire of Mukinbudin	NEWTRAVEL Membership		\$ 15,000.00	\$ 15,000.00
Shire of Nungarin	NEWTRAVEL Membership		\$ 15,000.00	\$ 15,000.00
Shire of Trayning	NEWTRAVEL Membership		\$ 15,000.00	\$ 15,000.00
Shire of Westonia	NEWTRAVEL Membership		\$ 13,500.00	\$ 13,500.00
Shire of Wyalkatchem	NEWTRAVEL Membership		\$ 15,000.00	\$ 15,000.00
	Sub-Total	\$ -	\$ 118,500.00	\$ 118,500.00
Australias Golden Outback	1 day per week Tourism Officer time for Destination Development activities		\$ 12,000.00	\$ 12,000.00
Mukinbudin Community Bank	Sponsorship - additional marketing and promotion activities	\$ 25,000.00		\$ 25,000.00
		\$ 25,000.00	\$ 12,000.00	\$ 37,000.00
Unconfirmed Income				
Ordinary Member Business	2 x memberships @ \$500 each			
Associate Membership – Business	5 x memberships @\$250each	\$ 1,000.00		\$ 1,000.00
Associate Membership – Not-for-Profit	5 x memberships @\$50 each	\$ 250.00		\$ 250.00
	TOTAL INCOME	\$ 26,250.00	\$ 130,500.00	\$ 156,750.00

NEWTRAVEL Expenditure 2025-2026

Activity	Description	NEWTRAVEL Expense	Total Activity Cost
1. Annual Tourism Association Memberships	Australia's Golden Outback	\$ 350.00	\$ 600.00
	Central Wheatbelt Visitor Centre Membership	\$ 250.00	
2. Marketing Activities (Digital & Print)	Caravanning Australia – Winter Magazine 2026	\$ 1,000.00	\$ 10,000.00
	AGO 2026 Annual Planner - advertorial	\$ 2,000.00	
	AGO 2026 Annual Planner - advertising	\$ 1,000.00	
	Meta advertising – June/July Open Road Adventure Campaign	\$ 500.00	
	Meta advertising – August/September – Wheatbelt Way Wildflower Guide	\$ 500.00	
	Meta advertising – March/April/May – Open Road Adventure	\$ 500.00	
	Meta Boost Posts – annual budget to promote identified posts (ie Events).	\$ 1,000.00	
	Regional Tourism Association Initiatives (AGO Road Trippers and Wildflower Campaigns)	\$ 3,500.00	
3. Content & Marketing Support	Video Content Creation	\$ 4,800.00	\$ 6,800.00
	Influencers/Collaborations	\$ 2,000.00	
4. Brochure Re-prints	Brochure or Guidebook re-print as required	\$ 7,000.00	\$ 7,000.00
5. Consumer Shows	Perth Caravan & Camping Show 2026, Claremont Showgrounds	\$ 500.00	\$ 1,700.00
	Dowerin Field Days 2025	\$ 1,200.00	
6. Website	Website Maintenance	\$ 500.00	\$ 1,000.00
	Annual Website Hosting Fee	\$ 400.00	
	Domain Name Renewal/Annual Security	\$ 100.00	
7. NEWTRAVEL Support	Insurance/Meetings/Xero etc	\$ 2,500.00	\$ 2,500.00
8. Travel and Training		\$ 5,000.00	\$ 5,000.00
9. Photo Competition	Annual Photo Competition Winner Prizes	\$ 3,000.00	\$ 3,000.00
10 External Support		\$ -	\$ -
11. Other Projects		\$ -	\$ -
12. Tourism Officer	0.4FTE (2 days/16hrs/week = 832hrs/year) @\$60/hour	\$ 49,920.00	\$ 49,920.00
13. Project Officer - Events & Marketing	0.8FTE (4 days/32 hrs/week = 1288hrs/year) @ \$50/hour incl superannuation	\$ 64,400.00	\$ 64,400.00
14. Contingency		\$ 4,830.00	\$ 4,830.00
		Total Expenditure	\$ 156,750.00
		Unallocated	\$ -

PURPOSE:

To present the revised 2025-2026 NEWTRAVEL budget for review, confirm alignment with agreed priorities and work plans, and seek member endorsement to enable implementation.

OUTCOME:

Information provided to meeting and the 2025-2026 NEWTRAVEL budget to remain as it with no changes.

4.0 NEWTRAVEL Organisation and Staff Reports

4.1 NEWTRAVEL Governance and Membership Structure and Fees

BACKGROUND:

At the October AGM, members acknowledged that NEWTRAVEL has outgrown its original governance settings and that changes are required to support increased scale, staffing and funding. Governance reform was framed as necessary to ensure clarity, accountability and long term sustainability.

Discussion at the AGM covered:

- Governance frameworks and decision making models
- Membership classes and voting rights
- Role and value of non voting and associate members
- Committee and sub committee structures
- Meeting formats and alignment with NEWROC

An action was agreed for further work to be undertaken on a revised constitution for consideration by members. Caroline Robinson was to review feedback and develop a new constitution for consideration.

As part of this discussion, members resolved to increase Local Government membership fees to \$15,000 per annum for 2025-2026. This decision was linked to:

- Continuity and stability of staffing
- Delivery of the Strategic Plan
- Increased expectations around planning, coordination, delivery and reporting.
- Development of annual work plans
- Avoiding ad hoc funding requests

Following the AGM, some member Councils sought additional clarity on the intent, expectations and practical implications of the increased fee.

Previous documents are:

[NEWTRAVEL Constitution](#)

[2025 Beyond NEWTRAVEL Scenarios NEWROC July 2025](#)

[NEWTRAVEL Governance Discussion Paper](#)

[NEWTRAVEL Governance Second Discussion Paper](#)

COMMENT:

This part of the meeting is an opportunity to:

- Reconfirm the intent behind governance review and if needed reform – hear feedback from Caroline Robinson on this.
- Clarify how the new membership fee is intended to support delivery rather than expand scope.
- Allow space for any remaining questions or concerns from member Councils.
- Ensure a shared understanding before progressing further with membership and constitutional review/change.

PURPOSE:

To confirm shared understanding and member confidence in NEWTRAVEL's governance direction and membership investment model, and to guide next steps in governance and constitutional review.

OUTCOME:

Caroline provided an overview of Governance, which is the organisations systems and process and clarified that the Fees were separate to this as they were a mechanism to provide resources etc.

Caroline outlined the reviewed and updated NEWTRAVEL constitution for NEWTRAVEL to consider which:

Aligned to the model rules

Was nuanced to NEWTRAVEL organisation needs in the areas of membership classes and reflected that the delegates who actually currently comes attends NEWTRAVEL meetings to provide clarity in who votes and can make decisions from a individual or body corporate.

Recommended that the updated constitution be circulated to members for feedback and that a Special General Meeting be held to endorse the constitution changes.

Discussion was held around the need and differences of having a MoU versus the updated constitution. There was overall support for NEWTRAVEL and Local Governments having in place a simple and concise MOU to provide context to new staff or representative (that a constitution does not provide) and has some accountability with roles and responsibilities of stakeholders.

Suggestion that the terms of membership be changed from 12 months to 3 years in length, but the fees set annually. Finance sub-committee to make recommendations to NEWTRAVEL/members by April each year.

Discussion held on the Local Government delegate being the CEO versus the Councillor. Both would have delegated authority through the budget, the key is having the consistency in attendance and contribution of either representative.

Caroline Robinson and Ian McCabe left the meeting at 1.45pm

4.2 Annual KPIs and Staff Position Descriptions

BACKGROUND:

At the October meeting members acknowledged that increased funding was intended to support continuity in staffing and delivery of the Strategic Plan, not expansion without structure.

NEWROC CEOs indicated that expectations included:

- Clear roles and responsibilities.
- Annual work plans aligned to the Strategic Plan.
- Defined performance measures.

It was also clarified that no additional financial requests would be made to Councils beyond agreed membership fees unless specific projects were identified and consulted on.

The previous reporting template for NEWTRAVEL staff was no longer appropriate so a short summary of Key activities for the period October to February 2026 are:

1. Wheatbelt Way Social media marketing
2. Mt Marshall Gravel Grind Event marketing support
3. Wheatbelt Way Accommodation and Market Expansion Project
4. Final Report to CITS of Wheatbelt Way Walks – Bushwalking Masterplan
5. Wheatbelt Way Digital Capability Project and REDS grant application
6. Trayning Silo Projection Project Concept Plans

COMMENT:

Draft Annual KPI's and Positions Descriptions have been create for NEWTRAVEL consideration and endorsement which can be viewed [here](#).

Direction is sort from the meeting on:

- Agreement on annual KPIs aligned to the Strategic Plan.
- Alignment between KPIs and staff position descriptions.
- How performance and value to members will be demonstrated and reported back.
- Issuing of contracts to staff to be Independent Contractors to deliver the identified services.

PURPOSE:

To agree and endorse a clear performance framework that aligns staffing roles, KPIs and reporting with the NEWTRAVEL Strategic Plan, funding expectations and member accountability.

OUTCOME:

Georgina acknowledged the large amount of work that had been completed to create these documents. No further feedback or changes were provided.

RESOLUTION:

That the NEWTRAVEL Annual KPIs and Staff position descriptions be endorsed as presented.

Moved: Cr Kerry Dayman

Seconded: Cr Rod Lawson Kerr CARRIED

5. Visitor and Marketing Reports

5.1 Wheatbelt Way Visitor Statistics

BACKGROUND:

NEWTRAVEL collects and reports visitor statistics across three standard reporting periods each year:

1. July to October
2. November to February
3. March to June

COMMENT:

Member Shires are requested to submit their completed Excel visitor statistics spreadsheets for the reporting period 1 November 2025 to 28 February 2026.

Please email spreadsheets to NEWTRAVEL by 14 March 2026 to enable timely collation and reporting.

The October 2025 Snapsnot Report can be viewed [here](#).

PURPOSE:

To update members on visitor trends using consistent data, support evidence based decision making, and inform tourism planning, marketing and investment across the Wheatbelt Way.

OUTCOME:

Update provided and information received.

5.2 Social Media and Marketing Report

BACKGROUND:

NEWTRAVEL's core role is to market and promote the Wheatbelt Way self drive route and the tourism assets across the NEWTRAVEL region. This includes engaging potential visitors and travellers through coordinated marketing campaigns, digital platforms and social media channels.

COMMENT:

An update on NEWTRAVEL's recent social media performance, audience growth and key marketing activities will be presented by **Lily Haeusler** at the meeting. A detailed report will be circulated to members with the meeting minutes.

Members are also advised that Jessica McCartney, who has been delivering Wheatbelt Way video content and TikTok management through her role at the Mukinbudin CRC for the past 18 months, resigned from the CRC in December 2025. While the Shire of Mukinbudin is recruiting to fill this position, the capacity and skill set of the incoming staff member to continue providing this specialised service is currently unknown.

Jessica McCartney has established her own business, Wheatbelt Media and Content Solutions, and holds an ABN. To ensure continuity, quality and momentum in video content creation and TikTok management, it is proposed that NEWTRAVEL engage directly with Jessica McCartney for a period of 12 months. View proposal [here](#).

PURPOSE:

To inform members of current marketing activity and performance, demonstrate reach and engagement outcomes, and provide an opportunity for members to offer input, feedback and local insights to strengthen future campaigns.

OUTCOME:

Lily provided and update and information received.

6.0 General Business

6.1 Wheatbelt Development Commission – Accommodation & Market Expansion Project

BACKGROUND:

BlueSalt Consulting was engaged by NEWTRAVEL to deliver the Wheatbelt Way Accommodation and Market Expansion Project, funded by the Wheatbelt Development Commission. The project is intended to identify opportunities to expand accommodation capacity, improve visitor experiences and strengthen the Wheatbelt Way's market positioning.

The project is being delivered in staged reports in accordance with the approved [engagement plan](#).

COMMENT:

The following deliverables have been received from BlueSalt Consulting:

[Report 1 Wheatbelt Way Accommodation Audit](#)

[Report 2 Wheatbelt Way Market Research](#)

In late December 2025, the Steering Committee was presented with Report 3 Gap Analysis in line with the original project timeline. Following review, it was agreed that the report did not fully meet the intent of the project, particularly in relation to being:

- accommodation led
- market responsive
- clearly positioned for funder and investment audiences

The Steering Committee provided feedback to BlueSalt Consulting and requested that Report 3 and the accompanying Executive Summary be reframed to better align with the project objectives, Strategic Plan outcomes and the expectations of the funding body.

As a result, a project extension was formally requested and approved by the Wheatbelt Development Commission, with a revised delivery date of 31 January 2026 for the updated Report 3.

PURPOSE:

The purpose of this is to provide members with an update on the progress of this project.

OUTCOME:

Update provided and information received.

6.2 Wheatbelt Development Commission – REDS Grant

BACKGROUND:

The Regional Economic Development Grants program, administered by the Wheatbelt Development Commission, is currently open and closes on 9 January 2026. The program supports locally driven projects that strengthen economic growth, resilience and sustainability across regional Western Australia.

COMMENT:

NEWTRAVEL has submitted an application to Round 8 of the REDS program for the Wheatbelt Way Digital Capability Project, seeking \$148,100.00 in funding.

The Wheatbelt Way Digital Capability Project is a region wide initiative designed to build the digital confidence and capability of tourism and accommodation operators across the Wheatbelt Way. The project focuses on practical support to improve online presence, booking readiness, content quality and digital storytelling so local experiences are easier to find, easier to book and more appealing to contemporary travellers. Through targeted training, one on one support and small implementation incentives, the project aims to lift the overall digital maturity of the region, strengthen visitor servicing, support longer stays and enable local operators to better convert interest into visitation and spend, directly supporting the Wheatbelt Way's destination marketing and economic development objectives. View the full project plan [here](#).

The outcome of the application is not expected until mid year. In the interim, a comprehensive project plan has been developed.

It is proposed that the project plan be presented to NEWTRAVEL members for information and discussion, and to seek support in:

- identifying potential alternative or complementary funding sources
- exploring advocacy opportunities
- considering staged or partial delivery options should grant funding be delayed or unsuccessful

This approach will ensure momentum is maintained while also providing an alternate funding and delivery pathway if required.

PURPOSE:

To update members on the REDS application, present the Digital Capability Project plan, and seek member input and support to progress the project regardless of the grant outcome.

OUTCOME:

Information received and to watch for other funding opportunities whilst awaiting the outcome of the REDS funding application.

6.3 Rottnest Air Taxi Wheatbelt Charter Tours Expression of Interest

BACKGROUND:

NEWTRAVEL has been approached by Rottnest Air Taxi, an aircraft charter company that primarily operates flights to and from Rottnest Island and is seeking to expand its winter product offering by showcasing other regions of Western Australia.

The company has expressed interest in exploring a potential partnership with NEWTRAVEL to introduce Wheatbelt Way based charter day tours targeting international and interstate visitors

View this [Instagram link](#) to see a concept from NSW.

COMMENT:

Following initial email contact, a phone discussion was held with Adam Bettles from Rottnest Air Taxi to explore the concept further. Rottnest Air Taxi is looking to diversify its winter operations by developing a small number of curated day trip experiences beyond Rottnest Island.

The proposed concept would involve:

- small group charter flights of approximately four visitors.
- day trips from Perth to a Wheatbelt Way community.
- inclusion of a unique local experience or activity (farm tour, rock tour, wildflower tour etc.)
- lunch in the host community.
- return flight to Perth on the same day.

The primary target market is international visitors, particularly the Asian market, seeking unique, short duration and distinctive regional experiences.

This represents an early stage opportunity to explore which Wheatbelt Way communities may be suited to this type of offering and what unique experiences could be packaged, should members wish to progress the conversation further.

PURPOSE:

To inform members of the approach from Rottnest Air Taxi, test interest in exploring a Wheatbelt Way charter tour concept, and seek initial feedback on potential communities, experiences or considerations for further investigation.

OUTCOME:

Linda to circulate Expression of Interest to members to see if communities are interests.

7. Other Reports

7.1 Member Reports

Opportunity for members to provide meeting with a (very!) short update or exchange on key tourism related activities and initiatives. A quick verbal report to be presented by member delegates. If members wish to submit a full written report this is welcomed and will be circulated with the minutes.

None provide at the meeting due to time constraints, members welcome to email any written updates to Linda and she will circulate.

7.0 Other Business

Nil

8.0 Next Meeting

Tuesday 2 June 2026 – 1pm in Trayning

Tuesday 6th October 2026 – 1pm in Nungarin

9.0 Meeting Close 2.59pm



WHEATBELT NORTH-EAST SRRG



Chairperson:

Cr Nick Chandler

Secretary: Mr R Munns

Deputy Chairperson:

Cr Tanya Gibson

R Munns Engineering Consulting Services

PO Box 516, NARROGIN WA 6312

Ph : 0407 604 164

Email : rod@rmecs.com.au

Unconfirmed Minutes of the Sub Regional Road Group meeting held via TEAMS Video Conference on Monday the 9th February 2026 commencing at 9.03 am.

1. DECLARATION OF OPENING/ANNOUNCEMENT OF VISITORS

The Chairperson declared the meeting open at 9.03 am and welcomed everyone in attendance.

2. ATTENDANCE/APOLOGIES

Attendance

Cr Nick Chandler	Shire of Koorda	(Chairperson & Voting Delegate)
Cr Tanya Gibson	Shire of Mt Marshall	(Voting Delegate)
Cr Romina Nicoletti	Shire of Mukinbudin	(Voting Delegate)
Cr Justin Begley	Shire of Wyalkatchem @ 9.08am	(Voting Delegate)
Cr Bryan Close	Shire of Yilgarn	(Voting Delegate)
Cr Daimon Geier	Shire of Westonia	(Voting Delegate)
Cr Dale Naughton	Shire of Trayning	(Voting Delegate)
Cr Adam Eksanow	Shire of Nungarin	(Voting Delegate)
Cr Bianca Bradford	Shire of Yilgarn	(Proxy Delegate)
Mr Bill Price	CEO – Shire of Westonia	
Ms Tanika McLennan	CEO – Shire of Mukinbudin	
Mr Peter Naylor	CEO – Shire of Trayning	
Mr Dave Nayda	CEO – Shire of Nungarin	
Mr Darren West	Manager of Works – Shire of Koorda	
Mr Glen Brigg	Manager of Works – Shire of Yilgarn	
Mr Craig Powell	Manager of Works – Shire of Mukinbudin	
Mr Aldo Lamos	Manager of Works – Shire of Wyalkatchem	
Mr David Dhu	Manager of Works – Shire of Nungarin	
Mr Paul Healy	Manager of Works – Shire of Trayning	
Mr Santo Leotta	Manager of Works – Shire of Mt Marshall	
Mr John Nuttall	Program Director - WSNF	
Mr Rod Munns	Consulting Engineer - RMECS	(Secretary)

Apologies

Mr Ian McCabe	Acting CEO - Shire of Wyalkatchem
Mr Cameron Watson	Acting CEO – Shire of Yilgarn
Mr Ben McKay	CEO – Shire of Mt Marshall
Mr Zac Donovan	CEO – Shire of Mt Koorda
Mr Allister Butcher	Consultant – Shire of Wyalkatchem
Ms Allison Hunt	Secretary WN RRG – MRWA

3. CONFIRMATION OF MINUTES OF MEETING 28th October 2025

Resolution 2026 - 001	
That the Minutes of the in-person Meeting, held on the 28 th October 2025 at the Shire of Mukinbudin Administration Centre, be confirmed as a true and correct record of proceedings.	
Moved Cr D Geier	Seconded Cr D Naughton
Carried: Yes (7/0)	

4 BUSINESS ARISING FROM PREVIOUS MINUTES

Nil.

5 CORRESPONDENCE

5.1 Correspondence In

- a) Advice of Indicative 26/27 Yr Direct Grant and Road Project Grant Funding – received via email from Allison Hunt (Att 2a) on 30th October 2025.
- b) Request for any Roads 2040 Program Updates – received via email from Allison Hunt (Att 2b) on 14th November 2025.
- c) Request to review new Draft MCA Briefing Note and MCA Sheet – received via email from Allison Hunt (Att 2c) on 17th November 2025.
- d) Request to review new Draft SRFLGA Procedures – received via email from Allison Hunt (Att 2d) on 17th November 2025.
- e) Advice of outcome of 26/27 Yr Commodity Route Funding Program – received via email from Allison Hunt (Att 2e) on 11th December 2025.
- f) Advice of SAC Meeting Minutes for meeting held 2 December 2025 – received via email from Allison Hunt (Att 2f – SAC Meeting Minutes ONLY) on 15th December 2025.
- g) Update to new Draft SRFLGA Procedures & Advice of Introduction to Section 13.6 for RRG Funding Methodologies – received via email from Allison Hunt (Att 2g) on 16th January 2026.
- h) Advice of latest WN RRG Funding Recoup Register – received via email from Allison Hunt (Att 2h) on 23rd January 2026 (Note – Attachment 3 has been extracted from this).
- i) Advice of, and attached new 25-26 Yr Peak Harvest Road Count on Wyalkatchem North Rd for 26/27 Yr MCA Update – received via email from Aldo Lamos (Att 2i) on 27th January 2026.
- j) Advice of new WN RRG Technical Committee Members (for Checking) – received via email from Allison Hunt (Att 2j) on 27th January 2026.
- k) Advice of February RRG Report from WALGA – received via email from Allison Hunt (Att 2k) on 2nd February 2026.
- l) Advice of MRWA / IPWEA – WA Online Road Safety Training – received via email from Allison Hunt (Att 2L) on 2nd February 2026.
- m) Advice of State Government's non-committal to WSNF Funding in the 26/27 Yr – received via email from John Nuttall (Att 2m i – email and 2m ii - Draft Template Letter to Minister Saffioti) on 2nd February 2026.
- n) Response to WSNF State Funding Issue – received via copy of email from Glen Brigg to WSNF program Director John Nuttall (Att 2n i – email and 2n ii – OAG Maintaining Regional Local Roads Report 3 – 2025-26) on 2nd February 2026.
- o) Request to review new Draft MCA Briefing Note and MCA Sheet – received via email from Allison Hunt (Att 2o) on 17th November 2025.

5.2 Correspondence Out

- a) Request for updated peak 25/26 Yr Harvest Road Count and Updated MCA from Shire of Trayning for one (1) x 26/27 Yr RRG Project – email from myself to Paul Healy (Att 2p) on 25th January 2026.
- b) Request for updated peak 25/26 Yr Harvest Road Count and Updated MCA from Shire of Wyalkatchem for one (1) x 26/27 Yr RRG Project – email from myself to Aldo Lamos (Att 2q) on 25th January 2026.
- c) Request for updated peak 25/26 Yr Harvest Road Counts and Updated MCAs from Shire of Mt Marshall for four (4) x 26/27 Yr RRG Projects – email from myself to Santo Leotta (Att 2r) on 25th January 2026.

Resolution 2026 - 002	
That the Incoming and Outgoing Correspondence be accepted.	
Moved Cr A Eksanow	Seconded Cr T Gibson
Carried: Yes (8/0)	

6 BUSINESS ARISING FROM CORRESPONDENCE

Nil.

7 GENERAL BUSINESS

7.1 Funding Recoup Items.

The following default items require discussion:

- a) Review of Direct Grant Funding – claims to MRWA by no later than 31 August
- b) All projects – claiming first 40% of approved project funds
- c) Road Project Funding - estimated completion dates and maximising expenditures as at 30 June

The WNE SRRG part of the current WN RRG Funding Recoup Register (at 23rd January 2026) is attached for reference (Att 3). This Recoup Register shows that our SRRG has 50% of our 2025/26 Yr Road Program funding unrecouped to date. The amounts of funding unrecouped for each Council within our SRRG is shown as tabled below:

Council	% of Funding <u>Unrecouped</u>
Koorda	28%
Mt Marshall	25%
Mukinbudin	20%
Nungarin	60%
Trayning	66%
Westonia	65%
Wyalkatchem	53%
Yilgarn	65%
Average Unrecouped Funding for our SRRG	50%

FYI – the other 3 x SRRG's currently have unrecouped funding percentages of (this includes some carryover funding from the previous financial year):

Avon SRRG - 66%

Kellerberrin SRRG - 48%

Moora SRRG - 38%

Representatives from each Council were requested to provide an update on the status of each of their current year projects and advise the approximate expected Project completion date and funding recoup date. The results are as tabled below.

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Council	Road	Original Project SLKs	Project Length Km	Project Description	% Funding Not Recouped to Date	Status (Expected Completion Date)	Status (Expected Recoup Date)
Koorda	Burakin / Wialki Rd	25.30 - 28.10	2.80	Reconstruct existing Type 4 to Type 6 sealed pavement - to Minm 12m carriageway width & minm 8.0m primerseal width.	20%	End March	Early May
Koorda	Kalannie / Kulja Rd	5.80 - 8.00	2.20	Reconstruct existing Type 4 failed section to Type 6 sealed pavement - to Minm 12m carriageway width & minm 8.0m primerseal width. Includes Stage 1 Development Works for the section to be reconstructed that includes the Telecoms Relocation and Clearing Permit Costs to realign the deficient curve from SLK 8.40 - 8.60.	20%	End March	Early May
Koorda	Kalannie / Kulja Rd	0.00 - 3.00	3.00	Reseal	60%	End March	Early May
Mt Marshall	Bencubbin - Beacon Rd	3.98 - 5.71	1.73	Reconstruct existing Type 5 to Type 6 sealed pavement - to Minm 10m carriageway width & minm 8.0m primerseal width.	20%	Late April / early May	Early June
Mt Marshall	Bencubbin - Beacon Rd	26.22 - 27.38	1.16	Reconstruct existing Type 5 to Type 6 sealed pavement - to Minm 10m carriageway width & minm 8.0m primerseal width.	20%	Late April / early May	Early June
Mt Marshall	Burakin / Wialki Rd	22.06 - 23.98	1.95	Reseal	20%	Late April / early May	Early June
Mt Marshall	Burakin / Wialki Rd	47.84 - 48.88	1.04	Reseal	20%	Late April / early May	Early June
Mt Marshall	Kellerberrin - Bencubbin Rd	10.01 - 11.31	1.30	Reconstruct existing Type 5 to Type 6 sealed pavement - to Minm 10m carriageway width & minm 8.0m primerseal width.	20%	Late April / early May	Early June
Mt Marshall	Koorda - Bullfinch Rd	17.89 - 19.30	1.41	Reconstruct existing Type 5 to Type 6 sealed pavement - to Minm 10m carriageway width & minm 8.0m primerseal width.	20%	Late April / early May	Early June
Mt Marshall	Ingleton Rd	20.78 - 21.48	0.70	Construct existing Type 3 unsealed pavement to Type 5 sealed pavement - to Minm 10m carriageway width & minm 7.0m primerseal width.	20%	Late April / early May	Early June
Mukinbudin	Koorda - Bullfinch Rd	0.00 - 4.25	4.25	Reconstruct existing Type 5 to Type 6 sealed pavement - to Minm 10m carriageway width & minm 8.0m primerseal width.	20%	Complete	Fully Recouped
	Koorda - Bullfinch Rd	4.25 - 5.32	1.07	Additional Shovel Ready Project - Reconstruct existing Type 5 to Type 6 sealed pavement - to Minm 10m carriageway width & minm 8.0m primerseal width.	20%	Complete	Fully Recouped
Nungarin	Danberrin Rd	14.44 - 15.50	1.06	Reconstruct severely deteriorated pavement section - from Type 5 to Type 6 standard. Cement Stabilise the subgrade material and lime stabilise the subbase / basecourse layers.	60%	Late March / early April	Early May
Trayning	Kununoppin - Mukinbudin Rd	22.83 - 23.83	1.00	Reconstruct existing Type 4 section in poor condition to Type 5 sealed pavement - to Minm 10m carriageway width & 7.2m primerseal width. Includes Geometric and Pavement Design Costs and additional costs to fix curve superelevation and transition surface levels, and for batter reduction works to provide greater runoff recovery. NOTE THAT THE SHIRE OF TRAYNING ARE MATCHING FUNDING NEAR ON 1:1 - WELL IN EXCESS OF THE MINIMUM REQUIRED 1:2 RATIO.	60%	Late March / early April	Early May
	Kellerberrin - Bencubbin Rd	4.63 - 5.89	1.26	Reconstruct existing Type 5 section in poor condition to Type 6 sealed pavement - to Minm 10m carriageway width & 8.0m primerseal width.	60%	Late March / early April	Early May
Westonia	Warralakin Rd	29.17 - 33.37	4.20	Reconstruct existing Type 4 failed section to Type 6 sealed pavement - to Minm 10m carriageway width & 7.5m primerseal width.	60%	Late March	Early May
Wyalkatchem	Wyalkatchem North Rd	6.91 - 8.40	1.49	Reconstruct existing Type 4 pavement section to Type 6 sealed pavement - to Minm 10m carriageway width & 7.6m primerseal width.	60%	Complete	Early March
	Cemetery Road	2.22-3.15	0.93	Additional Shovel Ready Program - Reconstruct from Type 4 to Type 6. Prune vegetation. Widen shoulder from 8m to 10m. Primer seal and two coat hot seal C170, 14/10 aggregate. Extend culvert & install headwalls at SLK 2.42 Install guideposts & signage.	60%	Late March	Early May
	Cunderdin- Wyalkatchem Rd	3.00-5.00	2.00	Additional Shovel Ready Program - Clearing and reconstruction of failed section of road	60%	Late March	Early May
Yilgarn	Bodallin North Rd	12.93 - 20.00	7.07	Reseal - following some minor pavement failure patches remedial stabilisation works	60%	Late March	Early May
	Crampthorne Rd	9.9 - 13.50	3.60	Construct and Upgrade section from Type 3 to Type 5 Standard to Minm 10m carriageway width & 7.2m primerseal width.	60%	Late February	Early April
	Crampthorne Rd	9.9 - 13.50	3.60	Additional Shovel Ready Program - Construct and Upgrade section from Type 3 to Type 5 Standard - to Minm 10m carriageway width & 7.2m primerseal width.	100%	Late February	Early April
	Marvel Loch - Forrestania Rd	4.20 - 13.27	9.07	Reseal - following some minor pavement failure patches remedial stabilisation works	60%	Mid March	Early April

Resolution 2026 - 003	
That the updated 25/26 Yr RRG Road Program Status Report be endorsed.	
Moved Cr A Walker	Seconded Cr T Gibson
Carried: Yes (8/0)	

7.2 26/27 Yr Road Program – Updated Road Counts & MCAs

On the 25th January 2026, I sent out emails to the respective MOWS at the Shire’s of Mt Marshall, Trayning and Wyalkatchem requesting updated peak 2025/26 Yr Harvest Road Counts and updated MCAs for the following tabled 26/27 Yr Projects (see attachments 2o, 2p and 2q in section 4 – Correspondence In).

Council	Road	Original Project SLKs	Project Length Km	Project Description	Acceptable Road Counts (Yes/No)	Comments
Mt Marshall	Burakin / Wialki Rd	0.97 - 4.60	3.63	Reseal - following some minor pavement failure patches remedial stabilisation works	No	The Shire of Mt Marshall will collect a Peak Period count this coming harvest to provide a count that is < 8km from any part of this Project Scope of Works. The current count is > 8km from any part of the Project SOW, and non compliant.
	Burakin / Wialki Rd	50.1 - 51.15	1.05	Reseal - following some minor pavement failure patches remedial stabilisation works	No	The Shire of Mt Marshall will collect a Peak Period count this coming harvest to provide a count that is < 8km from any part of this Project Scope of Works. The current count is > 8km from any part of the Project SOW, and > 5 Yrs old, and non compliant.
	Koorda / Bullfinch Rd	6.00 - 8.63	2.63	Reconstruct existing Type 4 to Type 6 sealed pavement - to Minm 10m carriageway width & minm 8.0m primerseal width.	No	The Shire of Mt Marshall will collect a Peak Period count this coming harvest to provide a count that is < 8km from any part of this Project Scope of Works. The current count is > 8km from any part of the Project SOW, and non compliant.
	Koorda / Bullfinch Rd	47.16 - 47.96	0.80	Reseal	No	The Shire of Mt Marshall will collect a Peak Period count this coming harvest to provide a count that is < 8km from any part of this Project Scope of Works. The current count is > 5 Yrs old, and non compliant.
Trayning	Kellerberrin - Bencubbin Rd South	4.34 - 5.89	1.55	Reconstruct existing Type 5 section in poor condition to Type 6 sealed pavement - to Minm 10m carriageway width & 8.0m primerseal width. The Works includes the Upgrade of Lairds Rd and the auxillary lane to the south. (Note that this is the project that was delayed in the 25/26 Yr due to awaiting the Geometric and Pavement Design).	No	The Shire of Trayning will collect a Peak Period count this coming harvest to provide a count that is < 8km from any part of this Project Scope of Works. The current count is > 8km and non compliant.
Wyalkatchem	Wyalkatchem North Rd	8.40 - 9.96	1.56	Reconstruct existing Type 4 pavement section to Type 6 sealed pavement - to Minm 10m carriageway width & 7.6m primerseal width.	No	The Shire of Wyalkatchem will collect a Peak Period count this coming harvest to improve the road count warrant.

As highlighted at the time, when we endorsed our 26/27 Yr RRG Road Program at our 19th September 2025 Meeting (Resolution 2025 – 012), these updated Road Counts were requested since the Road Counts utilized in their provided MCA submissions were not meeting the relevant Road Count requirements. Please also note that at that time the Shire of Mt Marshall had not submitted their 26/27 Yr RRG Road Program. When they did (which our Group endorsed Out of Session following this meeting) it was found that four (4) of their (5) Project Submissions had MCAs utilizing Road Counts not meeting the relevant Road Count requirements (three being > 8km from any part of the Project Site, and one being > 5 years old).

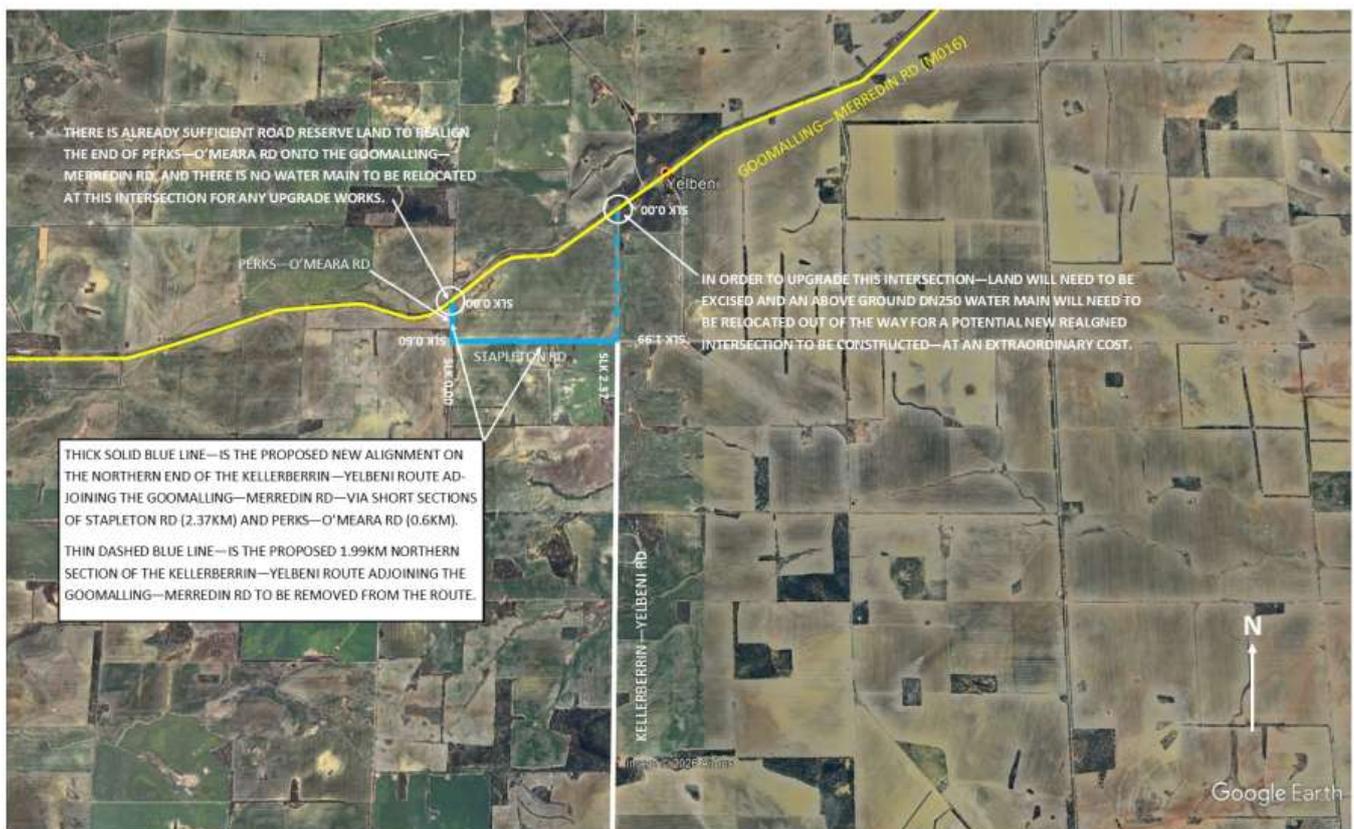
As discussed, the status of these updated 26/27 Yr Project MCAs are:

- Santo Leotta from the Shire of Mt Marshall advised they did collect the peak harvest road counts and will provide the updated MCAs with new road counts by the end of the week
- The Shire of Trayning had already provided the updated Road Count collected at SLK 8.0 on the Kellerberrin – Bencubbin Rd South, and the updated MCA, prior to this meeting.
- The Shire of Wyalkatchem have already provided their new Road Count they collected on the Wyalkatchem North Rd at SLK 9.0, and will provide their updated MCA in the next couple of days.

7.3 Shire of Trayning – 2040 Program Update on Kellerberrin – Yelbeni Route

The Shire of Trayning have requested the Group’s approval to alter the northern end of their 2040 Route on the Kellerberrin – Yelbeni Rd. As can be seen on the plan below, the Shire is proposing to remove the northern 1.99km of the Kellerberrin – Yelbeni Rd adjoining the Goomalling – Merredin Rd, and include the short sections of Stapleton Rd from SLK 0.0 to 2.37 and Perks – O’Meara Rd from SLK 0.0 to 0.60, a total length of 2.97 km, adding an extra 0.98km to this Route. The main reasons for this proposed realignment of the northern end of this Route is:

- a) At the intersection of the Kellerberrin – Yelbeni Rd and the Goomalling – Merredin Rd, there are currently very limited swept path issues for RAVs and Sight Entering Distance issues for RAVs entering the Goomalling – Merredin Rd, westbound.
- b) At the intersection of the Perks – O’Meara Rd and the Goomalling – Merredin Rd, there is currently Road Reserve land available to realign the end of this road into the Goomalling – Merredin Rd at > the minimum 70° requirement, and there are no Sight Entering Distance issues for RAVs entering the Goomalling – Merredin Rd.
- c) Due to the Wyalkatchem CBH Grain Receival Facility having a \$ 7 / Tonne lesser Fee for Handling and Freight Charges (than the Trayning CBH Grain Receival Facility), most of the farmers based south of Yelbeni are hauling grain to the Wyalkatchem Facility – and the proposed Stapleton Rd / Perks – O’Meara Rd route is a short cut that is currently being taken (as the Road Count collected on the Perks – O’Meara Rd during the 2025/6 Yr peak Harvest period has shown - the ESA value is 47). The Shire has also been having to maintenance grade these two short unsealed sections considerably more than other unsealed road sections during the harvest period.



**SHIRE OF TRAYNING— KELLERBERRIN—YELBENI ROUTE 2040 REVIEW
PLAN OF NORTHERN END REALIGNMENT FROM STAPLETON RD TO THE GOOMALLING—MERREDIN RD**

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In relation to item a) above, the Kellerberrin – Yelbeni Rd currently intersects the Goomalling – Merredin Rd at approximately 45°, well below the minimum required 70° approach angle. Apart from this issue, there is no land available in the Road Reserve at this intersection to realign it into a compliant “T Junction” intersection, and this is further compounded by an above ground DN250 Steel Water Main located at this intersection. It is going to be problematic and extremely costly to upgrade this intersection. The Perks – O’Meara Rd and Goomalling – Merredin Rd can easily be upgraded at much less cost and provides a better alternative for freight traffic to access the Goomalling – Merredin Rd.

A completed 2040 Development Form for the proposed realigned northern section of this 2040 Route was provided by the Shire of Trayning (Att 4) and is attached at the end of these minutes in Appendix A.

Resolution 2026 - 004

That the Shire of Trayning’s request to alter the northern end of the Kellerberrin – Yelbeni 2040 Route via:

- **Removing the northern 1.99km of the Kellerberrin – Yelbeni Rd from SLK 0.00 – 1.99 from the Route, and**
- **Adding in lieu, the short adjoining sections of Stapleton Rd from SLK 0.00 to 2.37 and the Perks – O’Meara Rd from SLK 0.00 – 0.60**

to connect to the Goomalling – Merredin Rd at the northern end, and provide a more effective Route in terms of amenity, productivity and upgrade cost, be endorsed.

Moved Cr T Gibson

Seconded Cr D Geier

Carried: Yes (8/0)

7.4 MCA Review Process Update

On the 11th December 2025, I attended an MCA Review Workshop at MRWA Northam to review the new Draft Wheatbelt (for both WN RRG and WS RRG’s) MCA Model Worksheets to be utilized for prioritising RRG Funding for Preservation and Improvement RRG Road Projects from the 27/28 Yr and onwards. These changes are mainly required as a result of inclusions in the current SRFLGA Funding Agreement, requiring consideration of Sustainability and Indigenous Participation requirements. It also ensured that all RRG’s in WA were using an MCA funding prioritization model (some were not) and also provided an opportunity to simplify our current models.

Following previous Workshops, Max Bushell at WALGA provided the final draft MCA Model for the Wheatbelt Region for this Workshop. We reviewed feedback that had been provided by Wheatbelt LG’s, including some worked examples using both Preservation and Improvement 26/27 Yr Project Road Project Submissions - in the new relative worksheets within the new MCA Model. I advised that the new draft MCA Model is much simpler and easier to complete than our current model and is fit for purpose.

7.5 WSFN Project Update – State Matching Funding Issue

In Att 2m i, WSFN Program Director, John Nuttall has advised via email of the WA State Government’s decision to not commit to match potential additional WSFN Funding in the 2026/7 year for a new lot of WSFN Funding for a further four (4) year period (the request is \$ 4.7 Million per annum over four (4) years. This is obviously very disappointing given all of the work that has gone into developing this Project to its current mature state, and mainly because the WSFN require financial support from the WA Government in order to leverage WSFN Funding from the Federal Government.

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However, and as John also explained in his email, it appears that MRWA believe the WSNF has an excellent chance of receiving matching State funding in the following 27/28 Year.

As a result, John is requesting Member Council and SRRG support to write to the WA State Minister for Transport, Rita Saffioti, requesting she reconsider our request for matching State funding (to potential Federal WSNF Funding) in the 2026/27 Yr. John has provided a typical letter template addressed to Minister Saffioti, that can be utilized to add any further supporting information. I believe it is important that the Group writes to Minister Saffioti, expressing our reasons for the proposed request (funding reconsideration).

In response to John Nuttall's request, Glen Brigg had drafted a typical Response letter, which I included in this meeting agenda to assist us with drafting a suitable letter. This letter from Glen Brigg is attached (Att 5).

Resolution 2026 - 005

That:

- I draft a letter to be sent to the WA Minister for Transport, Rita Saffioti, requesting she reconsider including our recent WSNF Funding Submission in the 2026/27 Year, so that we have financial support from the State Government to lodge an application for additional WSNF Funding to the Federal Government – immediately following this meeting and based upon the draft letter provided in Attachment 5.
- This draft letter to be circulated to the Group for comment and feedback
- I make any required corrections, get Cr N Chandler to sign it, and email off to the Minister

Moved Cr D Naughton

Seconded Cr J Begley

Carried: Yes (8/0)

8 OTHER BUSINESS

8.1 CBH Bin to Bin Transfer Use of WSNF Routes

Cr Walker raised concerns as to why CBH Bin to Bin transfer Contractors appeared to be not utilizing the available WSNF Routes, and that it appears they are using the State Roads as much as possible, even though this road (the Goomalling – Merredin Rd) is in very poor and unsafe condition.

John Nuttall advised that the WSNF has made CBH aware of the WSNF Routes and that they are available for CBH Bin to Bin grain transfer campaigns. He suggested that ratepayers should lobby their local CBH Board Members to make change.

Cr Begley asked if anyone knew whether it was the Trucking Contractors or CBH who decide which Bin to Bin haulage routes to utilise?

John Nuttall suggested that CBH didn't appear to have a long term plan, since if they did, they would have divulged which routes would be utilized for these Bin to Bin grain transfers – and they have not.

Cr Walker asked if the WSNF could fund the upgrade of the Goomalling – Merredin Rd to make it safer to use.

John Nuttall advised that the WSNF cannot fund this road as it is a State Government controlled road and suggested that the issue with the condition of this road should be raised at the coming WN RRG with the Regional Manager of MRWA.

Peter Naylor advised that recently, he had attended a meeting with MRWA Representatives in relation to them (MRWA) commencing Upgrade works on the section of the Goomalling – Merredin Rd between Trayning and Nungarin in the 2026/27 Yr – to make this road safer.

9 NEXT MEETING DATES

9.1 Next WN RRG Meeting

Date for this meeting is Monday the 9th March 2026, at the Shire of Northam's Recreation Centre, at 44 Peel Tce, commencing at 10.00am.

9.2 Next WN RRG Technical Committee Meeting

Date for this meeting is Thursday the 19th February 2026 – to review the 2026/27 Yr WN RRG Road Program MCAs prior to consideration for endorsement by the WN RRG at the 9th March 2026 Meeting.

9.3 Next WNE SRRG Meeting

The next meeting was scheduled for Wednesday 8th April 2026 to review the 25/26 Yr Road Program Status, again.

10 CLOSURE OF MEETING

The Chairperson thanked everyone for their attendance.

There being no further business, the meeting was closed at 9.57 am.

APPENDIX A – SHIRE OF TRAYNINGS 2040 DEVELOPMENT APPLICATION FOR THE SLIGHT REALIGNMENT OF THE NORTHERN END OF THE EXISTING KELLERBERRIN – YELBENI RD ROUTE.

SUBMISSION FORM

Significant Local Roads – Route/Road Justification and Development Strategy

Submission/Assessment Form: Wheatbelt North Regional Road Group

<p>RRG Determination</p> <p>Office Use Only</p>	<p>Accepted <input type="checkbox"/> Rejected <input type="checkbox"/></p>
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<p>Local Government: Shire of Trayning</p>

<p>MRWA Road Classification Manager – does the route meet the criteria</p>	<p>Yes <input type="checkbox"/> No <input type="checkbox"/></p>
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<p>Endorsed by SAC. Date.....</p>	<p>Yes <input type="checkbox"/> No <input type="checkbox"/></p>
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Road Description and Location

Road / Route Name: Existing Route – Kellerberrin – Yelbeni Rd

Proposed New Route – Kellerberrin to Yelbeni Route (will be a slight route realignment to the existing Route – at the northern 2km end)

Road Name	Road Number	Road Type (LoS)	Start SLK	Finish SLK	Length (km)	Un sealed (km)	Sealed (km)
Kellerberrin – Yelbeni Rd	4130008	Type 5	1.99	25.07	23.08	23.08	0.00
Stapleton Rd	4130016	Type 5	0.00	2.37	2.37	2.37	0.00
Perks – O’Meara Rd	4130026	Type 5	0.00	0.60	0.60	0.60	0.00

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1. The Kellerberrin – Yelbeni Rd commences (SLK 0.00) at the T-Junction Intersection where it intersects with the Goomalling – Merredin Rd (M016) – just west of the Yelbeni townsite on the northern end. However, since the Kellerberrin – Yelbeni Rd intersects the Goomalling – Merredin Rd at approximately 45° and will require realigning (to correct to a T-Junction with approach angle > 70°), the upgrade of this intersection will be problematic and extraordinarily expensive – due to having to relocate an above ground DN200 Steel Water Main underground and the excision of land. **The proposed new Route will exclude the first 1.99km of the Kellerberrin – Yelbeni Rd on the northern end where it meets Stapleton Rd, which includes this intersection.**
The Kellerberrin – Yelbeni Rd is aligned north – south and terminates to the south where it joins the Kellerberrin – Bencubbin Rd at SLK 6.00, 6 km north of the Kellerberrin townsite [and the Great Eastern Hwy (H005)], in the Shire of Kellerberrin. Within the Shire of Trayning, this road meets the Shire of Kellerberrin Boundary at SLK 25.07.
2. Stapleton Rd commences (SLK 0.00) at the T-Junction Intersection where it intersects with the Perks – O’Meara Rd on the western end.
3. Stapleton Rd is aligned east - west and terminates well to the east where it joins the Doodlakine – Kununoppin Rd. However, the proposed new route on the northern end is to finish at the Kellerberrin – Yelbeni Rd intersection at SLK 2.37, where it joins the existing route.
4. The Perks – O’Meara Rd commences (SLK 0.00) at the T-Junction Intersection where it intersects with the Goomalling – Merredin Rd (M016) on the northern end.
5. The Perks – O’Meara Rd is aligned north - south and terminates well to the south where it joins to Ryan Rd at Tilbrook Rd. However, the proposed new route on the southern end is to finish at the Stapleton Rd intersection at SLK 0.60.

Refer to the Location Map attached.

If Route Name nominated provide details of all roads forming the route otherwise enter details of above road on the first line below
Note – **Location map MUST be attached**

Road Justification

Road Function

Include road hierarchy category, RAV Network No (if applicable) and a comment on how the road makes a positive contribution to the economic and/or social wellbeing of the region and WA as a whole

The existing Kellerberrin – Yelbeni Rd route is a north - south aligned link from the Goomalling – Merredin Rd (M016) near the Yelbeni Townsite on the north end (in the Shire of Trayning) to the Kellerberrin Townsite [and Great Eastern Hwy (H005)] on the southern end (in the Shire of Kellerberrin). It is a through route mainly used to carry agricultural produce (including grain and canola), fertiliser, lime and other agricultural input materials, and livestock. The Wyalkatchem and Kellerberrin Primary CBH Grain Reveal Facilities are close by the northern and southern ends of this route respectively. The lower Grain Handling and Freight Fees being offered at these Primary Facilities by CBH, are encouraging farmers in the surrounding area to freight grain to these facilities (rather than the other smaller CBH Facilities in the area Grain Handling and Freight Fees being offered are higher). For this reason, it is expected that this slightly revised Route will become ever more important as CBH continue to improve these Primary Facilities via storage, outloading and processing capacity upgrades. The upgrade of this route will significantly improve freight productivity and subsequently provide economic value to the broadacre farmers in the area.

The Shire of Trayning’s Functional Road Hierarchy currently has the three (3) road sections in this revised Route as being:

- Kellerberrin – Yelbeni Rd Tier 3 – District Significant
- Stapleton Rd Tier 4 - Area Service
- Perks – O’Meara Rd Tier 4 - Area Service

Note that the Shire of Trayning have six (6) tiers within their Functional Road Hierarchy. The Shire of Trayning are in the process of updating their Functional Road Hierarchy to alter these two short sections of Stapleton Rd and Perks – O’Meara Rd from Area Service status to District Significant, in line with this route review.

All of the three (3) road sections comprising the slightly altered existing Route, currently have the

Minutes of Wheatbelt North East SRRG Meeting held 9th February 2026

permitted RAV Access levels as shown in Table 1 below:

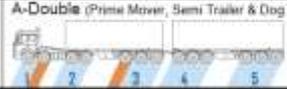
RAV TYPE	ITEM	ROAD NAME		
		KELLERBERRIN - BENCUBBIN RD	STAPLETON RD	PERKS - O'MEARA RD
TANDEM DRIVE PERMITTED	CATEGORY	N4	N4	N4
	AMMS RATING	N4.1	N4.1	N4.1
	CURRENT OPERATION CONDITIONS	2, 8	1,2,3,4 (60kph),5,8	8
TRI DRIVE PERMITTED	CATEGORY	TD1	TD1	TD1
	AMMS RATING	TD1.1	TD1.1	TD1.1
	CURRENT OPERATION CONDITIONS	Nil	Nil	Nil
PBS PERMITTED	CATEGORY	PBS 1B	PBS 1B	PBS 1B
	AMMS RATING	PBS 1B.1	PBS 1B.1	PBS 1B.1
	CURRENT OPERATION CONDITIONS	2	1,2,3,4 (60kph),5,8	8

The Operating Conditions (extracted from the RAV Route Assessment Guidelines) are provided below. Note that while the permitted RAV Access levels are consistent, there is no consistency in the permitted Operating Conditions - between the three (3) types of RAV Configurations permitted on the three (3) roads within this route.

Appendix E: Operating Conditions

These and other similar operating conditions may be applied to the assessment of low volume roads.

1. When travelling at night, the RAV must travel at a maximum speed of 40km/h and display an amber flashing warning light on the prime mover.
2. No operation on unsealed road segment when visibly wet, without road owner's approval.
3. Headlights must be switched on at all times.
4. Speed restrictions of 40 km/h or 60 km/h as determined from [Appendix B](#).
5. Direct radio contact must be maintained with other RAVs to establish their position on or near the road (suggested UHF Ch 40).
6. For a single lane road, the road must not be entered until the driver has established via radio contact that there is no other RAV on the road travelling in the oncoming direction.
7. Operation is not permitted while the school bus is operating on the road. Operators must contact the relevant schools directly and obtain school bus timetables; or where direct contact can be made with the school bus driver, operation is permitted once the school bus driver confirms all school drop-offs/ pick-ups have been completed on the road.
8. Current written support from the road asset owner, endorsing use of the road, must be obtained, carried in the vehicle and produced upon request.

Category	Vehicle Description	Length
4A	A-Double (Prime Mover, Semi Trailer & Dog Trailer) 	≤27.5 m

N4.1 (permitted AMMS loading 1)
– giving permitted GCM = 93.5 T

Category	Vehicle Description	Length
1A	Prime Mover & Semi Trailer 	≤20.0 m

TD 1.1 (permitted AMMS loading 1)
– giving permitted GCM = 55.0 T

Category	Vehicle Description	Length
Level 1		≤20.0 m

PBS 1B.1 (permitted AMMS loading 1)
– giving permitted GCM = 67.5 T Tonne

Road Development Need

Provide details of the road's future use

In line with future freight targets, of establishing a RAV Network with greater connectivity (from paddock to port), and to meet a permitted N7.1 RAV access level across the Wheatbelt, this route requires to be upgraded to a minimum type 5 sealed road standard (7m seal width and 10m pavement width). This will provide a suitable all weather, wider road to permit this higher than current level of RAV Access, and provide a more productive freight route. This will bring the permitted RAV access on this Route into line with:

- MRWA currently has upgraded the permitted RAV access on their Road Network to N7, except for those few sections that are deemed to still be unsafe to do so (e.g, the section of the Goomalling – Merredin Rd from the Trayning Townsite to the Knungajin – Merredin Rd north of Merredin – which still requires widening to make safer. This only has permitted N6.1 RAV Access). This increase in RAV access levels generally commenced occurring in late 2016.
- The WSFN's targeted RAV access level following completion of upgrade works, is N7.1.
- Most of the surrounding fringe Wheatbelt Local Governments have lifted their permitted RAV access levels to N7.1, on the majority of their Road Networks.
- In order to provide greater RAV connectivity, from paddock to port, ideally, the route should have the same level of permitted RAV Access. With a lot of the inner Wheatbelt still generally only having permitted N4.1 RAV Access, this connectivity is currently not existent in a lot of this area.
- In late September 2016, MRWA HVS updated their RAV Route Assessment Guidelines to permit the Low Volume mechanism to apply to N7 RAVs, whereas prior to that, this mechanism designed to permit RAVs onto single lane roads using risk management operating conditions, only applied up to N4 RAV level. This strategy was enacted to more easily permit Local Governments to raise their permitted RAV Access levels to N7, in order to provide greater connectivity. They also reduced the entering sight distance standards at intersections, since under the previous standards a considerable amount of roads were not permitted RAV access due to an entering / exiting intersection on one end – not quite meeting the minimum entering sight distance requirement.

Road Development Strategy

Provide a brief high level summary for the future development of the road including proposed funding sources (i.e. Road Project Grant, Black Spot)

For the entire 26.05km section of this slightly revised route (comprising the three road sections listed above) located within the Shire of Trayning, the following upgrade works are required:

- Upgrade and widen the road standard from its current unsealed, paved (Type 3) standard to a safer, wider all weather sealed Type 5 standard (7m seal width and minimum 10m pavement width)
- Realign the three (3) deficient curves (currently only have 114m radii curves) located from SLK 17.38 - 17.58, 21.26 - 21.33 and 21.83 - 21.90 to a suitable minimum 600m radius standard (requiring the excision of 0.636 Ha in total, and the truncation of a 58AC Water Main to 130m to the south of its existing truncation point and relocation of the Water Meter on the curve from SLK 21.83 to 21.90 – there are no other services located at these curves).
- Realign the two (2) deficient curves (currently only have 320 to 360m radii curves) through the S-Bend located from SLK 13.68 -14.18 and 14.59 – 15.06 to a suitable minimum available 555m radius standard (requiring the excision of 6.77 Ha in total, and the relocation of an existing Dam). While there are both water and telecoms cables at this S-Bend, they will not require relocating to accommodate the proposed new road alignment. However, an approx 300DN sleeve would need to be buried adjacent to the existing U/G DN110 MDPE pipe where the new road alignment will cross it – for future

Minutes of Wheatbelt North East SRRG Meeting held 9th February 2026

Watercorporation use.

- Upgrade the Stapleton / Kellerberrin – Bencubbin Rd, Stapleton / Perks – O'Meara Rd and Perks – O'Meara / Goomalling – Merredin Rd intersections and ensure to provide suitable swept path area for 36.5m long RAVs, to safely negotiate these intersections

The upgrade works will include verge vegetation clearing, verge spoil removal, shoulder widening and reconditioning, construction of new table drains, upgrading of existing culverts via extending or replacing (dependent on condition), overlaying with suitable gravel pavement material sourced locally, and sealing. Road Furniture will be installed. In any low lying areas that have clay subgrade material and are prone to water logging during wetter winters, then dependent upon the tested properties of this clay material, some stabilisation of the subgrade / subbase material may be required (prior to the new basecourse layer being imported).

The Shire of Trayning propose to utilise RRG Funding to complete the Upgrade works on this route, over a considerable time period (probably ten plus years), commencing as soon as possible following the acceptance of this slight Route Review. If other opportunistic road funding becomes available that the Shire of Trayning can leverage, then it will apply for this funding and if successful, and the funding is substantial, reduce the time period for the upgrade works.

There will be a requirement for ongoing Preservation Works, in the form of Reseals and the Rehabilitation of failed pavement sections that may appear in susceptible areas of poor subgrade clay located in low lying areas prone to water logging. It is expected that in the future, RRG Road Program funding will be utilised to fund these ongoing preservation works on an as needs basis.

Criteria Met

List the Criteria items consider to be met against the *CRITERIA FOR SIGNIFICANT LOCAL ROADS*

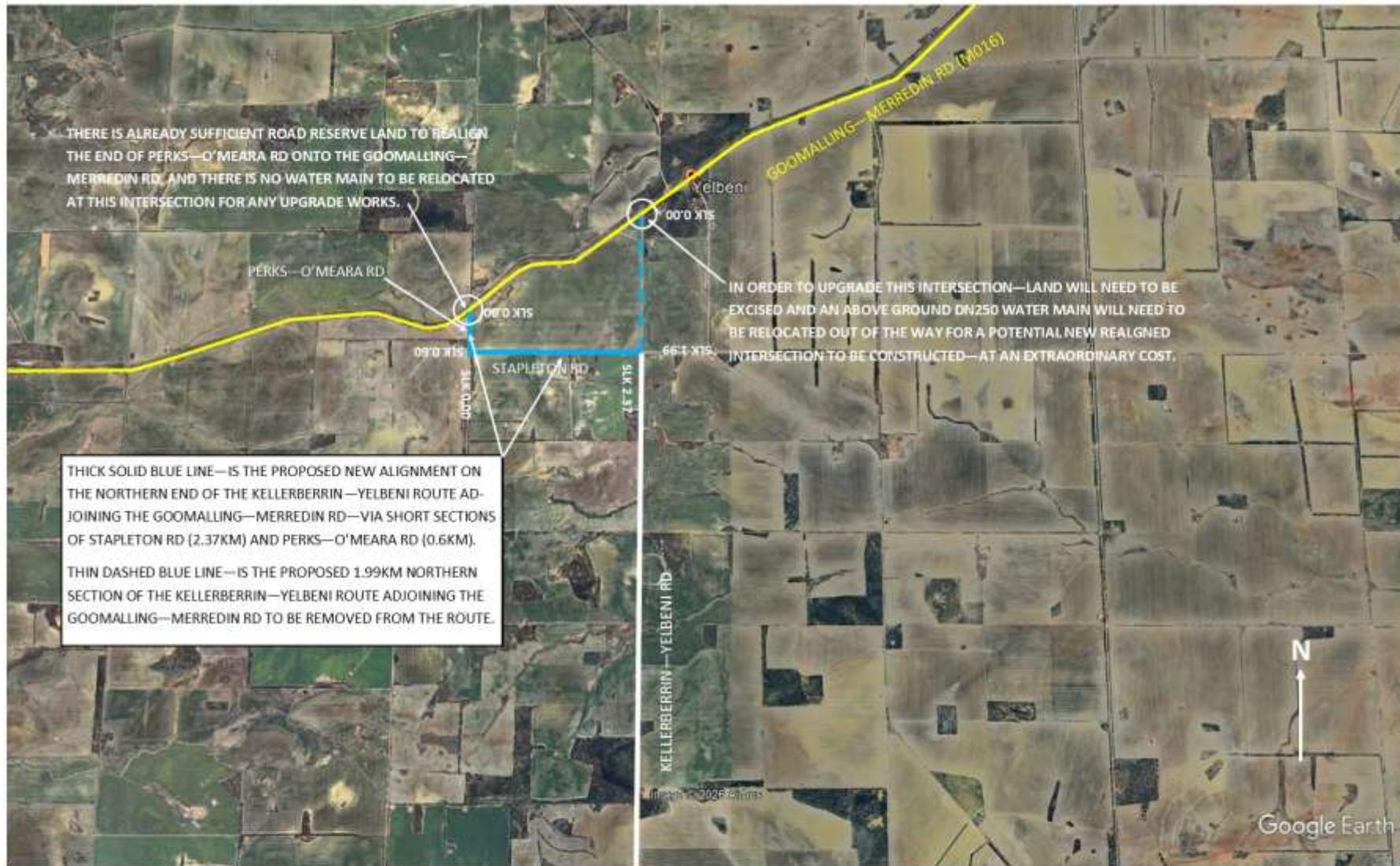
The Kellerberrin to Yelbeni Rd meets only one (1) Criteria. MRWA have advised us in the past that if we don't meet the required two (2) criteria, and meet one (1), we can request approval from the relevant SRRG and RRG, if there are justifiable circumstances.

The one (1) criteria met is under Section 2 : Road Function / Freight – A Road that forms part of the Restricted Access Vehicle (RAV) notice network 2 or above. This Criteria is met, since all three (3) road sections that make up the slightly revised route have the same permitted RAV ratings:

- Tandem Drive N4.1
- Tri Drive TD 1.1
- Performance Based Standards RAV PBS 1B.1

The other criteria within the WN RRG that is often required to be met to have two (2) criteria met, is meeting the minimum PCU traffic count warrant of 200 (since we would rarely meet any of the other Criteria – which are more population and industry based). Under Section 3 : Traffic Volume – based upon a recent 56 day Peak 2025/26 Harvest Road Count collected on the Perks – O'Meara Rd at SLK 0.3, currently has a PCU value of 51.9 - which is below the minimum required PCU value of 200 and subsequently does NOT meet this criteria. The road count was collected from 20 October to 15 December 2025, a minimum 8 week period. *(Note from Rod Munns the author of this application - during the late consultation phase of the development of this new 2040 Route Application process in 2021, I did raise concerns that a single PCU target value should not be applied across all Regions of WA – which is what was proposed in draft and finally agreed to. Given each Region has varying industries and populations, I did suggest that each Region should set their own minimum PCU target value).*

The ESA value for this count is 47.3, which meets our current minimum WN RRG MCA traffic warrant to upgrade this road section to a Type 5 sealed road standard (7m seal width and 10m pavement width). Additionally, this route is an existing Route and it is only the last 2km section on the northern end that is being realigned. We believe these reasons justify our case for the WNE SRRG and WN RRG to endorse this slight alteration to an existing 2040 Route.



**SHIRE OF TRAYNING— KELLERBERRIN—YELBENI ROUTE 2040 REVIEW
PLAN OF NORTHERN END REALIGNMENT FROM STAPLETON RD TO THE GOOMALLING—MERREDIN RD**

Class Speed Matrix

ClassMatrix-189

Site: Perks - O'Meara Rd.0.1NS
Description: 300m south of the Goomalling - Merredin Rd
Filter time: 0:00 Monday, 20 October 2025 => 0:00 Monday, 15 December 2025
Scheme: Vehicle classification (AustRoads94)
Filter: Cls(1-12) Dir(NESW) Sp(10,160) Headway(>0) Span(0 - 100) Lane(0-16)

		Class													
		SV	SVT	TB2	TB3	T4	ART3	ART4	ART5	ART6	BD	DRT	TRT	Total	
km/h		1	2	3	4	5	6	7	8	9	10	11	12		
10- 20	|	3	.	.	2	.	.	.	.	1	.	2	.	8	1.0%
20- 30	|	14	.	2	4	3	.	.	.	8	12	55	.	98	11.8%
30- 40	|	27	.	6	5	1	.	.	1	1	7	165	.	213	25.6%
40- 50	|	29	.	7	2	.	.	.	.	10	4	130	.	182	21.8%
50- 60	|	52	1	10	.	.	1	.	.	3	3	19	.	89	10.7%
60- 70	|	77	1	18	.	.	.	.	.	.	.	.	.	96	11.5%
70- 80	|	77	1	20	1	.	1	.	.	.	.	.	.	100	12.0%
80- 90	|	30	.	5	.	.	.	.	.	.	.	.	.	35	4.2%
90-100	|	12	.	.	.	.	.	.	.	.	.	.	.	12	1.4%
100-110	|	.	.	.	.	.	.	.	.	.	.	.	.	0	0.0%
110-120	|	.	.	.	.	.	.	.	.	.	.	.	.	0	0.0%
120-130	|	.	.	.	.	.	.	.	.	.	.	.	.	0	0.0%
130-140	|	.	.	.	.	.	.	.	.	.	.	.	.	0	0.0%
140-150	|	.	.	.	.	.	.	.	.	.	.	.	.	0	0.0%
150-160	|	.	.	.	.	.	.	.	.	.	.	.	.	0	0.0%
Total	|	321	3	68	14	4	2	0	1	23	26	371	0	833	
	|	38.5%	0.4%	8.2%	1.7%	0.5%	0.2%	0.0%	0.1%	2.8%	3.1%	44.5%	0.0%		

Great Eastern Country Zone Minutes

12 February 2026

Hosted by the Shire of Trayning
(Trayning and Districts Sporting Club)
Commenced at 9:30am

ZONE STRATEGIC PRIORITIES

The following items are the Zone's priority issues, as resolved at the February 2024 Zone meeting:

- Regional Health Services to include:
 - Hospitals
 - Aged Care
 - Future of Nurse Practitioner Service
- St John Ambulance Service – Impact on Volunteers and the provision of the service generally.
- Regional Subsidiaries
- Transport – Road Network
- Telecommunications
- Education
- Review of GROH Housing and Regional Housing issues
- Waste Management
- Agricultural Land Use

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1. OPENING, ATTENDANCE AND APOLOGIES

1.1. OPENING

The meeting opened at 9:32am.

1.2. ATTENDANCE

MEMBERS	2 Voting Delegates from each Member Council
Shire of Bruce Rock	Cr Stephen Strange (State Council Representative)
	Mr Mark Furr, Chief Executive Officer, non-voting
Shire of Cunderdin	President Cr Alison Harris
Shire of Dowerin	Cr Ashley Jones
	Deputy President, Cr Robert Trepp, deputy delegate
Shire of Kellerberrin	Cr Emily Ryan
	Ms Morgan Ware, Manager Governance, voting delegate
Shire of Kondinin	Cr Toni Smeed
Shire of Koorda	Deputy President, Cr Gary Greaves
Shire of Merredin	President Cr Donna Crook
	Mr Craig Watts, Chief Executive Officer, deputy delegate
Shire of Mount Marshall	President Cr Tony Sachse (Zone Chair)

Shire of Narembeen	President Cr Holly Cusack
	Ms Rebecca McCall, Chief Executive Officer, deputy voting delegate
Shire of Nungarin	Cr Gary Coumbe
Shire of Tammin	Deputy President, Cr Tanya Nicholls
	Mr Andrew Malone, Chief Executive Officer, non-voting
Shire of Trayning	President Cr Melanie Brown
	Mr Peter Naylor, Chief Executive Officer, non-voting
Shire of Westonia	President Cr Mark Crees
	Mr Bill Price, Chief Executive Officer, voting delegate
Shire of Wyalkatchem	President Cr Christy Petchell
	Mr Ian McCabe, A/Chief Executive Officer, non-voting
Shire of Yilgarn	President Cr Bryan Close
	Mr Cameron Watson, A/Chief Executive Officer, non-voting

GUESTS	
Main Roads WA	Mr Mohammad Siddiqui, Director Wheatbelt Region
Regional Development Australia WA	Mr Josh Pomykala, Director Regional Development
Wheatbelt Development Commission	Mr Grant Arthur, Director Regional Development
Wheatbelt District Emergency Management Committee	Ms Shelby Robinson, District Emergency Management Advisor
CBH Group	Ms Kellie Todman, Manager Governance and Industry Relations Ms Emma Haak, Planning and Approvals Lead
NBN Co	Ms Jenny Thomas, Regional Development and Engagement Manager – North WA

WALGA	
Mr Sam McLeod, Manager Commercial Services (Executive Officer)	
Ms Habiba Farrag, State Council Governance Officer	
Mr Kieran McGovern, A/Senior Policy Advisor Planning	
Ms Lauren McDonnell, Administration Assistant, Policy	

1.3. APOLOGIES

MEMBERS	
Shire of Bruce Rock	President Cr Ramesh Rajagopalan
Shire of Cunderdin	Mr Stuart Hoble, Chief Executive Officer, non-voting

Shire of Dowerin	President Cr Darrel Hudson Mrs Manisha Barthakur, Chief Executive Officer, non-voting
Shire of Kondinin	Deputy President, Cr Beverley Gangell Mr Bruce Wright, Chief Executive Officer, non-voting
Shire of Merredin	Deputy President, Cr Renee Manning
Shire of Mt Marshall	Deputy President, Cr Nicholas Gillett Mr Ben McKay, Chief Executive Officer, non-voting
Shire of Mukinbudin	President Cr Gary Shadbolt Ms Tanika McLennan, A/Chief Executive Officer, non-voting
Shire of Narembeen	Deputy President, Cr Hannah Bald
Shire of Nungarin	President Cr Pippa de Lacy Mr David Nayda, Chief Executive Officer, non-voting
Shire of Tammin	President Cr Charmaine Thomson
Shire of Westonia	Deputy President, Cr Ross Della Bosca, Deputy
Shire of Wyalkatchem	Deputy President, Cr Mischa Stratford
Shire of Yilgarn	Cr Donna Newbury

GUESTS

Wheatbelt Development Commission	Mr Rob Cossart, Chief Executive Officer
Water Corporation	Ms Rebecca Bowler, Manager Customer & Stakeholder – Goldfields & Agricultural Region

MEMBERS OF PARLIAMENT

Hon Melissa Price MP, Member for Durack
Mr Lachlan Hunter MLA, Member for Central Wheatbelt
Hon Sandra Carr MLC
Mr Rick Wilson MP, Member for O'Connor
Hon Steve Martin MLC
Mr Peter Rundle MLA, Member for Roe

WALGA

Ms Tracey Peacock, Road Safety Advisor
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2. ACKNOWLEDGEMENT OF COUNTRY

We, the Great Eastern Country Zone of WALGA acknowledge the continuing connection of Aboriginal people to Country, culture and community, and pay our respects to Elders past and present.

3. DECLARATIONS OF INTEREST

Elected Members must declare to the Chairman any potential conflict of interest they have in a matter before the Zone as soon as they become aware of it. Councillors and deputies may be directly or indirectly associated with some recommendations of the Zone and State Council. If you are affected by these recommendations, please excuse yourself from the meeting and do not participate in deliberations.

Nil.

4. ANNOUNCEMENTS

Nil.

5. LOCAL GOVERNMENT HOST

A Zone member Local Government is invited to make a short (10 minute) presentation on what is occurring in their Local Government.

The Shire of Trayning made a presentation at this meeting.

All host presentations for this year are proposed to be delivered by the Local Government physically hosting the meeting (with no host in June).

The Shire of Cunderdin is invited to make a presentation to the next Zone meeting, in April (to be held at Cunderdin).

The following hosts will be:

Date	Time	Host Council
Thursday, 23 April	9:30 am	Shire of Cunderdin
Thursday, 11 June*	TBC	Perth/MSTeams (No Host)
Thursday, 13 August	9:30 am	Shire of Bruce Rock
Thursday, 12 November	9:30 am	Shire of Dowerin

6. GUEST SPEAKERS

Guest Speaker Protocols

- *The main speaker or keynote address to the Zone will be generally 30 minutes with 15 minutes for questions*
- *Other guest speakers will have a time limit of 20 minutes with 10 minutes for questions.*

6.1. SPEAKERS FOR THE FEBRUARY ZONE MEETING

6.1.1. NBN CO

Jenny Thomas, Regional Development and Engagement Manager – North WA

A presentation on the following NBN updates was provided:

- NBN Fix Line Internet upgrades;
- Copper to Fibre (FTTP) upgrades;
- fixed wireless tower upgrades;
- upcoming launch of NBN's LEO Satellite; and
- Emergency Response STAND Sites.

A summary was provided to the Zone.

6.1.2. KIERAN MCGOVERN, SENIOR POLICY ADVISOR (PLANNING), WALGA

The Western Australian Planning Commission (WAPC) has released a draft Renewable Energy Planning Code and Guidelines for public consultation. The Code and Guidelines aim to provide a clear and consistent framework for assessing energy infrastructure that supports the generation, storage and transmission of renewable energy across Western Australia.

The draft Code proposes consistent development standards and application requirements for renewable energy projects, supported by Guidelines that explain how applicants and decision-makers can meet these requirements.

WALGA is hosting an online information session for Elected Members on the draft Code alongside the Department of Planning, Lands and Heritage (DPLH) on Monday, 9 February 2026 at 10am. Further information is available at: [Renewable Energy Planning Code Elected Member Information Session](#).

While the DPLH has also been seeking to engage directly with Zones about the release of the Draft Renewable Energy Planning Code for comment, timing clashes and limitations have prevented their attendance at this meeting.

Accordingly, Mr McGovern provided a briefing for Zone delegates on the codes, and provided an opportunity for questions and answers on local planning and land use considerations for Zone members.

Should Zone delegates have detailed or specific questions, WALGA can seek to facilitate further engagement between Zone delegates and DPLH.

Consultation on the draft Code and Guidelines closes Friday, 10 April 2026, with submissions accepted via post, online through email or [Have your say, WA!](#)

WALGA is preparing a submission on behalf of the sector. Should you have any feedback to inform the submission, please provide this to us by 27 February 2026.

Noted

7. MEMBERS OF PARLIAMENT

Members of Parliament Protocols

Any Members of Federal and State Government in attendance are invited to provide a brief update on matters relevant to the Zone. Members of Parliament are invited to make a brief (approx. 5-10 minute) address, with equivalent time left for questions from delegates wherever possible.

Any Members of Federal and State Government in attendance are invited to provide a brief update on matters relevant to the Zone.

Nil

8. AGENCY REPORTS

Agency Reports Protocols

The Zone appreciates and prefers written updates (circulated with the Agenda) wherever possible. Agency representatives are invited to make brief (5 minute) remarks if the speaker wishes to provide context or a further update on a specific matter.

The Zone appreciates if time can be left for questions, typically for around 10 minutes. Briefings on a significant policy proposal or contentious topic are to be dealt with by the agency representative attending as a Guest or Keynote Speaker (item 6).

8.1. DEPARTMENT OF LOCAL GOVERNMENT, INDUSTRY REGULATION AND SAFETY

The Department of Local Government, Industry Regulation and Safety report was submitted for the Zone.

Noted

8.2. WHEATBELT DEVELOPMENT COMMISSION

Grant Arthur, Director Regional Development

Mr Arthur provided a verbal update to the Zone.

Noted

8.3. REGIONAL DEVELOPMENT AUSTRALIA WHEATBELT

Josh Pomykala, Director Regional Development

The report was submitted to the Zone.

Noted

8.4. MAIN ROADS WESTERN AUSTRALIA

Mohammad Siddiqui, Director Wheatbelt Region

Mr Siddiqui provided an update to the Zone.

Noted

8.5. WATER CORPORATION

Rebecca Bowler, Manager Customer and Stakeholder

Ms Bowler was an apology to the meeting.

Noted

8.6. CBH

Kellie Todman, Manager - Govt & Industry Relations, and Emma Haak, Lead – Planning and Approvals

Ms Todman and Ms Haak provided an update on the 2025/26 harvest, and associated logistics.

Noted

8.7. WHEATBELT DISTRICT EMERGENCY MANAGEMENT COMMITTEE

Shelby Robinson, District Emergency Management Advisory

Ms Robinson provided a verbal update to the Zone.

Noted

8.8. HC CONSTRUCTION SERVICES PTY LTD

For delegates' information – no associated presentation.

WALGA has been approached by HC Construction Services Pty Ltd requesting the opportunity to attend Zones meeting in 2026 to provide a deputation on how to navigate through the Disaster Recovery Funding Arrangement (DRFA).

Interested Zone CEOs or staff members can approach WALGA or contact HC Construction directly at: <https://hcconstruction.net.au/contact-us/>

Noted

8.9. REQUEST TO PRESENT – AUSTRALIAN BUREAU OF STATISTICS (ABS)

BACKGROUND

WALGA has been approached by a representative from the Australian Bureau of Statistics (ABS) requesting support for a deputation to be provided at Zones meetings to facilitate a targeted, Elected Member/CEO-focused discussion on the Australian Census.

The ABS is seeking insight on local community considerations, participation challenges, and how Census engagement can be strengthened across Western Australia.

This proposal recognises that councillors have distinct responsibilities, insights, and perspectives that extend beyond operational Census delivery.

CEOs and Elected members will also have the opportunity to explore how Census data supports council planning, advocacy, and service delivery, while helping shape future engagement approaches.

The session is designed to be practical, collaborative, and responsive to the priorities and experiences of local governments.

The session would be framed as: “We are here to listen – what would you like to ask, know, or see changed?”

Focus points:

- Elected-member perspectives
- Local challenges and insights
- Improvement and change
- Value for Local Governments
- Strengthened collaboration

RESOLUTION

Moved: Shire of Trayning

Seconded: Shire of Yilgarn

That the Great Eastern Country Zone does not support a deputation from the Australian Bureau of Statistics at the April 2026 Zone meeting.

CARRIED

9. MINUTES

9.1. CONFIRMATION OF MINUTES FROM THE GREAT EASTERN COUNTRY ZONE MEETING HELD ON 13 NOVEMBER 2025

The Minutes of the Great Eastern Country Zone meeting held on 13 November 2025 have previously been circulated to Member Councils.

RESOLUTION

Moved: Shire of Cunderdin

Seconded: Shire of Trayning

That the Minutes of the meeting of the Great Eastern Country Zone held on 13 November 2025 be confirmed as a true and accurate record of the proceedings.

CARRIED

9.2. BUSINESS ARISING FROM THE MINUTES OF THE GREAT EASTERN COUNTRY ZONE MEETING HELD ON 13 NOVEMBER 2025

9.2.1. REPRESENTATION AT LOCAL GOVERNMENT HOUSING FORUM, THURSDAY 27 NOVEMBER, PARLIAMENT HOUSE, CANBERRA – REPORT FROM DELEGATES

At the November meeting, the Zone resolved to support a representative to attend the Local Government Housing Forum, which was held on Thursday 27 November 2025 at the Australian Parliament House Theatre, Canberra. In line with the Zone's resolution, President Cr Brown travelled to Canberra as the Zone's representative.

The President (Cr Holly Cusack) and Chief Executive Officer (Ms Rebecca McCall) of the Shire of Narembeen also attended the Forum, recognising the Shires' contribution to the development of the *Australian Community Housing and ALGA Guide for Local Government on the Delivery of Affordable Housing*. The Shire's input was informed by practical experience with CEACA.

President Cr Brown, President Cr Cusack and Ms McCall were able to maximise the advocacy value of the trip by arranging several meetings with Parliamentarians and stakeholders.

In line with the November report, the final cost to the Zone associated with sending a representative was approximately \$2,760.

A further report was provided to the Zone by the representatives.

Noted

9.2.2. LETTER TO THE DEPUTY PREMIER – GREAT EASTERN HIGHWAY

Following discussion about the condition of Great Eastern Highway at the November Zone meeting, a letter from the Zone to the Deputy Premier has been drafted, based on a recent letter to the Minister from WEROC.

The Zone's Executive Committee provided comments on the draft, and the letter was duly revised for signing by the Zone's Chair, Deputy Chair, and State Councillor at the February Zone Meeting.

A draft version of the letter is included as an attachment to the Agenda. A final copy of the letter was signed at the meeting.

RESOLUTION

Moved: Shire of Yilgarn
Seconded: Shire of Cunderdin

That the Great Eastern Country Zone note the signing of the letter to the Deputy Premier expressing concern at the condition of the Great Eastern Highway.

CARRIED

9.2.3. LETTER TO THE MINISTER FOR THE WHEATBELT – INVITATION TO ZONE

Due to scheduling challenges with attending Zone Meetings in-person during 2025, the Hon Sabine Winton MLA (the Minister for Education; Early Childhood; Preventative Health; Wheatbelt) invited the Chairs and Deputy Chairs from the Avon Midland Country Zone, Central Country Zone, and Great Eastern Country Zone to a working lunch at Parliament House held on 7 October 2025.

Prior to the meeting, WALGA supported the Chairs and Deputy Chairs to meet to discuss potential discussion points of broad relevance across the three Wheatbelt Zones. Through this process, the four key issues of Housing, Health, Roads, and Energy were identified as the most pressing topics of relevance across the three Zones.

The lunch provided an opportunity to discuss a range of matters related to the four key issues with the Minister, in her capacity as the Minister for the Wheatbelt.

As there is strong interest in the Minister attending an upcoming Zone meeting, a letter from the Great Eastern Country Zone has been drafted to:

- Express thanks to the Minister for hosting the lunch;
- Reiterate the key issues common to the three Zones discussed at the lunch (with notes included as an attachment); and
- Invite the Minister to attend and provide an address at a meeting of the Great Eastern Country Zone in 2026.

A draft version of the letter was included as an attachment to the Agenda. A final copy of the letter was signed at the meeting.

A similar letter has been drafted for the consideration of the other two Zones represented at the lunch.

RESOLUTION

Moved: Shire of Narembeen
Seconded: Shire of Nungarin

That the Great Eastern Country Zone note the signing of the letter to the Minister for the Wheatbelt inviting the Minister to provide an address to a meeting of the Zone in 2026.

CARRIED

9.3. MINUTES OF THE GREAT EASTERN COUNTRY ZONE EXECUTIVE COMMITTEE MEETING HELD ON 27 JANUARY 2026

The Minutes of the Great Eastern Country Zone Executive Committee meeting held on 27 January 2026 were provided as an attachment to the agenda.

RESOLUTION

Moved: Shire of Cunderdin
Seconded: Shire of Westonia

That the Minutes of the Great Eastern Country Zone Executive Committee meeting held on 27 January 2025 be received.

CARRIED

9.4. BUSINESS ARISING FROM THE GREAT EASTERN COUNTRY EXECUTIVE COMMITTEE MEETING HELD ON 27 JANUARY 2026

9.4.1. ZONE CONFERENCE – EARLY PLANNING

The Zone's Executive Committee is keen to initiate early planning for the 2027 Conference. Accordingly, expressions of interest are invited for Zone Local Governments and delegates wishing to be involved in the delivery of the 2027 Conference.

Host Local Government

All Zone Local Governments are invited to consider expressing their interest to host the 2027 Conference.

Any interested Local Governments must have access to a venue suitable to accommodate 80-100 guests indoors in February/March 2027 (with a date to be determined). Ideally, the host Shire will also be able to nominate a venue for a welcome event for delegates wishing to arrive the prior afternoon or stay the following evening.

Expressions of interest are non-binding, and WALGA can assist in discussing any logistical considerations, etc. It is requested that expressions of interest include a basic overview of the proposed venue(s).

Expressions of interest for prospective host Local Governments are requested by email to WALGA by Friday, 6 March.

Conference Planning Committee

As with the 2025 Conference, a Planning Committee is proposed to be formed to provide advice and input over the course of planning the event.

Zone delegates are invited to express their interest on serving on the Committee, which will generally meet informally via MS Teams.

Expressions of interests from prospective Zone Conference Committee members are requested by email to WALGA by Friday, 6 March.

The Zone Conference Committee will consider nominations from prospective hosts and comments on potential themes, speakers, ideas, etc. to progress further planning.

Comment on Themes, Ideas, Speakers, etc.

The Executive Committee considered a working list of potential themes for the 2027 Conference, including:

- “The Wheatbelt in a Changing World” (agronomic/economic/impact of global politics)
- “Growing the Wheatbelt” (economic development, particularly ag-related, maintaining and supporting population centres)
- “Regional Resilience” (emergency/social connectedness/community governance)
- “Bridging the Urban-Rural Divide” (rural community development/knowledge and resource sharing between Local Governments)
- “Wellness in the Regions” (focus on regional health, especially comparing to other case studies in similar countries)
- “Regional Community Leadership and Influence” (focus on State and Federal engagement, leadership, advocacy)

The Executive Committee also discussed interest in recruiting a notable keynote speaker to align with the selected theme.

Zone delegates are invited to provide any comment on the potential themes to inform planning and programming.

Comments can be provided email to WALGA by Friday, 6 March or verbally at the Zone meeting.

Next Steps

Anyone with an Expressions of Interest, query, or comment can contact Sam McLeod, Executive Officer at smcleod@walga.asn.au or by phone on 0488 668 301.

RESOLUTION

Moved: Shire of Wyalkatchem

Seconded: Shire of Tammin

That the Great Eastern Country Zone notes:

- 1. The opening of Expressions of Interest for Local Governments to host the 2027 Zone Conference;**
- 2. The opening of Expressions of Interest for Zone delegates to serve on the 2027 Zone Conference Planning Committee; and**
- 3. That general comment is invited on potential 2027 Zone Conference themes, topics, and speakers.**

CARRIED

10. ZONE BUSINESS

10.1. ZONE CONSTITUTION

The following attachments were previously distributed with the Agenda:

1. Constitution with proposed amendments (clean formatting)
2. Constitution with proposed amendments (full markup)
3. Standing Orders (version from circa 2005)

In 2025, the Zone's External Auditor identified the potential need to consider amendments to the Zone's Constitution to allow for the Zone's accounts to be administered through a finance system, rather than through a specific bank account.

Since WALGA was appointed as the Zone Secretariat, WALGA has managed the Zone's accounts utilising WALGA's finance systems. WALGA also place the Zone's excess cash reserves in term deposits. As WALGA is subject to an annual external audit, the Zone's cash balance—including the associated term deposit—is incorporated within the scope of that audit, providing independent assurance over the accuracy and completeness of these balances. The Zone can also commission external audits of the Zone's finances, as occurred in 2025.

The Zone's Constitution was adopted in 2005 and appears to have been last reviewed in 2012. Accordingly, a desktop review of the Constitution has been undertaken, with reference to WALGA's Constitution.

The review seeks to modernise language, and ensure the Constitution is aligned with the current practices of the Zone.

It appears that the Zone's meeting procedures were adopted in 2005. For ease of reference and understanding, it is proposed to move the quorum requirement from the meeting procedures to the Constitution.

The amendments provide for these Standing Orders (or other procedures) to still be used if needed, or for the Zone to adopt other procedures. A review of the Standing Orders could be undertaken in future if required.

A marked-up version of the proposed Constitution is attached, with amendments summarised below.

Section	Nature of Proposed Change
1. Name	- Added short form name of "Great Eastern Country Zone".
2. Interpretation	- Removed redundant references.
3. Objects	(No change)
4. Membership	- Added reference to Members typically being able to appoint two delegates, unless otherwise determined by the Zone.
5. Change of Membership Status	- Removed redundant reference to withdrawal of membership from WALGA (this is more appropriately in the WALGA Constitution)

Section	Nature of Proposed Change
6. Meetings – Ordinary and Special	<ul style="list-style-type: none"> - Added “typically” before “held in person”, to allow for occasional meetings held virtually or using a hybrid format (e.g. Perth meeting) if necessary. - Removed reference to a specific day of the week for meetings - Added new section on quorum to provide for meeting to reduce ambiguity. This is based on the Zone’s Standing Orders. - Removed specific reference to “Meeting Procedures”, replaced with “any rules and practices of the Zone as adopted from time to time”. In practice, meeting procedures can still be adopted/used as required. A copy of the current Meeting Procedures is attached to this item.
7. Zone President/Chair	<ul style="list-style-type: none"> - Added “Chair” as alternative term, given this term is now generally favoured. - Minor change to express that President/Chair is to have duties which are similar to those of a President of a Local Government.
8. Deputy President	<ul style="list-style-type: none"> - Added “Deputy Chair” alternative language as for Zone Chair
9. Representative to State Council and	<ul style="list-style-type: none"> - Election of State Councillors and Deputy State Council is dealt with under Clause 16 of WALGA’s Constitution. Therefore, these clauses are proposed to be amended to simply reference WALGA’s Constitution but retain reference to State Councillor to report State Council meeting outcomes back to the Zone.
10. Deputy Representative to State Council	
11. Executive Officer	<ul style="list-style-type: none"> - Simplified language that Zone and Zone’s Executive Committee may make decisions which the Executive Officer is to progress or implement.
12. Zone Executive Committee	<ul style="list-style-type: none"> - Simplified that Executive Committee can consist of delegates as the Zone determines (as occurred at the last election) - Added reference to Executive Committee engaging with the Executive Officer on the implementation of the Zone’s decisions, actions, or initiatives - Added that Executive Committee can determine its procedures.
15. Zone Decision-Making	<ul style="list-style-type: none"> - Reworded previous clause about authority for the Zone being ultimately through decisions at Zone meetings.
16. Election Procedure	<ul style="list-style-type: none"> - Minor rewording to references to holding elections in accordance with the Zone’s practices, “having regard to the general principles of the Local Government Act” to avoid need to apply prescriptive details in Act (e.g. preferential vote count procedures, backfilling, etc.).
17. Vacating of Office	(No change)
17 Finances	<ul style="list-style-type: none"> - Added general clause about Zone may utilise funds for any purpose in best interests of the members of the Zone
19. Subscriptions	(No change)
20 Banking	<ul style="list-style-type: none"> - Reworded to generally require Executive Office to establish and maintain a banking facility to account for the Zone’s finances (rather than requiring an individual account). - Reworded that payments are only to be made as duly authorised and reported in accordance with the Zone or Executive Committee’s requirements

Section	Nature of Proposed Change
21. Constitutional Disputes	(No change)
22. Dissolution	(No change)
23 Amendments to the Constitution	- Provided for the Executive Officer to fix typographical errors in the Constitution, but is to notify Zone after doing so.
(Generally)	- Fixed clause numbering - Repagination (appears as intended if "Tracked Changes" is not displayed) - Updated fonts and graphic to match WALGA meeting papers style - Deleted "Register of Powers, Authorities, Discretions and Duties" at appendix

A majority of not less than 75% of representatives present at an Ordinary Meeting of the Zone will be needed to pass amendments.

Therefore, this item is presented for discussion at this meeting, to allow for comment and any revision before a decision is considered at the April meeting.

Any comments or queries can be raised at the meeting, or by email to WALGA by Friday, 6 March. Any comments received at this time will be considered in finalising proposed amendments.

RESOLUTION

Moved: Shire of Cunderdin

Seconded: Shire of Merredin

That the Great Eastern Country Zone:

- 1. Note the proposed amendments;**
- 2. Discuss the proposed amendments if required;**
- 3. Note that any further comments are requested by 9 March 2026;**
- 4. Note that a final proposed form of amendments will be presented to the April Zone meeting.**

CARRIED

No specific comments on the proposed amendments were raised at the meeting.

10.2. MEMORANDUM OF UNDERSTANDING – MUTUAL AID

Some Zone members have recently raised queries about the Zone Mutual Aid Memorandum of Understanding (MOU) from June 2023, mostly in the context of emergency management and recovery.

It is understood that the MOU has served as an instrument to encourage Zone Shires to work together on emergency management and response initiatives.

Records indicate that most (but not all) member Local Governments last signed a version of the MOU in 2023.

Given the MOU is a non-binding expression of intent to offer help when needed and when capacity is available, the existence and awareness of the document is, to some degree, more important than a formal signature.

Depending on the views of the Zone, one option would be for the Zone to adopt a new MOU on the same terms, which is reaffirmed annually by a resolution of the Zone. A pro-forma item for the CEO of each Member Local Government to present to their Council before the high-threat season each year may be prepared for noting or formal endorsement to ensure timely awareness.

RESOLUTION

Moved: Shire of Wyalkatchem
Seconded: Shire of Yilgarn

That the Great Eastern Country Zone discuss the proposed approach to a standing MOU noted/renewed annually, potentially including a pro-forma for member Councils to note each year.

CARRIED

Zone delegates discussed general support for the proposal as outlined in the item, including potential to align the initiative with DFES and other local emergency management initiatives.

10.3. IN-PERSON TRAINING INITIATIVE

In 2025, the Zone pursued an initiative to provide Zone-funded face-to-face training for Council Members in the Zone. The proposed dates were:

Block	Units	Dates
Block 1 2 days	Understanding Local Government; Conflict of Interest; Meeting Procedures	Thursday, 5 February and Friday, 6 February 2026
Block 2 2 days	Serving on Council	Thursday, 19 February and Friday, 20 February 2026
Block 3 1 day	Understanding Financial Reports and Budgets	Monday, 9 March 2026

Each Block had places for 20 attendees.

Following the close of the Expressions of Interest, there were insufficient nominations to justify running the first two blocks of training.

Accordingly, a second call of Expressions of Interest was run to see if additional attendees could be recruited. The results of this were:

- 7 Council Members interested in Block 1 (up from 6)
- 11 Council Members interested in Block 2 (up from 7)
- 16 Council Members interested in Block 3 (up from 11).

Accordingly, the Zone's Executive Committee elected to proceed with only running Block 3 on this occasion. Zone Councillors who nominated for Block 1 or 2 (but not 3) were invited to take the remaining places in Block 3, which is now essentially fully subscribed.

Arrangements are being made for the Block 3 (Understanding Financial Reports and Budgets) training module to be held at Westonia on 9 March 2026. This change will result in an underspend on this item for the 2025-26 financial results.

Noted

10.4. SENATE RURAL AND REGIONAL AFFAIRS AND TRANSPORT REFERENCES COMMITTEE

On 27 November 2025 the Senate referred an inquiry into the state of rural, regional and remote Medicare access and funding to the Senate Rural and Regional Affairs and Transport References Committee for inquiry and report by 30 June 2026. Information about the inquiry, including terms of reference, is available at the [inquiry webpage](#).

The committee has invited Local Governments to make a submission addressing some or all of the terms of reference. The closing date for submissions is **Thursday, 19 February 2026**. Late submissions may not be accepted unless an extension has been granted by the committee; please contact the secretariat if you require an extension. For further information about making a submission see: [Making a submission – Parliament of Australia \(aph.gov.au\)](#)

WALGA is currently preparing a submission on behalf of the sector.

An example of current inequity has been provided by a Zone Shire. The Zone Shire contracted a private provider to provide GP services within the Shire. The provider chose not to sign up to the bulk billing initiative because the extra rural/remote incentive is split between the business owner and the doctor providing the services, diluting the benefit to the business. Just up the road in the next Shire, where the practice is owned and operated by a sole provider, the GP there has signed up to the arrangement, meaning that in the space of 40 kms or so, you can pay nothing for a GP visit or you can pay \$110.

Zone members are encouraged to consider making a submission.

Noted

10.5. MURCHISON ZONE REQUEST FOR SUPPORT REGARDING DISASTER RECOVERY ARRANGEMENTS FOR FLOODING

The Murchison Country Zone of WALGA recently passed a resolution at their November meeting about issues relating to disaster recovery funding arrangements for flooding, as follows:

“That the Murchison Country Zone request WALGA and other WALGA Zones to call upon the Office of the Auditor General to conduct a performance audit of Recovery and Resilience management of the Disaster Recovery Funding Arrangements Western Australia.”

Rather than take this item directly to the Zone, the resolution is being considered through the usual State Council and Policy team process, and is therefore likely to be subject of a future item to the Zone.

Noted

10.6. DELEGATION WORKSHOP

The Delegation Workshop is currently booked for Monday, 23 February 2026. An update, including a review of the Zone Priorities will be provided at the April Zone meeting.

Noted

10.7. DISASTER READY FUND: ROUND 4 ANTICIPATED TO OPEN IN MARCH 2026

By Rachel Armstrong, Policy Manager Emergency Management

The Disaster Ready Fund (DRF) is the Australian Government's key funding program to support projects that reduce disaster risk and strengthen community resilience.

Round Four of the DRF is expected to open in March 2026 with approximately \$200 million available nationally. A strong focus on *construction-ready*, infrastructure-based mitigation projects with clear risk reduction benefits is expected. This is similar to Round 3 which prioritised infrastructure-based projects such as flood levees, cyclone shelters, warning systems. A list of Round 3 projects funded is available at [Disaster Ready Fund | NEMA](#)).

WALGA is providing early notice to Zones and member Local Governments to consideration of both individual and collaborative project opportunities, and pre-planning ahead of the formal announcement.

The DRF is administered by DFES, in Western Australia. Further information is available at [Disaster Resilience Grants - Department of Fire and Emergency Services](#) and by emailing DisasterResilienceGrants@dfes.wa.gov.au.

DRF Round 4 is likely to be released in March 2026, and encourage Local Governments to consider shared or individual disaster risk reduction projects.

WALGA will advise the Sector when the DRF is formally announced.

Noted

10.8. WATER MANAGEMENT DISCUSSION PAPER

By Rebecca Brown, WALGA Policy Manager Environment and Waste

EXECUTIVE SUMMARY

- WALGA has developed a Water Management in Western Australia Discussion Paper exploring issues for Local Governments in managing water resources.
- To inform the Discussion Paper, WALGA undertook research and direct engagement with the sector and reviewed existing Water Advocacy Positions and feedback from WALGA Zones.
- Based on this consultation, the Discussion Paper identifies water security and water efficiency as key themes.
- Feedback on the Discussion Paper will inform the development of a new water management advocacy position.
- Zones and Local Governments are encouraged to provide comments to WALGA by 12 March 2026.

POLICY IMPLICATIONS

This item relates to [WALGA Advocacy Positions](#):

- Service Delivery to Aboriginal Communities;
- 4.3 Clearing Permits and Water Licenses and Permits;
- 6.10 Public Open Space (POS); and
- 6.14 Planning for Water.

ATTACHMENT

- [Water Management in Western Australia Discussion Paper](#)

BACKGROUND

Local Governments contribute to the management of water through strategic planning, land management, development approvals, community behaviour change and, in some cases, direct water service provision. Local Governments' role in water service provision includes drainage, water use and re-use and aspects of wastewater and sewerage services. The challenges for future water management are escalating across Western Australia due to population growth, climate change and increased competition for limited water resources.

To inform the Discussion Paper WALGA reviewed its existing Water Advocacy Positions and motions, feedback from WALGA Zones and undertook research and direct consultation with the sector. Consultation included workshops with both metropolitan and non-metropolitan Local Governments, an online session with 40 officers focused on water security and efficiency and a regionally focused session with 30 Local Government representatives exploring the barriers to being waterwise in a regional setting. In addition, WALGA conducted 14 one-on-one interviews with officers from 22 metropolitan, regional and remote Local Governments to better understand key issues. Further insights were gained

through meetings with officers from the Department of Water and Environmental Regulation and the Water Corporation, as well as internal discussions with WALGA.

COMMENT

From consultation and research WALGA has undertaken with Local Government, two key themes consistently emerged - water security and water efficiency.

Water security relates to the reliable availability, adequate quantity and acceptable quality of water needed to support human health, economic development and environmental amenity. Issues identified include:

- **Infrastructure:** Funding to repair and upgrade aging Local Government water infrastructure including irrigation, drainage and stormwater systems and to improve reliability of State-managed assets.
- **Alternative Sources:** Diversifying water supply through non-traditional sources such as recycled water, stormwater harvesting, or desalination to support community assets.
- **Licensing:** Reforming the current water licensing system, including equity, access and regulatory enforcement.
- **Access:** Addressing barriers to equitable water access, particularly for regional and remote communities.
- **Use:** Planning for water allocation and consumption across sectors.

Water efficiency is focused on reducing unnecessary water loss through better practices, technologies and infrastructure. Issues identified include:

- **Technology:** Adopting waterwise technologies to enhance water efficiency.
- **Water Literacy and behaviour change:** Increasing water literacy within Local Government and the community to support change management and adaptation within communities.
- **Water Sensitive Urban Design:** Improving understanding to encourage the adoption of efficient technologies and design standards to reduce water consumption across public and private infrastructure.

Local Governments across Western Australia are addressing water security and efficiency through various actions across strategic infrastructure planning, innovative water management practices and community awareness. A new Water Management Advocacy Position will ensure WALGA can effectively advocate on behalf of the sector in relation to this issue. The Discussion Paper includes options to address these issues and questions for the sector relating to each of the key areas.

Feedback on the Discussion Paper will inform the development of a new water management advocacy position. All Zones and Local Governments are encouraged to provide comments to WALGA by 12 March 2026.

Noted

10.9. CONSULTATION ON DRAFT CLIMATE CHANGE ADVOCACY POSITION

By Rebecca Brown, WALGA Policy Manager Environment and Waste

EXECUTIVE SUMMARY

- WALGA is undertaking consultation on a revised Climate Change Advocacy Position.
- This Draft was developed following initial consultation, consideration by State Council in March 2025 and feedback from the Environment Policy Team of State Council.
- Since WALGA's current Advocacy Position and Policy Statement were endorsed in 2018, there have been significant legislative, policy, technological and scientific changes.
- An updated climate change advocacy position, which complements other WALGA advocacy positions, will provide a sound basis for WALGA's advocacy.
- WALGA is seeking Council endorsed feedback by 1 May 2026.

POLICY IMPLICATIONS

This item is intended to replace WALGA's 2018 Climate Change [Advocacy Position](#) and [Policy Statement](#).

ATTACHMENT

The Consultation Paper is available [online](#).

BACKGROUND

Climate change, and related legislation, policy and action, have implications for many aspects of Local Governments' operations and services. More frequent and severe droughts, heatwaves, bushfires, extreme rainfall events and warming, rising sea levels are increasing the costs and complexity of delivering critical services, infrastructure and ensuring community wellbeing.

In 2018, State Council endorsed a [Climate Change Policy Statement](#) and advocacy position, following extensive sector consultation. Since this Advocacy Position was adopted there have been significant legislative, policy, technological and scientific changes, including:

- The national *Climate Change Act 2022* and the Western Australian Climate Change Bill 2023.
- The *Local Government Amendment Act 2023*, which expanded Western Australian Local Governments' general function to include planning for, and mitigating, the risks associated with climate change.
- The release of the Australian Government's [National Climate Risk Assessment](#) and [National Adaptation Plan](#) in 2025.
- Escalation of the transition to renewable energy, uptake of electric vehicles and energy efficiency standards under the National Construction Code.
- Climate science and projections ([international](#), [national](#) and [WA specific](#)) have also become clearer regarding the risks posed by climate change and the need for action to address the consequential impacts.

COMMENT

It is important that the WALGA climate change advocacy position is updated to reflect these changes and the consequent needs and priorities of Local Governments. An updated

climate change advocacy position, which complements other WALGA advocacy positions, will provide a sound basis for WALGA's advocacy.

Following initial consultation, consideration by State Council in March 2025 and feedback from the Environment Policy Team, WALGA has developed a revised, draft Climate Change Advocacy Position for Local Government feedback.

WALGA Environment and Waste Team members will be attending Zone meetings in April 2026 to support zone discussions on the draft Advocacy Position.

WALGA is seeking Council endorsed feedback on the draft Climate Change Advocacy Position by **COB Friday, 1 May 2026**. Feedback can be provided to environment@walga.asn.au.

Following consideration of this feedback a final draft advocacy position will be developed and provided to Zones and State Council for consideration, expected to be in July 2026.

Noted

10.10. 2026 LOCAL GOVERNMENT HONOURS AWARDS

The Honours Program recognises and celebrates the outstanding achievements and lasting contributions made by Elected Members and officers to their respective Local Government, the Local Government sector, WALGA and the wider community.

There are five awards in the 2026 Program:

1. Local Government Medal
2. Life Membership
3. Eminent Service Award
4. Merit Award
5. Young Achievers Award

All Local Government Elected Members and officers are eligible for nomination for each award.

Nominations are open now and will close at **5:00pm on Thursday, 2 April 2026**.

Further information about the 2026 Honours Program, including the nomination form and guidelines for preparing nominations, are available on the [WALGA website](#).

All awards will be presented later this year at the WALGA Local Government Awards event. More details about the event will be announced shortly.

For more information contact Habiba Farrag, State Council Governance Officer, on 9213 2050 or via email honours@walga.asn.au.

Noted

10.11. DRAFT RENEWABLE ENERGY PLANNING CODE

By Kieran McGovern, Senior Policy Advisor, Planning

EXECUTIVE SUMMARY

- WALGA Advocacy Position 6.17 Renewable Energy Facilities calls for changes to the renewable energy State planning framework to ensure it is fit for purpose to guide the ongoing development of the sector.
- The State Government has released a draft Renewable Energy Planning Code and Guidelines with the aim of establishing a consistent assessment framework, clear development standards, and improved certainty around impacts such as noise, landscape, environmental considerations, and safety.
- The Code initially focuses on wind farms but is designed to expand to other renewable technologies, requiring detailed technical reporting and encouraging (but not regulating) community benefit-sharing agreements.
- Proposed regulatory amendments would align local planning schemes with the Code and classify renewable energy projects valued at \$20 million or more as mandatory significant development, shifting decision-making authority to the WAPC.
- WALGA strongly encourages consideration of the draft Code by Zones. Local Governments should make their own submissions on the draft Code by 10 April 2026 and provide feedback to WALGA to inform our submission on behalf of the sector by 27 February 2026. Council endorsed submissions are preferred.

ATTACHMENT

- [Draft Renewable Energy Planning Code and Guidelines](#)
- [Information Sheet - Proposed Amendments to Local Planning Scheme Regulations](#)
- [Information Sheet - Proposed Amendments to Significant Development Regulations](#)
- [WALGA summary of the draft Renewable Energy Planning Code](#)

POLICY IMPLICATIONS

WALGA's proposed advocacy approach is consistent with WALGA [Advocacy Positions](#):

- 6.1 Planning Principles and Reform
- 6.4 State Development Applications and Decision Making
- 6.16 Energy Transition Engagement and Community Benefit Framework
- 6.17 Renewable Energy Facilities
- 6.18 Priority Agriculture.

BACKGROUND

The growth in the number, size, and complexity of renewable energy facilities across Western Australia is expected to continue as energy generation and other traditional industries de-carbonise their facilities and operations. As a result, the placement and management of renewable energy facilities have become contentious issues in local communities across Western Australia.

In September 2024, WALGA's State Council endorsed three advocacy positions to address concerns related to renewable energy. Advocacy Position 6.17 Renewable Energy Facilities noted that the existing Western Australian Planning Commission's (WAPC) Position Statement: Renewable energy facilities was inadequate to address these concerns, leading to inconsistent application and approvals of renewable energy facilities across the State.

The advocacy position calls for the existing Position Statement: Renewable Energy Facilities to be elevated to a State planning policy, to provide the highest level of planning policy control and ensure the state planning framework is fit for purpose to guide the ongoing development of the sector.

On 12 December 2025, the State Government released a draft Renewable Energy Planning Code (the Code) and associated Guidelines for public consultation. The Code has been prepared to provide guidance to industry, Local Government and communities by:

- introducing a consistent development assessment framework for renewable energy infrastructure across Western Australia.
- establishing clear development standards and application requirements.
- addresses potential land use and environmental impacts, such as noise and landscape considerations.

The initial focus of the Code is on wind farms, with flexibility to expand to other renewable energy developments, including solar farms and battery energy storage systems.

The draft Code covers key planning issues such as safety, noise, shadow flicker, landscape and visual impact, natural environment, natural hazards, aviation safety, electromagnetic interference, transport, construction, and decommissioning.

Under the proposed Code, development applications must include detailed technical reports, whilst community benefit-sharing agreements are encouraged, these agreements sit outside of the planning system.

To enable implementation of the Code, regulatory amendments are proposed to the *Planning and Development (Local Planning Schemes) Regulations 2015* to support incorporation of the Code into local planning schemes through Model Provisions, introduce standard land-use definitions that will apply to all local planning schemes and guide assessment of new noise-sensitive development near existing or approved wind farms.

There are also proposed reforms to the *Planning and Development (Significant Development) Regulations 2024*, which will classify renewable energy development applications valued at \$20 million or more as mandatory significant development. These projects will be assessed and determined by the WAPC under the State Significant Development Pathway (under Part 11B of the *Planning and Development Act 2005*), and Local Governments role will be to provide commentary to the development application, but final decision-making authority will rest with the WAPC.

Consultation on the draft Code and Guidelines closes 10 April 2026.

COMMENT

WALGA's has advocated for changes to the renewable energy State planning framework to ensure orderly and proper planning of renewable energy facilities and therefore welcomes the release of the draft Renewable Energy Planning Code and Guidelines by the State Government for public comment. This draft Code represents a significant step toward establishing a consistent planning framework to guide the ongoing development of

renewable energy facilities across WA - providing important clarity and guidance to WA Local Governments.

The proposed amendments to classify renewable energy projects over \$20 million as 'mandatory significant development' that must be determined by WAPC does not align with WALGA's Advocacy Position 6.4 State Development Applications and Decision Making, as it has the potential to erode Local Government decision making powers and community input. WALGA's position is that Part 11B should be abolished, or, if it is retained, the cost threshold should be raised to \$50 million.

WALGA considers it is essential that the requirement for community benefits be mandated. There are several options that should be examined as potential mechanisms to mandate community benefit-sharing agreements, including (but not limited to) amendments to existing planning or energy legislation or new, standalone legislation.

There is also a lack of guidance regarding appropriate land uses in particular zones, specifically protecting rural land for agricultural purposes, instead stating that wind farms are generally compatible with agricultural land uses. WALGA's position is that regulatory amendments are required to create a model zone through the *Planning and Development (Local Planning Schemes) Regulations 2015* for land identified as high quality agricultural land (noting most of this land is located in the South West region) known as the 'Priority Agriculture'.

WALGA held two online information sessions on the Code alongside the Department of Planning, Lands and Heritage on 5 and 9 February 2026 for Local Government officers and Elected Members respectively.

WALGA will prepare a submission to the State on behalf of the sector to ensure the draft Code delivers positive outcomes for Member Local Governments, communities and industry.

WALGA strongly encourages consideration of the draft Code by Zones. Local Governments should make their own submissions on the draft Code by 10 April 2026 and provide feedback to WALGA to inform our submission on behalf of the sector by 27 February 2026. Council endorsed submissions are preferred.

WALGA's submission will be provided to State Council by flying agenda to meet the submission deadline.

Noted

11. ZONE REPORTS

11.1. CHAIR REPORT

President Cr Tony Sachse

RESOLUTION

Moved: Shire of Nungarin

Seconded: Shire of Trayning

That the Zone Chair's report be received.

CARRIED

11.2. WHEATBELT DISTRICT EMERGENCY MANAGEMENT COMMITTEE (DEMC)

President Cr Tony Sachse

RESOLUTION

Moved: Shire of Cunderdin

Seconded: Shire of Bruce Rock

That the Wheatbelt District Emergency Management Committee Report be received.

CARRIED

11.3. WALGA ROADWISE

Tracey Peacock, Regional Road Safety Advisor

Noted

12. WALGA STATE COUNCIL EXECUTIVE REPORTS

12.1. WALGA PRESIDENT'S REPORT

The WALGA President's Report was attached to the meeting Agenda.

RESOLUTION

Moved: Shire of Cunderdin

Seconded: Shire of Trayning

That:

1. **The WALGA President's Report be received; and**
2. **The Great Eastern Country Zone sends a letter thanking President Chappel for her service as WALGA President.**

CARRIED

12.2. STATE COUNCILLOR REPORT

Cr Stephen Strange

Cr Strange provided an update to the meeting on various WALGA matters including:

- Recent and upcoming business of State Council and Policy Teams;
- Overview of the Government's Review of the Biosecurity and Agriculture Management (BAM) Act as well as the Polyphagous shot-hole borer Transition to Management;
- Update on the Electoral Address Advocacy Position - Elected Members should not be required to put their address on their campaign material (particularly in the Metropolitan regions) and should instead be able to put a locality.

RESOLUTION

Moved: Shire of Westonia

Seconded: Shire of Kellerberrin

That the State Councillor Report be received.

CARRIED

12.3. STATUS REPORT

Noted

Agenda Item	Zone Resolution	WALGA Response	WALGA Contact
13 February 2025 Zone Agenda Item 14.1 WA Telstra Automatic Transfer Unit Pilot Deployment Program	That the Great Eastern Country Zone requests WALGA organise a roundtable with WALGA, Telstra, Department of Fire and Emergency Services and Department of Primary Industries and Regional Development to discuss the drafting of Community Support Agents Agreement for the implementation of the WA Telstra Automatic Transfer Unit Pilot Deployment Program.	<p>Automatic Transfer Units (ATUs) have been installed by Telstra at 80 sites as per their agreement with the State Government.</p> <p>For this first season deployment will be managed by DFES in conjunction with Telstra. This addresses the residual liability issues that would otherwise fall to volunteers or Local Governments.</p> <p>Negotiations regarding the qualifications and training required for people to connect the generators to an ATU, the indemnity required to be provided to Telstra and principles for operationalizing the arrangements are ongoing.</p>	Ian Duncan Executive Manager Infrastructure iduncan@walga.asn.au 9213 2031
5 March 2025 State Council Agenda Item 8.1 Climate Change Advocacy Position	The Zone supported the recommendation. However, the Zone also requests that WALGA remains open minded to further conversations on climate change.	<p>WALGA has been working on an updated Draft Advocacy Position for consideration by Local Government. The Draft Advocacy Position, and accompanying Background Paper, will be released for a 12-week period to provide feedback.</p> <p>COMPLETE</p>	Nicole Matthews Executive Manager Policy nmatthews@walga.asn.au 9213 2039
18 August 2025 Zone Agenda Item 9.4.1 Local Government Elections – Four Year Terms, Two Yearly Election Cycle	That the Great Eastern Country Zone request that WALGA continues to advocate to the State Government to retain the current system of four-year terms with a two-year spill for Local Government elections	This matter formed part of a State Council Strategic Forum discussion in December. Sector consultation will be undertaken to inform a proposed advocacy position for consideration by State Council.	Kirsty Martin, Executive Manager, Member Services 9213 2051 kmartin@walga.asn.au
13 November 2025 Zone Agenda Item 16.2 Review of the Community Sporting and Recreation Facilities Fund (CSRFF)	That the Great Eastern Country Zone: <ol style="list-style-type: none"> 1. Express its concern at the ongoing review of the Community Sporting and Recreation Facilities Fund (CSRFF) without a timeline for completion or confirmation of the program's future structure or funding levels. 2. Request WALGA to advocate to the Minister for Sport and Recreation and the Department of Creative Industries, Tourism and Sport (CITS) for: 	<p>In November 2025, WALGA contacted the Department of Creative Industries, Tourism and Sport (CITS) and was advised that funding rounds for 2025-26 had been paused while a review of the programs was undertaken. Further information on the impact on current and future rounds was requested but not provided.</p> <p>WALGA wrote to the Minister for Sport and Recreation and CITS in December 2025 and is awaiting a response.</p>	Nicole Matthews Executive Manager Policy nmatthews@walga.asn.au 9213 2039

	<ul style="list-style-type: none"> a. Public release of the CSRFF review's scope, commencement date and expected completion timeline; b. Confirmation of the program's continuation and funding levels beyond the review period, with increases to reflect inflation, demand, and regional construction costs; c. Commitment that CSRFF will remain a merit-based, transparent, and equitable program accessible to regional and metropolitan communities alike; and d. Urgent communication of future funding round dates to enable regional local governments and community clubs to plan projects effectively. <p>3. Request WALGA to highlight to the Minister that the lack of certainty around CSRFF is jeopardising the fruition of regional projects vital to community wellbeing, participation, and sustainability.</p>	<p>On 7 January 2026, CITS confirmed to a Local Government that the CSRFF and CNLP have been temporarily paused, including remaining 2025-26 funding allocations, to focus on delivering 2025 State Election commitments.</p> <p>WALGA is urgently seeking a meeting with the Director General of CITS and the Ministers Office to gain further clarity and information.</p>	
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13. WALGA STATE COUNCIL AGENDA

Zone Delegates are invited to read and consider the WALGA State Council Agenda, which has been provided as an attachment with the Agenda and can be found via the link [here](#).

The Zone can provide comment or submit an alternative recommendation on any of the items, including the items for noting. The Zone comment will then be presented to the State Council for consideration at their meeting.

The State Council Agenda items requiring a decision of State Council are extracted for Zone consideration below.

13.1. AVIATION ADVOCACY POSITION

By Negar Nili, Policy Officer Transport and Roads

EXECUTIVE SUMMARY

- Two new Advocacy Positions are proposed to strengthen WALGA's aviation advocacy framework and to inform WALGA's response to future inquiries and/or consultation relating to aviation.
- The aim of the new positions is to provide clearer and more contemporary guidance on:
 - the sustainability and ongoing viability of Local Government-owned regional airports; and
 - the affordability, reliability and accessibility of regional and remote air services for Western Australian communities.
- The proposed positions will assist WALGA to advocate more effectively on behalf of its Members by:
 - clearly articulating the essential service role of aviation in regional, rural and remote Western Australia;
 - strengthening WALGA's capacity to engage with State and Commonwealth governments on aviation policy and funding; and
 - supporting Local Governments facing regulatory, financial and service-delivery challenges associated with regional aviation.
- The development of the proposed Advocacy Positions has been informed by engagement with a sample of Local Governments, which highlighted shared concerns regarding high regional airfares, service reliability, capacity constraints and the role of aviation in supporting health access, emergency response and regional economic development.
- WALGA currently has two existing aviation Advocacy Positions; however, feedback from Local Governments clarified that the inclusion of additional, targeted policy positions is essential to better reflect contemporary challenges and to strengthen support for Councils.
- The proposed positions build on existing WALGA policy and provide a stronger basis for:
 - sector advocacy;
 - engagement with State Council and Zones to seek feedback; and
 - informing WALGA's potential submission to the Productivity Commission Inquiry into Regional Airfares.

POLICY IMPLICATIONS

The current [WALGA Advocacy Positions](#) relating to Aviation are positions 5.9 Aviation and 5.9.1 Airfare Pricing in Regional Western Australia. The proposed new positions would be in addition to these existing positions.

5.9 Aviation

Position Statement *The Local Government sector supports the Department of Transport's State Aviation Strategy 2020, with more focus required on non-RPT airports to ensure it is representative of all of WA, more focus on general aviation development across WA and noting that the preferred ownership and governance of Local Governments is Council Controlled Organisations. The Local Government sector advocates for a clear position on the economic benefit of airports in regional areas to be included in the future state wide Airports State Planning Policy.*

5.9.1. Airfare Pricing in Regional Western Australia

Position Statement *The Local Government sector supports:*

- 1. An evidence-based assessment commissioned by the State Government to determine the degree to which market structure and other factors influence the cost of providing air services on each route, the pricing structure offered and the actual prices paid.*
- 2. The State Government providing oversight of airfares ensuring transparency, encouraging partnerships between Local Governments and airline carriers to grow the market and the provision of subsidies in some situations.*

BACKGROUND

Aviation plays a critical role in Western Australia, particularly for regional, rural, and remote communities, by providing essential connectivity for access to healthcare, education, employment, and social engagement. Reliable and affordable air services are also vital to regional economic development, workforce mobility, and community resilience, especially where alternative transport options are limited.

WALGA's advocacy on aviation is underpinned by its existing policy framework, which emphasises the need for safe, reliable, and cost-effective air services across regional and remote Western Australia. These policies highlight the critical role of aviation in enabling regional connectivity, supporting service delivery, and contributing to economic development, while recognising the operational and regulatory responsibilities faced by Local Government-managed airports.

WALGA has also contributed to State-level policy development including the State Aviation Strategy 2020. This strategy supports key initiatives including regulating certain routes to support a sustainable service, the Regional Airfare Zone Cap, Regional Airports Development Scheme and regulation of closed charters in some situations. It is anticipated that the Department of Transport and Major Infrastructure will review and refresh the State Aviation Strategy in 2026-27.

At the national level, WALGA engaged in consultation processes leading to the Green and White Papers on Regional Transport and Aviation, representing Local Government perspectives and regional needs.

Two recently initiated inquiries — the Productivity Commission Inquiry into the determinants of regional airfares and the Senate (Rural and Regional Affairs and Transport References Committee) Inquiry into the State of Australia's Aviation Sector and its ability to deliver reliable and affordable services to rural, regional and remote communities — provide important opportunities to review and improve policies supporting regional aviation. Both inquiries have overlapping focus areas, including affordability, government intervention, and impacts on regional communities.

To inform its responses to both inquiries, WALGA has engaged with a sample of Local Governments to understand their experiences, challenges, and priorities for regional air services. This engagement has clarified the needs of Local Governments and communities, forming the basis for developing two proposed new Advocacy Positions to support Members and advocate for improved connectivity, affordability, and service sustainability across regional Western Australia.

NEW ADVOCACY POSITIONS

Regional Airports

Position Statement *WALGA supports the sustainable operation of Local Government owned regional airports and advocates for proportionate regulatory frameworks, targeted funding, and operational guidance to ensure safe, efficient, and resilient airport infrastructure and services.*

Background Regional airports are vital for connectivity, economic development, tourism, health access, and emergency response in Western Australia. Local Governments operating regional airports face increasing regulatory and operational pressures, including aviation security requirements, compliance obligations, ageing infrastructure, and limited staffing capacity. Many Council-owned airports cover day-to-day operating costs but lack sufficient capital to fund major infrastructure renewal or security upgrades. Airports that support both community access and FIFO activity can face additional funding constraints despite their ongoing role in servicing regional communities. These challenges highlight the need for regulatory settings and funding arrangements that reflect airport scale, risk profile, and regional operating conditions.

Regional and Remote Air Services

Position Statement *WALGA advocates for reliable, affordable, and equitable regional air services, calling for greater oversight of airline pricing practices, including transparent fare structures and equitable access to discounted and lower-cost fares, to mitigate the impacts of limited competition and dynamic pricing on regional residents, businesses, and essential travel. WALGA also promotes*

the continued viability of essential routes and recognises regional aviation as an essential service supporting community access, workforce mobility, and regional economic development.

Background

Regional communities rely on air services for essential travel, including access to health care, employment, education, and family connections, particularly where alternative transport options are limited. High airfares, limited availability of lower-cost seats, and opaque pricing structures reduce affordability for residents and businesses, even in markets with more than one airline. Regional air services are also vulnerable to sudden service reductions or route withdrawals, which can isolate communities and disrupt economic and social activity. These challenges underscore the importance of policy settings that support affordability, service continuity, and equitable access.

COMMENT

Engagement with a sample of Local Governments operating airports with Regular Passenger Transport (RPT) services highlighted operational, financial, and service delivery issues affecting both Council-owned airports and regional air services.

Key matters raised by Councils include:

- Airline pricing and equitable access: Complex, opaque, and highly variable fare structures; limited availability of lower-cost seats; competition does not always deliver affordable or equitable outcomes.
- Aviation security requirements: Standards designed for larger airports impose significant operational and financial burdens, with outdated equipment, regulatory ambiguities, and high upgrade costs creating compliance challenges.
- Funding and resource constraints: Many Councils operate airports with limited staff and capital; while day-to-day operating costs may be covered, major infrastructure renewal or expansion and security upgrades are often unfunded.
- Service continuity and reliability: Regional air services are fragile, with sudden route reductions or withdrawals impacting essential travel, community connectivity, and local economies.
- Coordination across governments and industry: Fragmented policy, regulatory, and funding arrangements limit Local Governments' ability to respond quickly to changes, highlighting the need for improved collaboration.
- Regional aviation as an essential service: Airports and air services underpin health access, emergency response, tourism, economic development, and social cohesion, demonstrating their broader value beyond transport alone.

Based on these issues and priorities identified through Local Government engagement, WALGA has developed the two proposed Advocacy Positions above on aviation – one focusing on regional airports and the other on regional and remote air services – to address the challenges of affordability, accessibility, operational sustainability, and service continuity for regional communities.

WALGA RECOMMENDATION

That State Council endorse two new Advocacy Positions on Aviation as follows:

1. Regional Airports
WALGA supports the sustainable operation of Local Government owned regional airports and advocates for proportionate regulatory frameworks, targeted funding, and operational guidance to ensure safe, efficient, and resilient airport infrastructure and services.
2. Regional and Remote Air Services
WALGA advocates for reliable, affordable, and equitable regional air services, calling for greater oversight of airline pricing practices, including transparent fare structures and equitable access to discounted and lower-cost fares, to mitigate the impacts of limited competition and dynamic pricing on regional residents, businesses, and essential travel. WALGA also promotes the continued viability of essential routes and recognises regional aviation as an essential service supporting community access, workforce mobility, and regional economic development.

RESOLUTION

Moved: Shire of Merredin

Seconded: Shire of Yilgarn

That the Great Eastern Country Zone supports the WALGA recommendation for State Council Agenda item 9.1 as contained in the State Council Agenda and as provided above.

CARRIED

13.2. OTHER STATE COUNCIL AGENDA ITEMS

Nil

14. EMERGING ISSUES

14.1. SECONDARY FREIGHT ROUTE

Shire of Nungarin

Zone delegates raised and discussed recent media reports that funding for the Wheatbelt Secondary Freight Network may not be included in the upcoming 2026-27 State Budget.

RESOLUTION

Moved: Shire of Westonia

Seconded: Shire of Cunderdin

That the Great Eastern Country Zone requests the Executive Committee to consider the current status of funding for the Wheatbelt Secondary Freight Network for 2026/27 and consider any potential advocacy action to take on behalf of the Zone.

CARRIED

14.2. STATUS OF LEGISLATIVE AMENDMENTS RELATING TO THE RATING OF MISCELLANEOUS LICENCES

Shire of Bruce Rock

Zone delegates raised and discussed the status of the *Local Government Amendment (Rating of Certain Mining Licences) Bill 2025*, which may be debated in the Legislative Council during an upcoming sitting week of State Parliament.

Zone delegates discussed issues associated with the potential repayment of rates, as well as definitional challenges where licences over land may intersect with different land tenure. The Zone discussed Local Governments' estimates of expected revenue impacts associated with the proposed legislative changes.

WALGA staff provided a general overview on the Association's advocacy in relation to the proposed legislation.

RESOLUTION

Moved: Shire of Bruce Rock

Seconded: Shire of Westonia

That the Great Eastern Country Zone supports WALGA's ongoing advocacy in relation to the rateability of land subject to a miscellaneous license, including to address any uncertainty related to definitions or proposed legislative amendments.

CARRIED

15. NEXT MEETING

The next Executive Committee meeting will be held on Tuesday, 24 March commencing at 8:00am, via MSTeams.

The next Great Eastern Country Zone meeting will be held on Thursday, 23 April commencing at 9:30am. This meeting will be hosted by the Shire of Cunderdin.

Date	Time	Host Council
Thursday, 23 April	9:30 am	Shire of Cunderdin
Thursday, 11 June*	TBC	Perth/MSTeams
Thursday, 13 August	9:30 am	Shire of Bruce Rock
Thursday, 12 November	9:30 am	Shire of Dowerin

The June date is being planned around proposed delegation engagements.

16. CLOSURE

There being no further business, the Chair closed the meeting at 12:50pm.



newroc

**North Eastern Wheatbelt
Regional Organisation of Councils**

Council Meeting

Tuesday 3 March 2026

Bencubbin Recreation Centre

MINUTES

9.30am Morning Tea
10am Council Meeting

www.newroc.com.au

E caroline@newroc.com.au

ANNUAL CALENDAR OF ACTIVITIES

MONTH	ACTIVITY	MEETING
January		Executive
February	<ul style="list-style-type: none"> 🍷 Council refreshes itself on NEWROC Vision, Mission, Values (review Vision and Mission every other year) 🍷 Council reviews NEWROC project priorities / strategic plan 	Council
March	<ul style="list-style-type: none"> 🍷 WDC attendance to respond to NEWROC project priorities 🍷 Submit priority projects to WDC, Regional Development and WA Planning 	Executive
April	🍷 NEWROC Budget Preparation	Council
May	<ul style="list-style-type: none"> 🍷 NEWROC Draft Budget Presented 🍷 NEWROC Executive Officer Contract/Hourly Rate Review (current contract expires June 2027) 	Executive
June	🍷 NEWROC Budget Adopted	Council
July		Executive
August	<ul style="list-style-type: none"> 🍷 Information for Councillors pre-election 🍷 NEWROC Audit 	Council
September		Executive
October	<ul style="list-style-type: none"> 🍷 NEWROC CEO and President Handover (every 2yrs) 🍷 NEWROC Dinner 	Council
November	<ul style="list-style-type: none"> 🍷 NEWROC Induction of new Council representatives (every other year) 🍷 Review NEWROC MoU (every other year) 	Executive
December	🍷 NEWROC Christmas / End of Year Drinks	Council

ONGOING ACTIVITIES

Compliance

Media Releases

NEWROC Rotation

Shire of Mt Marshall

Shire of Nungarin

Shire of Wyalkatchem

Shire of Koorda

Shire of Mukinbudin

Shire of Trayning

Shire of Dowerin (Oct 2025 – Oct 2027)

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NORTH EASTERN WHEATBELT REGIONAL ORGANISATION OF COUNCILS

Minutes of the Council Meeting held on 3 March 2026 at the Bencubbin Recreation Centre commencing at 9.57am.

MINUTES

1. OPENING AND ANNOUNCEMENTS

The NEWROC President welcomed everyone and opened the meeting at 9.57am

2. RECORD OF ATTENDANCE AND APOLOGIES

2.1 Attendance

Cr Robert Trepp	NEWROC Chair, Deputy President, Shire of Dowerin
Cr Pippa De Lacy	President, Shire of Nungarin
Cr Jannah Stratford	President, Shire of Koorda
Cr Tony Sachse	President, Shire of Mt Marshall
Cr Christy Petchell	President, Shire of Wyalkatchem
Manisha Barthakur	CEO NEWROC, CEO Shire of Dowerin
Peter Naylor	CEO Shire of Trayning
Selina Sergeant	A/CEO, Shire of Nungarin
Tanika McLennan	CEO Shire of Mukinbudin
Zac Donovan	CEO Shire of Koorda
Ben McKay	CEO, Shire of Mt Marshall
Tom Kettle	CEO, Shire of Wyalkatchem
Caroline Robinson	Executive Officer, NEWROC

2.2 Apologies

Cr Gary Shadbolt, President Shire of Mukinbudin
Cr Melanie Brown, President, Shire of Trayning

2.3 Guests

Mary O'Halloran (UWA) online

2.4 Leave of Absences

Nil

2.5 Delegations

2.6 Delegation Register

Please find below a delegations register as per the new policy adopted in March 2017:

Description of Delegations	Delegatee	Delegated to	Approval
Records Management	CEO	NEWROC EO	Council
NEWROC Financial Management	CEO	NEWROC EO	Council Dec 2017
Bendigo Bank Signatory (NEWROC)	CEO	NEWROC EO	Council Dec 2017
Bendigo Bank Signatory (Shire of Dowerin)	Council	CEO	Council Nov 2025
NEWROC Website	CEO	NEWROC EO	Council June 2017

3. PRESENTATIONS

Mary presented online: *Volunteering and Essential Service Delivery in Rural Communities: An Investigation into the Sustainability of Volunteer Bushfire Brigades in Western Australia.*

Discussion:

- CESM
- ESL rates
- Training of volunteers
- Telecommunications
- Changing land uses e.g Tree Farm impacts
- Corporate farming impacts

4. MINUTES OF MEETINGS

Minutes of the Council Meeting held on 2 December 2025 have previously been circulated.

RESOLUTION

That the Minutes of the Council Meeting held on 2 December 2025 be received as a true and correct record of proceedings.

Moved Cr De Lacy

Seconded Cr Sachse

CARRIED 5/0

RESOLUTION

That the Minutes of the Executive Meeting held on 3 February 2026 be received.

Moved Cr De Lacy

Seconded Cr Sachse

CARRIED 5/0

4.1 Business Arising

Discussion:

- Microgrid progress discussed. NEWROC EO engaging with InfraNomics about further work
- REDs Grant needs acquittal. NEWROC may need to expend additional funds to acquit this.

5. NEWROC EO KPI Status Report

PROGRAM	KEY PERFORMANCE INDICATORS 2025	STATUS REPORT
INFRASTRUCTURE AND SERVICE DELIVERY	<ol style="list-style-type: none"> 1. Regional shared engineering resource model presented to members 2. Continued advocacy on power, telecommunications and provision of GP services (demonstrated) 3. Community benefit framework (renewable energy) developed for the NEWROC (and individual Shire adoption) 4. Regional subsidiary application completed and submitted for one service in the NEWROC 5. Volunteer first responders (ambulance) report completed with associated action plan and presented to all branches, St Johns and key stakeholders. 	<p>1a. HR project near completion 2a. Joint ROC Forum held 5a. Volunteer Emergency Service Policy verbal update</p> <p>Additional – Regional Housing Support Fund application submitted Feb 2026</p>
TOURISM SECTOR DEVELOPMENT	<ol style="list-style-type: none"> 1. NEWTRAVEL Accommodation Strategy completed, adopted and funding avenues identified, with one application submitted in 2025 2. Continued oversight of the NEWROC Town Team Builder. 	<p>1a Accommodation Strategy nearing adoption, EO participation in meetings 2a NEWROC TT Builder transitioned</p>
SMALL BUSINESS DEVELOPMENT	<ol style="list-style-type: none"> 1. Wheatbelt Business Network presentation to members with one collaborative low cost project pitched 	
LOCAL COMMUNITY REVITALISATION	<ol style="list-style-type: none"> 1. Continued oversight of the NEWROC Town Team Builder with forward projects presented to Council 2. Regional waste site identified and endorsed by host Council 3. Funding received towards the waste project that assists with implementation 4. Community engagement and education completed across all Shires regarding changes to waste management 	<p>4a. Western Australian Recycling Modernisation Fund - Regional and Remote Local Government Authority Round grant submitted 27/02/26</p>

REGIONAL BRAND ESTABLISHMENT	<ol style="list-style-type: none">1. Brand guidelines adopted2. Website updated and current3. Regular communication across Instagram, Facebook and LinkedIn4. Presentation at Wheatbelt Futures Forum5. Attendance at ALGA.6. Advocacy plan implemented and reported against (during ALGA attendance).7. Demonstrated regular communication with Wheatbelt Development Commission and RDA Wheatbelt. Attendance annually at NEWROC Council (once).	<ol style="list-style-type: none">3a. A few social media posts on NEWROC platforms7a Joint Forum held
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6. FINANCIAL MATTERS

6.1 FINANCES

FILE REFERENCE:	031-1 Finance and Audit
REPORTING OFFICER:	Caroline Robinson
DISCLOSURE OF INTEREST:	Nil
DATE:	29 January 2026
ATTACHMENT NUMBER:	
CONSULTATION:	
STATUTORY ENVIRONMENT:	Nil
VOTING REQUIREMENT:	Simple Majority

COMMENT

Account transactions for the period 1 December 2025 – 31 January 2026 (next page).

Balance Sheet

North Eastern Wheatbelt Regional Organisation of Councils
As at 31 January 2026

	31 JAN 2026
Assets	
Bank	
BB NEWROC Funds-5557	159,602.78
BB Term Deposit Account-1388	324,363.98
Total Bank	483,966.76
Current Assets	
Sundry Debtors Control	28,600.00
Total Current Assets	28,600.00
Total Assets	512,566.76
Liabilities	
Current Liabilities	
ATO Integrated Client Account	3,876.00
GST	232.34
Rounding	0.21
Unpaid ATO Liabilities	(1,543.00)
Total Current Liabilities	2,565.55
Total Liabilities	2,565.55
Net Assets	510,001.21
Equity	
Current Year Earnings	18,624.75
Retained Earnings	491,376.46
Total Equity	510,001.21

Date	Description	Reference	Credit	Debit	Running Balance
BB NEWROC Funds-5557					
Opening Balance			120,433.99	0.00	120,433.99
01 Dec 2025	Ask Waste Management	Trading refund	4,840.00	0.00	125,273.99
01 Dec 2025	Payment: Ask Waste Management	Regional Landfill	0.00	4,840.00	120,433.99
01 Dec 2025	Bendigo Bank	Bank Fee	0.00	1.20	120,432.79
01 Dec 2025	Payment: Econisis	Housing	0.00	6,930.00	113,502.79
01 Dec 2025	Ask Waste Management	Regional Landfill	0.00	4,840.00	108,662.79
01 Dec 2025	Payment: Wheatbelt East Regional Organisation of Councils Inc	Housing	0.00	5,500.00	103,162.79
01 Dec 2025	Payment: 150Square	EO INV-0465	0.00	4,226.48	98,936.31
02 Dec 2025	Xero Australia	XERO	0.00	33.25	98,903.06
05 Dec 2025	Payment: Shire of Trayning	INV-0140	14,300.00	0.00	113,203.06
05 Dec 2025	Payment: Shire Of Nungarin	INV-0138	14,300.00	0.00	127,503.06
08 Dec 2025	Payment: Econisis	Housing	0.00	6,930.00	120,573.06
08 Dec 2025	Payment: Alyce Smith	TTM	0.00	3,872.00	116,701.06
10 Dec 2025	Payment: Shire of Dowerin	INV-0139	14,300.00	0.00	131,001.06
16 Dec 2025	Payment: Shire of Mt Marshall	INV-0144	14,300.00	0.00	145,301.06
16 Dec 2025	Payment: Shire of Mt Marshall	INV-0143	14,300.00	0.00	159,601.06
19 Dec 2025	Payment: Shire Of Mukinbudin	INV-0142	14,300.00	0.00	173,901.06
01 Jan 2026	Bendigo Bank		0.00	2.40	173,898.66
02 Jan 2026	Xero Australia	XERO	0.00	33.25	173,865.41
12 Jan 2026	Payment: Econisis	Housing PQ24125-4	0.00	1,980.00	171,885.41
12 Jan 2026	Payment: Audit Partners Australia	INV-6545 Audit	0.00	1,210.00	170,675.41
12 Jan 2026	Payment: 150Square	EO INV-0470	0.00	4,072.63	166,602.78
12 Jan 2026	Payment: NEWTRAVEL INC	Accommodation Study 0001213	0.00	7,000.00	159,602.78
Total BB NEWROC Funds-5557			90,640.00	51,471.21	159,602.78
Closing Balance			159,602.78	0.00	159,602.78
Total			90,640.00	51,471.21	39,168.79

RESOLUTION

That the income and expenditure from 1 December 2025 to 31 January 2026 and the balance sheet 31 January 2026 be received.

Moved Cr Stratford

Seconded Cr Petchell

CARRIED 5/0

6.2 NEWROC 2024/25 AUDIT

FILE REFERENCE: 031-1 Finance and Audit
REPORTING OFFICER: Caroline Robinson
DISCLOSURE OF INTEREST: Nil
DATE: 29 January 2026
ATTACHMENT NUMBER: #1 Audit 2024/25
CONSULTATION:
STATUTORY ENVIRONMENT: Nil
VOTING REQUIREMENT: Simple Majority

COMMENT

The NEWROC Audit has been completed with no adverse findings.

RESOLUTION

NEWROC Council receives the 2024/25 audit.

Moved Cr De Lacy

Seconded Cr Sachse

CARRIED 5/0

7. MATTERS FOR DECISION

7.1 JOINT ROC EVENT

FILE REFERENCE:	042-6 NEWROC Promotion
REPORTING OFFICER:	Caroline Robinson
DISCLOSURE OF INTEREST:	Nil
DATE:	27 February 2026
ATTACHMENT NUMBER:	#2 Media Release #3 Summary #4 Attendance List
CONSULTATION:	ROEROC and WEROC EOs
STATUTORY ENVIRONMENT:	Nil
VOTING REQUIREMENT:	Simple Majority

BACKGROUND

The Joint ROC Event brought together Elected Members and Chief Executive Officers from RoeROC, WEROC and NEWROC to discuss shared regional priorities. These priorities were presented to Members of Parliament, Heads of Departments and Agencies, and other key stakeholders to raise awareness and seek guidance regarding potential support and strategic direction.

The event reinforced the value of regional collaboration and highlighted opportunities for structured follow-up at both the individual ROC level and collectively across the three ROCs.

The forum enabled strategic dialogue on:

- Key workforce development, attraction and retention
- Affordable and key worker housing and land pressures
- Reliability of essential services – power / telecommunications
- Economic diversification
- The regional freight task

Discussions were practical in nature and focused on raising the profile of issues affecting the Eastern Wheatbelt. The event was intended as a starting point for ongoing advocacy and collaboration rather than delivering immediate solutions.

A copy of the media release and the initial Summary Paper is attached to assist members in considering potential follow-up actions.

Media release featured in Farm Weekly. It was supplied to ABC Perth, ABC Wheatbelt, Business News and Western Councillor (WALGA), RDA Wheatbelt and WDC.

COMMENT

The event demonstrated strong alignment across the three ROCs regarding the importance of coordinated advocacy and collaboration. There is clear benefit in NEWROC considering how momentum can be maintained through defined next steps, both internally and in partnership with WEROC and ROEROC.

Next Steps for Consideration

1. NEWROC Level

- Follow up with specific requests from the presentations with the relevant individual / Department.
- Consider key themes and strategic priorities arising from the Joint ROC Event.
- Following this, approach enabling partners such as WALGA to support their advocacy.
- Identify specific advocacy priorities relevant to NEWROC member Councils backed with data and evidence, potentially as position papers and election prospectus.
- Determine actions to be progressed by the Executive Officer and/or CEOs.
- Incorporate agreed initiatives into NEWROC strategic priorities.

2. Collective Three ROC Approach (RoeROC, WEROC and NEWROC)

- Is there an appetite for the development of coordinated Eastern Wheatbelt advocacy?
- Identify potential joint funding submissions or collaborative regional initiatives.
- Advocate for regional specific funding programs (Federal).
- Confirm whether further joint ROC forums or strategic sessions should be considered and if so how often.

OFFICER RECOMMENDATION

1. Notes the outcomes of the Joint ROC Event;
2. Considers and determines priority next steps arising from the event; and
3. Determines agreed actions to be undertaken by the Executive Officer and NEWROC CEOs.

RESOLUTION

1. Notes outcomes of the Joint ROC Event'

2. Considers and determines priority next steps arising from the event;

3. Executive proposes actions and present to Council (circular resolution to enable this and timeliness)

Moved Cr Stratford

Seconded Cr Sachse

CARRIED 5/0

Discussion:

- General feedback from the event
- Two elements – operational and advocacy
- NEWROC EO to develop an advocacy plan

7.2 AFFORDABLE WORKER HOUSING

FILE REFERENCE: 091-1 Housing
REPORTING OFFICER: Caroline Robinson
DISCLOSURE OF INTEREST: Nil
DATE: 29 January 2026
ATTACHMENT NUMBER:
CONSULTATION: Grant Arthur - WDC
STATUTORY ENVIRONMENT: Nil
VOTING REQUIREMENT: Simple Majority

COMMENT

NEWROC has received the Key Worker Housing business cases and summaries.

NEWROC (Dowerin, Wyalkatchem and Mukinbudin) have made an application to the Regional Housing Support Fund.

Town Action Plans are currently being finalised for each town.

RESOLUTION

NEWROC receives the Housing reports.

Writes to the WDC to complete the Town Action Plans in a timely manner.

Moved Cr Petchell

Seconded Cr De Lacy

CARRIED 5/0

Ben McKay left at 11.15am and returned at 11.53pm.

WASTE PROJECT

FILE REFERENCE: 103-1 Waste Management General
REPORTING OFFICER: Caroline Robinson
DISCLOSURE OF INTEREST: Nil
DATE: 29 January 2026
ATTACHMENT NUMBER: #5 Landfill Site Identification - Preliminary GIS Investigation
CONSULTATION: ASK Waste Management
STATUTORY ENVIRONMENT: Nil
VOTING REQUIREMENT: Simple Majority

COMMENT

ASK Waste Management was engaged by the NEWROC to investigate potential areas that may be suitable for siting a regional landfill that could service the NEWROC region.

The purpose of the investigation was to conduct a high-level search, using publicly available datasets, to exclude areas clearly not suitable, and thereby identify areas that may be suitable for siting a landfill.

This report details the datasets used in the GIS assessment and provides maps showing four potentially suitable areas for development of a regional landfill site in the Shire of Mt Marshall.

The next step of the project is to select one or more areas for closer investigation to select potential individual sites – this is up to the Shire of Mt Marshall Council. This may include investigation of existing bore water data, land ownership, possible impacts on visual amenity, and community perception. It should be noted that, once a site is selected, detailed on-site investigations such as geotechnical investigations, flora and fauna studies, and hydrogeological assessments will be required to obtain development approval.

RESOLUTION

NEWROC receives the Landfill Site Identification Report.

Moved Cr De Lacy

Seconded Cr Stratford

CARRIED 5/0

7.3 WA RECYCLING MODERNISATION FUND

FILE REFERENCE:	103-1 Waste Management General
REPORTING OFFICER:	Caroline Robinson
DISCLOSURE OF INTEREST:	Nil
DATE:	27 February 2026
ATTACHMENT NUMBER:	#6 Western Australian Recycling Modernisation Fund application
CONSULTATION:	
STATUTORY ENVIRONMENT:	Nil
VOTING REQUIREMENT:	Simple Majority

BACKGROUND

Western Australian Recycling Modernisation Fund for regional and remote local government is a grant up to \$1 million, which is available to local governments in regional and remote areas for waste recycling improvements.

Grants from \$50,000 up to \$1 million (excluding GST) per project will be available to local government authorities in regional or remote communities to improve the viability of sorting, processing and recycling waste. Eligible projects will be able to demonstrate solutions to increase collection, sorting, storage, reprocessing and recycling capacity for:

- plastics
- tyres
- paper and cardboard.

Investments that improve resource recovery or more economical collection and separation of materials will be considered. Projects must be completed and operational by 1 June 2027 at the latest.

The WA Government and the Australian Government will jointly contribute a maximum of two thirds of project costs, with applicants required to fund at least one third. Applicants that provide more than the minimum proportion of project funding may be considered more competitive.

COMMENT

At the NEWROC February Executive meeting the following was passed:

RESOLUTION

That the NEWROC applies for the WA Recycling Modernisation Fund on behalf of the group for nine transfer stations.

The NEWROC contributes the required co-contribution minimum of the total project cost.

NEWROC engages Grants Empire at a cost of \$5000 to assist with the preparation of the grant.

Moved B McKay

Seconded I McCabe

CARRIED 7/0

The Western Australian Recycling Modernisation Fund opened on the 26 January and closed on the 27 February, hence the item could not be presented to NEWROC Council.

An application was prepared with the assistance of Grants Empire.

The application has been attached.

The application has committed circa \$260K to the project. It is intended the funds come from NEWROC reserves. Should we be successful in our application, members may wish to reduce the NEWROC contribution and include funds from individual Councils. Again, we could not seek these commitments in the short time frame, hence used the NEWROC reserves as the principle amount.

RESOLUTION

That the NEWROC supports the application for the WA Recycling Modernisation Fund on behalf of the group for nine transfer stations.

NEWROC supports the engagement of Grants Empire at a cost of \$5000.

Moved Cr Sachse

Seconded Cr Petchell

CARRIED 5/0

Discussion:

- A circular resolution should have come through to the NEWROC Council prior to the application

8. MATTERS FOR DISCUSSION

8.1 EXECUTIVE OFFICER PERFORMANCE INDICATORS

FILE REFERENCE: 130-1 Economic Services General
REPORTING OFFICER: Caroline Robinson
DISCLOSURE OF INTEREST: Nil
DATE: 29 January 2026

ATTACHMENT NUMBER:
CONSULTATION:
STATUTORY ENVIRONMENT: Nil
VOTING REQUIREMENT: Simple Majority

COMMENT

Current performance indicators are below. They align with the Economic Development Strategy (attached).

The Executive Officer has highlighted what has been achieved (green), ongoing (acqua) and not achieved (red).

PROGRAM	KEY PERFORMANCE INDICATORS 2025
INFRASTRUCTURE AND SERVICE DELIVERY	<ol style="list-style-type: none"> 1. Regional shared engineering resource model presented to members 2. Continued advocacy on power, telecommunications and provision of GP services (demonstrated) 3. Community benefit framework (renewable energy) developed for the NEWROC (and individual Shire adoption) 4. Regional subsidiary application completed and submitted for one service in the NEWROC 5. Volunteer first responders (ambulance) report completed with associated action plan and presented to all branches, St Johns and key stakeholders.
TOURISM SECTOR DEVELOPMENT	<ol style="list-style-type: none"> 1. NEWTRAVEL Accommodation Strategy completed, adopted and funding avenues identified, with one application submitted in 2025 2. Continued oversight of the NEWROC Town Team Builder.
SMALL BUSINESS DEVELOPMENT	<ol style="list-style-type: none"> 1. Wheatbelt Business Network presentation to members with one collaborative low cost project pitched
LOCAL COMMUNITY REVITALISATION	<ol style="list-style-type: none"> 1. Continued oversight of the NEWROC Town Team Builder with forward projects presented to Council 2. Regional waste site identified and endorsed by host Council 3. Funding received towards the waste project that assists with implementation 4. Community engagement and education completed across all Shires regarding changes to waste management

REGIONAL BRAND ESTABLISHMENT

1. Brand guidelines adopted
2. Website updated and current
3. Regular communication across Instagram, Facebook and LinkedIn
4. Presentation at Wheatbelt Futures Forum
5. Attendance at ALGA.
6. Advocacy plan implemented and reported against (during ALGA attendance).
7. Demonstrated regular communication with Wheatbelt Development Commission and RDA Wheatbelt. Attendance annually at NEWROC Council (once).

Key projects /activities in the pipeline over the next 12 months:

- Joint ROC Forum
- NEWROC Worker Housing grant applications
- Waste grant applications
- St John's Ambulance project
- Microgrid governance and grant application
- Elected member and staff training day
- Human resource policies

The NEWROC Executive recommended that Council discuss these KPIs as part of the next forward plan for the ROC.

RESOLUTION

Information is received

Moved Cr Stratford

Seconded Cr De Lacy

CARRIED 5/0

ACTION: NEWROC President to convene a meeting of Presidents to discuss EO KPIs

9. MATTERS FOR INFORMATION

9.1 LOCAL GOVERNMENT RURAL HEALTH FUNDING ALLIANCE

FILE REFERENCE:	071-1 Health General
REPORTING OFFICER:	Caroline Robinson
DISCLOSURE OF INTEREST:	Nil
DATE:	27 February 2026
ATTACHMENT NUMBER:	#7 Impact Assessment Report
CONSULTATION:	
STATUTORY ENVIRONMENT:	Nil
VOTING REQUIREMENT:	Simple Majority

COMMENT

The Local Government Rural Health Funding Alliance has made a 26/27 Federal Budget submission to relieve the cash funding local governments in the Alliance pay to attract and retain GPs.

As part of the submission the Alliance commission an economic impact report on local government expenditure on GPs. This information is valuable for the NEWROC.

The Local Government Rural Health Funding Alliance has also made a submission to the Financial Sustainability of Local Government Inquiry.

Next Alliance meeting, all NEWROC Councils invited – Monday 30th March 2026 in Lake Grace.

RESOLUTION

Information is received.

Moved Cr Petchell

Seconded Cr Stratford

CARRIED 5/0

10. GENERAL UPDATES / DISCUSSION

- Elected member and staff training - **Wednesday 29 April**
- Round 2 of the Farm Business Transition Program: Friday 13 March 10am – 12pm in Dowerin
- General discussion on sustainable aviation fuel and diesel

11. 2026 MEETING SCHEDULE

7 April	Executive	Shire of Koorda
5 May	Council	Shire of Mukinbudin
2 June	Executive and NEWTRAVEL	Shire of Trayning
7 July	Council	Shire of Dowerin
4 August	Executive	Shire of Mt Marshall
1 September	Council	Shire of Koorda
6 October	Executive and NEWTRAVEL	Shire of Nungarin
3 November	Council	Shire of Wyalkatchem

12. CLOSURE

NEWROC President closed the meeting at 11.59am

Date: 05/03/2026
Time: 4:52:23PM

Shire of Mukinbudin

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Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
EFT11164		Elachbutting Enterprises Pty Ltd T/as Mukinbudin Hotel Motel NEWROC Council Meeting Lunch - 02/12/2025, December 2025 OCM Lunches		733.00
EFT11165		Em's Visual Media (Emma Shadbolt) Australia Day 2026 Photography and Videography (100 edited Photos & 1 video reel)		693.00
EFT11166		Helen Croke Uniform Reimbursement - EMP 182		30.00
EFT11167		Muka Tyre & Autos ATF Mukinbudin Waters Family Trust T/AS Muka Tyre & Autos Service Honda water pump - change spark plug, air filter and clean out oil		237.30
EFT11168		Palm Plumbing Repair leaking toilet cistern in Wattoning Villa.		258.16
EFT11169		R Munns Engineering Consulting Services Structural Report for the Cemetery Memorial Wall & Main Street Heavy Vehicle Bypass (Strugnell St) Discussion - 4.5 Hours		544.50
EFT11170		WA Distributors PTY LTD T/A Harcher Bulk Coffee, Milk, Sugar & Tea - Caravan Park		423.85
EFT11171		YELDARB PTY LTD T/A Wheatbelt Coffee Time Ice Cream Service for Aus day Monday 26th Jan 2026		2,200.00
EFT11172		Telstra Limited Monthly Phone Account - January 2026		1,058.30
EFT11173		Synergy Power account - Street lights (25 Nov 2025 - 24 Dec 2025) & various properties (10 Dec 2025 to 13 Jan 2026)		10,572.08
EFT11174		Ampac Debt Recovery Rates recovery charges - A365		451.00
EFT11175		Australia Post Admin postage - January 2026		92.40
EFT11176		Bookeasy Australia Pty Ltd Caravan Park online booking system monthly fee - January 2026		275.00
EFT11177		Muka Mail & Merchandise Admin, CRC & Depot Printing & Stationery Purchases - January 2026		168.17
EFT11178		Muka Tyre & Autos ATF Mukinbudin Waters Family Trust T/AS Muka Tyre & Autos Loader tyre repair, rim & sealing rubber O ring - MBL1424 CAT Loader (P34428), Aircon Fan - MBL811 Multi Tyre Roller (P462),		4,512.50
EFT11179		Plus Creative Pty Ltd T/A Signs Plus 1 x Badge - Shire President & 5 x Badges - Shire & CRC Staff		108.00
EFT11180		Portacom Pty Ltd Repairs to Dynabook Model PML20A-00M002 (Caravan Park Laptop)		420.00
EFT11181		Snallow Pty Ltd T/AS Wallis Computer Solutions Microsoft 365 Business Premium & Security Awareness Training - 16 February 2026 to 16 February 2027		13,520.10
EFT11182		Absolutely All Electrical Rectify 2 power points tripping - Singles Unit 3, Diagnose Bain Marie tripping fault - Cafe		403.92
EFT11183		Bob Waddell Consultant Rates Officer assistance - W/E 31/01/2026		352.00
EFT11184		CW & JA Jenkin 100 Hours Maintenance Grading - Various Roads		17,600.00
EFT11185		Landgate 3 x Certificate of Titles -16 Maddock St, 18 Maddock St & 20 Maddock St		97.80
EFT11186		Mick Sippe Carpentry Supply and Install Karloning Villa Carport - 50% DEPOSIT		16,445.00
EFT11187		Snallow Pty Ltd T/AS Wallis Computer Solutions Fusion Broadband, NBN & Starlink Internet - Admin (February 2026), NBN Internet - CRC & Depot (February 2026)		685.30

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Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
EFT11188		Wa Contract Ranger Services Pty Ltd Ranger Services - 22/01/2026 & 29/01/2026		693.00
EFT11189		Avon Waste Rubbish Service - January 2026		6,150.96
EFT11190		Great Southern Fuels Fuel Summary - January 2026		15,776.29
EFT11191		Iga Mukinbudin Australia Day, Admin, CRC, Depot & Council Purchases - January 2026		1,669.12
EFT11192		Shire Of Mukinbudin RMF Staff Social Club Deduction - FN Ending 11/02/2026		110.00
EFT11193		Paterson's Mukinbudin Parks & Gardens, Swimming Pool, Depot, Caravan Park & Building Purchases - January 2026		2,730.93
EFT11194		Bob Waddell Consultant Rates Officer assistance - W/E 08/02/2026 (3.5 Hours), Assistance with January monthly financial statements (3.25 Hours)		1,188.00
EFT11195		Elachbutting Enterprises Pty Ltd T/as Mukinbudin Hotel Motel Refreshments for EMP 186 farewell, February 2026 OCM & Annual Electors Meeting		232.00
EFT11196		LG Consulting Solutions EHO consultancy - January 2026 (7 Hours)		2,112.00
EFT11197		Muka Tyre & Autos ATF Mukinbudin Waters Family Trust T/AS Muka Tyre & Autos Tyre - MBL811 Multi Tyre Roller (P462)		1,047.00
EFT11198		Palm Plumbing Adjust pipes & reconnect vanity basin, toilet & shower in ensuite - 1 Salmon Gum Alley, Repair snapped fitting to acid intake line - Swimming Pool Pump Shed		1,998.28
EFT11199		Shire Of Trayning Medical Practice Costs, Doctor House Rent & Vehicle costs - January 2026		6,721.37
EFT11200		WA Flag Store 2 x Large Teardrop Banners - Wheatbelt Way & CRC		605.00
EFT11201		Western Australian Electoral Commission Local Government Election Services		5,834.81
EFT11202		Cromag Pty Ltd T/A Sigma Telford Group CHEMIGEM NON RETURN VALVE & FREIGHT - Swimming Pool		142.23
EFT11203		Moore Australia (WA) Pty Ltd Strategic Resource Planning - Long Term Financial Plan and Asset Management Plan (Progress Payment)		3,300.00
EFT11204		Two Dogs Hardware TV 40IN SMART HD LED HISENSE (2025) - Champion Villa		345.00
EFT11205		Absolutely All Electrical Installation of new power point - 8 Lansdell St		456.41
EFT11206		Bf & Jd Atkins Contract Work - float loader to gravel pit, float vibe and multi tyre rollers to Bonnie Rock - Lake Brown Rd		562.21
EFT11207		Cromag Pty Ltd T/A Sigma Telford Group Chemical Tube, Valve & Freight - Swimming Pool		581.90
EFT11208		Hersey's Safety Pty Ltd Safety Glasses, Rags, Glove Clips, Jerry Can Repair Kits, Nozzle Kit, Saw Blades, Electrolytes & Radiator Cleaner - Depot		562.21
EFT11209		Kty Electrical Services RCD & smoke alarm compliance testing - all Shire properties, replace 23 x smoke alarms and 7 x RCDs		10,070.50
EFT11210		Mukinbudin Agencies SODIUM HYPOCHLORITE 12.5% 1000LT & Freight - Swimming Pool		1,028.34
EFT11211		Mukinbudin Building Supply & install front and rear exterior steps, landings & hand rails - Champion Villa, Install flashings on roof - CRC		10,708.00
EFT11212		Narelle Behme Uniform Reimbursement - EMP 189		300.00

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Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
EFT11213		Pingaring Pty Ltd (Prompt Safety Solutions) Prompt Safety Solutions Quarterly WHS Service - Tuesday 10/02/2026		1,210.00
EFT11214		Specialty Timber Flooring WA Complex indoor court - clean, sand & apply 2 coats of water based sports floor finish.		6,160.00
EFT11215		Team Global Express Pty Ltd Freight - Chemical Tube and Valve (Swimming Pool)		35.82
EFT11216		Tredwell Management Services Pty Ltd Sport and Recreation Master Plan - Completion of Stage 1, 2 & 3		8,681.20
EFT11217		Wa Contract Ranger Services Pty Ltd Ranger Services - 05/02/2026 & 12/02/2026		693.00
EFT11218		Bendigo Bank Mastercard Credit Card Purchases - January 2026		3,097.76
EFT11219		Burgess Rawson Water Consumption Charges - Area opposite cafe' & toilets 04/12/25 - 13/02/26		410.84
EFT11220		Elachbutting Enterprises Pty Ltd T/as Mukinbudin Hotel Motel February 2026 OCM Lunches		280.00
EFT11221		Kty Electrical Services Supply and install 1 new motor and starting capacitor - 8 Lansdell Aircon		1,512.50
EFT11222		Planwest (wa) Pty Ltd Town planning assistance - 19 January 2026 to 11 February 2026		1,452.00
EFT11223		Qualtarp Pty Ltd T/A Black Duck Seatcovers 22 Seater Bus Loback Complete with provision for seat belts (seat covers) - Community Bus		2,736.00
EFT11224		R B C Rural CRC printer charges - February 2026		682.75
EFT11225		Whitehill Pty Ltd Purchase of Community Water Tank Site - Lot 2		20,000.00
EFT11226		Telstra Limited Monthly Phone Account - February 2026		1,057.09
EFT11227		Absolutely All Electrical Install satellite dish to Campion Villa		813.56
EFT11228		DBK Enterprises Pty Ltd & MAGV Pty Ltd T/AS Bruce Rock Engineering EXCESS FOR INSURANCE CLAIM (LGIS MO0088185)		300.00
EFT11229		Echuca Nominees Pty Ltd ATFT Hutton & Northey Unit Trust T/As Hutton & Northey Sales 250 Hour Service - MBL1424 Cat Loader (P34418)		965.25
EFT11230		Legacy Glass & Carpentry Replace leaking tek screws on industrial shed		1,430.00
EFT11231		Local Pest Control General Pest Treatment to Shire Administration & CRC Buildings		750.50
EFT11232		Muka Tyre & Autos ATF Mukinbudin Waters Family Trust T/AS Muka Tyre & Autos 15,000Km Service - MBL1		653.69
EFT11233		Mukinbudin Building Repairs to storm water pipes on wall - Sporting Complex, Supply and installation of hand rails to front and rear exterior steps - Campion Villa		3,379.00
EFT11234		P. J. Smith Stump Grinding on Maddock Street		220.00
EFT11235		Palm Plumbing Run water line and install hose tap to veranda post - ELC, Relocate water filtration unit to kitchen area - Depot		1,829.64
EFT11236		Renee Jenkin Uniform Reimbursement - EMP 72		115.62

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Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
EFT11237		Snallow Pty Ltd T/AS Wallis Computer Solutions Acrobat Pro for Teams - 3 x Licenses (Subscription Period: 5 March 2026 to 5 March 2027)		1,477.51
EFT11238		Wa Contract Ranger Services Pty Ltd Ranger Services - 11/02/2026 (Travel) & 19/02/2026		404.25
EFT11239		Shire Of Mukinbudin RMF Staff Social Club Deduction - FN Ending 25/02/2026		110.00
EFT11241		Boc Limited Gas bottles rental & service charge - Depot & Swimming Pool (29/01/2026 25/02/2026)		50.57
EFT11242		Daniel Mori Reimbursement for Work Boots - EMP 13		179.95
EFT11243		Elachbutting Enterprises Pty Ltd T/as Mukinbudin Hotel Motel Catering for 2 x Wheatbelt Way Familiarisation Tours (19/02/2026 & 27/02/2026)		120.00
EFT11244		Kty Electrical Services Upgrade switchboard - Depot, Replace asbestos panel with a new din kit - Bonnie Rock Hall, Install generator change over switches - Aged Units 9, 10, 11 & 12, Install heat fan light - 12 Salmon Gum Alley, Replace smoke alarm - 12 White St		6,897.00
EFT11245		Legacy Glass & Carpentry Install and paint new door and supply and install new roller blackout blinds - Industrial Unit		1,331.00
EFT11246		Muka Tyre & Autos ATF Mukinbudin Waters Family Trust T/AS Muka Tyre & Autos Repair Light Vehicle Tyre - 1MBL Ford Ranger (DCEO)		50.00
32013		Water Corporation Water Account Various Standpipes - November 2025 to January 2026		1,716.22
32014		Water Corporation Water Account Various Properties - December 2025 to February 2026		22,925.17
DD14275.1		Ioof Payroll deductions		1,358.01
DD14275.2		Signature Super Payroll deductions		254.96
DD14275.3		Aware Super Superannuation contributions		7,242.08
DD14275.4		Wealth Personal Superannuation And Pension Fund Superannuation contributions		717.43
DD14275.5		Hesta Superannuation Superannuation contributions		645.51
DD14275.6		Australian Retirement Trust Superannuation contributions		1,305.75
DD14275.7		Prime Super Superannuation contributions		1,647.78
DD14275.8		Retirement Portfolio Service Anz Smart Choice Super Superannuation contributions		543.20
DD14275.9		Australian Super Superannuation contributions		1,459.06
DD14321.1		Australian Taxation Office Payment of BAS January 2026		28,385.00
DD14335.1		Ioof Payroll deductions		1,358.01
DD14335.2		Aware Super Superannuation contributions		7,279.42
DD14335.3		Wealth Personal Superannuation And Pension Fund Superannuation contributions		675.40
DD14335.4		Hesta Superannuation Superannuation contributions		762.72

Date: 05/03/2026
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DD14335.5		Australian Retirement Trust Superannuation contributions		1,305.75
DD14335.6		Prime Super Superannuation contributions		1,690.34
DD14335.7		Retirement Portfolio Service Anz Smart Choice Super Superannuation contributions		464.19
DD14335.8		Australian Super Superannuation contributions		1,624.39
DD14335.9		Signature Super Superannuation contributions		453.01
DD14275.10		Macquarie Super Accumulator Superannuation contributions		276.34

REPORT TOTALS

Bank Code	Bank Name	TOTAL
1	Muni Bank - 633-000 116456799	300,476.97
TOTAL		300,476.97

Date: 05/03/2026
 Time: 4:53:24PM

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Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
EFT11240		Justin James & Christine Diana Bowron T/AS Larrapinda Pastoral Co Refund of duplicate payment charged on 20/02/2026		1,767.80
DD14250.1		Department Of Transport PAYMENT OF LICENSING FEES COLLECTED 29/1/2026		322.45
DD14252.1		Department Of Transport PAYMENT OF LICENSING FEES COLLECTED 30/1/2026		5,751.40
DD14258.1		Department Of Transport PAYMENT OF LICENSING FEES COLLECTED 2/2/2026		1,708.65
DD14266.1		Department Of Transport PAYMENT OF LICENSING FEES COLLECTED 4/2/2026		840.95
DD14272.1		Department Of Transport PAYMENT OF LICENSING FEES COLLECTED 5/2/2026		4,864.55
DD14278.1		Department Of Transport PAYMENT OF LICENSING FEES COLLECTED 6/2/2026		1,461.15
DD14280.1		Department Of Transport PAYMENT OF LICENSING FEES COLLECTED 10/2/2026		1,244.15
DD14286.1		Department Of Transport PAYMENT OF LICENSING FEES COLLECTED 11/2/2026		3,711.25
DD14288.1		Department Of Transport PAYMENT OF LICENSING FEES COLLECTED 12/2/2026		1,746.40
DD14296.1		Department Of Transport PAYMENT OF LICENSING FEES COLLECTED 16/2/2026		275.90
DD14298.1		Department Of Transport PAYMENT OF LICENSING FEES COLLECTED 13/2/2026		20,193.50
DD14300.1		Department Of Transport PAYMENT OF LICENSING FEES COLLECTED 17/2/2026		1,127.55
DD14326.1		Department Of Transport PAYMENT OF LICENSING FEES COLLECTED 19/2/2026		64.00
DD14332.1		Department Of Transport PAYMENT OF LICENSING FEES COLLECTED 20/2/2026		2,162.20
DD14338.1		Department Of Transport PAYMENT OF LICENSING FEES COLLECTED 23/2/2026		339.30
DD14340.1		Department Of Transport PAYMENT OF LICENSING FEES COLLECTED 24/2/2026		1,486.00

REPORT TOTALS

Bank Code	Bank Name	TOTAL
2	Restricted Muni - Trust Bank - 633-000 116457	49,067.20
TOTAL		49,067.20

/5837 009669



SHIRE OF MUKINBUDIN
PO BOX 67
MUKINBUDIN WA 6479

Your details at a glance

BSB number	633-000
Account number	693723967
Customer number	11762408/M201
Account title	SHIRE OF MUKINBUDIN SHIRE OF MUKINBUDIN

Account summary

Statement period	1 Feb 2026 - 28 Feb 2026
Statement number	204
Opening balance on 1 Feb 2026	\$3,097.76
Payments & credits	\$3,131.96
Withdrawals & debits	\$11,065.92
Interest charges & fees	\$8.00
Closing Balance on 28 Feb 2026	\$11,039.72

Account details

Credit limit	\$20,000.00
Available credit	\$8,960.28
Annual purchase rate	13.990%
Annual cash advance rate	13.990%

Payment details

Minimum payment required	\$331.19
Payment due	14 Mar 2026

Any questions?

Contact Tara Chambers at 29 Shadbolt St, Mukinbudin 6479 on **08 9047 1377**, or call **1300 BENDIGO** (1300 236 344).

Business Credit Card

Minimum Payment Warning. If you make only the minimum payment each month, you will pay more interest and it will take you longer to pay off your balance.

If you make no additional charges using this card and each month you pay the minimum payment

You will pay off the Closing Balance shown on this statement in about **19 years and 4 months**

And you will pay an estimated total of interest charges of **\$6,896.74**

If you make no additional charges using this card and each month you pay **\$529.99**

You will pay off the Closing Balance shown on this statement in about **2 years**

And you will pay an estimated total of interest charges of **\$1,680.04, a saving of \$5,216.70**

Having trouble making payments?

If you are having trouble making credit card repayments, please contact our Mortgage Help Centre on 1800 652 146.

Business Credit Card

Date	Transaction	Withdrawals	Payments	Balance
Opening balance				\$3,097.76
1 Feb 26	BUNNINGS GROUP L,HAW THORN EAST AUS RETAIL PURCHASE 30/01 CARD NUMBER 552638XXXXXXXX769 1	31.20		3,128.96
1 Feb 26	APPLE.COM/BILL, SYDN EY AUS RETAIL PURCHASE 30/01 CARD NUMBER 552638XXXXXXXX506 1	1.49		3,130.45
2 Feb 26	BUNNINGS GROUP L,HAW THORN EAST AUS RETAIL PURCHASE RETURN 31/01 CARD NUMBER 552638XXXXXXXX769 1		5.20	3,125.25
3 Feb 26	KMART, Mulgrave AUS RETAIL PURCHASE 02/02 CARD NUMBER 552638XXXXXXXX506 1	66.00		3,191.25
3 Feb 26	IKEA PTY LIMITED, TE MPE AUS RETAIL PURCHASE 02/02 CARD NUMBER 552638XXXXXXXX506 1	199.00		3,390.25
5 Feb 26	APPLE.COM/BILL, SYDN EY AUS RETAIL PURCHASE 04/02 CARD NUMBER 552638XXXXXXXX769 1	4.49		3,394.74
6 Feb 26	HOST, BIBRA LAKE AUS RETAIL PURCHASE 05/02 CARD NUMBER 552638XXXXXXXX769 1	89.32		3,484.06
8 Feb 26	Intuit Mailchimp, Sy dney AUS RETAIL PURCHASE 07/02 CARD NUMBER 552638XXXXXXXX769 1	72.15		3,556.21
8 Feb 26	Canva* 04785-1382757 9, Sydney AUS RETAIL PURCHASE 07/02 CARD NUMBER 552638XXXXXXXX769 1	164.99		3,721.20

28022026/ES / E-5637 / S-28668 / I-28668 / 0011762-408001450

Date Paid ___ / ___ / ___ Amount \$ _____

Business Credit Card - Payment options

 **Pay in person:** Visit any **Bendigo Bank** branch to make your payment.

 **Internet banking:** Pay your credit card using ebanking 24 hours a day, 7 days a week.
www.bendigobank.com.au

 Register for Internet or Phone Banking call **1300 BENDIGO** (1300 236 344). This service enables you to make payments conveniently between your Bendigo Bank accounts 24/7.

 **Pay by post:** Mail this slip with your cheque to -
PO Box 480 Bendigo VIC 3552.
 If paying by cheque please complete the details below.

 **Bill code: 342949**
Ref: 693723967

Bank@Post™ Pay at any Post Office by Agency Banking **Bank@Post™** using your credit card.

Business Credit Card

BSB number 633-000
Account number 693723967
Customer name SHIRE OF MUKINBUDIN
Minimum payment required \$331.19
Closing Balance on 28 Feb 2026 \$11,039.72
Payment due 14 Mar 2026

Date **Payment amount**

Drawer	Chq No	BSB	Account No	\$	¢
<input type="text"/>					

^Fees will apply for payments made using Bank@Post. Refer to Bendigo Bank Schedule of Fees & Charges and Transaction Account Rebates.

Business Credit Card *(continued)*

Date	Transaction	Withdrawals	Payments	Balance
11 Feb 26	SP LOVE YOUR SPACE,W ARRNAMBOOL AUS RETAIL PURCHASE 09/02 CARD NUMBER 552638XXXXXXXX506 1	506.25		4,227.45
11 Feb 26	Aussie Broadband lim it,MORWELL AUS RETAIL PURCHASE 10/02 CARD NUMBER 552638XXXXXXXX506 1	79.00		4,306.45
12 Feb 26	SAFETYCULTURE, TOWNS VILLE CI AUS RETAIL PURCHASE 11/02 CARD NUMBER 552638XXXXXXXX506 1	31.90		4,338.35
12 Feb 26	Myer Pty Ltd, Dockla nds AUS RETAIL PURCHASE 10/02 CARD NUMBER 552638XXXXXXXX506 1	99.94		4,438.29
12 Feb 26	IKEA PTY LIMITED, TE MPE AUS RETAIL PURCHASE 11/02 CARD NUMBER 552638XXXXXXXX506 1	679.00		5,117.29
14 Feb 26	PERIODIC TFR 00117624081201 00000000000		3,097.76	2,019.53
14 Feb 26	KMART, Mulgrave AUS RETAIL PURCHASE RETURN 13/02 CARD NUMBER 552638XXXXXXXX769 1		29.00	1,990.53
14 Feb 26	KMART, Mulgrave AUS RETAIL PURCHASE 13/02 CARD NUMBER 552638XXXXXXXX506 1	29.00		2,019.53
15 Feb 26	MessageMedia, Melbou rne AUS RETAIL PURCHASE 14/02 CARD NUMBER 552638XXXXXXXX506 1	390.31		2,409.84
16 Feb 26	SMP*Bob Jane T-Marts 8,Midland AUS RETAIL PURCHASE 14/02 CARD NUMBER 552638XXXXXXXX506 1	55.00		2,464.84
16 Feb 26	JB HI FI MIDLAND GAT , MIDLAND AUS RETAIL PURCHASE 14/02 CARD NUMBER 552638XXXXXXXX506 1	187.00		2,651.84
17 Feb 26	Australian Communica ,Belconnen AUS RETAIL PURCHASE 16/02 CARD NUMBER 552638XXXXXXXX506 1	47.00		2,698.84
18 Feb 26	CITY OF PERTH, PERTH AUS RETAIL PURCHASE 16/02 CARD NUMBER 552638XXXXXXXX769 1	15.14		2,713.98
18 Feb 26	CITY OF PERTH, PERTH AUS RETAIL PURCHASE 16/02 CARD NUMBER 552638XXXXXXXX769 1	15.14		2,729.12
18 Feb 26	SMP*APS Rewinds and1 ,6aBelmont AUS RETAIL PURCHASE 16/02 CARD NUMBER 552638XXXXXXXX506 1	1,422.30		4,151.42

28022026/ES / E-5637 / S-28669 / L28669 / 0011762408001450

Business Credit Card *(continued)*

Date	Transaction	Withdrawals	Payments	Balance
18 Feb 26	THE FRAMING FACTORY, MIDVALE AUS RETAIL PURCHASE 16/02 CARD NUMBER 552638XXXXXXXX769 1	458.35		4,609.77
19 Feb 26	ALTRONIC DISTRIBUTOR , PERTH AUS RETAIL PURCHASE 18/02 CARD NUMBER 552638XXXXXXXX506 1	213.01		4,822.78
19 Feb 26	AUSSIE FENCING, OSBO RNE PARK AUS RETAIL PURCHASE 18/02 CARD NUMBER 552638XXXXXXXX769 1	4,975.00		9,797.78
26 Feb 26	KMART, Mulgrave AUS RETAIL PURCHASE 25/02 CARD NUMBER 552638XXXXXXXX769 1	68.00		9,865.78
26 Feb 26	IKEA PTY LIMITED, TE MPE AUS RETAIL PURCHASE 25/02 CARD NUMBER 552638XXXXXXXX769 1	211.97		10,077.75
26 Feb 26	STARLINK INTERNET, S ydney AUS RETAIL PURCHASE 25/02 CARD NUMBER 552638XXXXXXXX506 1	50.00		10,127.75
27 Feb 26	SPOTLIGHT PTY LT,STH MELBOURNE AUS RETAIL PURCHASE 25/02 CARD NUMBER 552638XXXXXXXX769 1	137.00		10,264.75
27 Feb 26	CARD FEE 2 @ \$4.00	8.00		10,272.75
28 Feb 26	ALTRONIC DISTRIBUTOR , PERTH AUS RETAIL PURCHASE 27/02 CARD NUMBER 552638XXXXXXXX506 1	213.01		10,485.76
28 Feb 26	Rebel, unknown AUS RETAIL PURCHASE 26/02 CARD NUMBER 552638XXXXXXXX506 1	519.96		11,005.72
28 Feb 26	WWW.STIHL.COM.AU, KN OXFIELD AUS RETAIL PURCHASE 27/02 CARD NUMBER 552638XXXXXXXX769 1	34.00		11,039.72
Transaction totals / Closing balance		\$11,073.92	\$3,131.96	\$11,039.72

AUTOMATIC PAYMENTS HAVE BEEN SPECIFIED FOR YOUR ACCOUNT.

28022026/ES / E-5637 / S-28670 / L28670 / 0011762408001450

We suggest you carefully check all entries on your statement. Apparent errors or possible unauthorised transactions should be promptly reported to us.

The security of your Personal Identification Number (PIN) is very important. To avoid being liable for unauthorised transactions, you should follow the terms and conditions of your account. We also recommend some simple steps to protect your PIN:

- Memorise your PINs and passwords and destroy any communications advising you of new ones. Don't keep a record of your PINs or passwords, in written or electronic form.
- If you choose your own, ensure that it is not something easy to guess like your (or a family member's) birth date, name, phone number, postcode, driver's licence number or numbers that form a pattern.
- Don't tell anyone your PIN, not even friends, family or a bank representative.
- Ensure nobody watches you enter your PIN or password. A good practice is to cover the keypad when you put in your PIN or password.
- Watch out for email, SMS or call scams asking for details relating to your account. If you receive suspicious emails, please contact us immediately.

Please note: These are guidelines only. While following these steps will help you to protect your PIN, your liability for any losses arising from unauthorised transactions is determined in accordance with the ePayments Code. For further details, see <https://asic.gov.au/regulatory-resources/financial-services/epayments-code/> or visit bendigobank.com.au/mycard for all card related information. Business customers visit mybusinesscard.

An International Transaction Fee of 3% of the transaction amount (in AUD) is payable for each transaction which is conducted in a currency other than Australian dollars (AUD), or conducted in Australian dollars (AUD) but with or using a merchant, payment processor, financial institution or other entity (including an online merchant) who is outside of Australia. (Fee does not apply to Bendigo Ready Credit Card). Note: It may not always be apparent to you that an online merchant is located outside of Australia. Additional charges may apply for cash transactions.

Card Security

For information on how to securely use your card and account please visit bendigobank.com.au/mycard for all card related information. Business customers visit mybusinesscard.

Resolving Complaints

If you have a complaint, please contact us on 1300 361 911 to speak to a member of our staff. If the matter has not been resolved to your satisfaction, you can lodge a complaint with the Australian Financial Complaints Authority (AFCA). AFCA provides fair and independent financial services complaint resolution that is free to consumers. You can contact AFCA at:

Website: www.afca.org.au

Telephone: 1800 931 678 (free call)

Email: info@afca.org.au

In writing to: Australian Financial Complaints Authority, GPO Box 3, Melbourne VIC 3001

/5837 009669



SHIRE OF MUKINBUDIN
PO BOX 67
MUKINBUDIN WA 6479

Card summary

Account number 693723967
Card number 552638XXXXXXXX506
Customer number 11762408/M201
 Statement period 01/02/2026 to 28/02/2026
 Statement number 204 (page 6 of 9)

Any questions?

Contact Tara Chambers at 29 Shadbolt St, Mukinbudin 6479 on **08 9047 1377**, or call **1300 BENDIGO** (1300 236 344).

Business Credit Card *(continued)*

Date	Transaction	Withdrawals	Payments
1 Feb 26	APPLE.COM/BILL, SYDN EY AUS	1.49	
3 Feb 26	KMART, Mulgrave AUS	66.00	
3 Feb 26	IKEA PTY LIMITED, TE MPE AUS	199.00	
11 Feb 26	SP LOVE YOUR SPACE,W ARRNAMBOOL AUS	506.25	
11 Feb 26	Aussie Broadband lim it,MORWELL AUS	79.00	
12 Feb 26	SAFETYCULTURE, TOWNS VILLE CI AUS	31.90	
12 Feb 26	Myer Pty Ltd, Dockla nds AUS	99.94	
12 Feb 26	IKEA PTY LIMITED, TE MPE AUS	679.00	
14 Feb 26	KMART, Mulgrave AUS	29.00	
15 Feb 26	MessageMedia, Melbou rne AUS	390.31	
16 Feb 26	SMP*Bob Jane T-Marts 8,Midland AUS	55.00	
16 Feb 26	JB HI FI MIDLAND GAT , MIDLAND AUS	187.00	
17 Feb 26	Australian Communica ,Belconnen AUS	47.00	
18 Feb 26	SMP*APS Rewinds and1 ,6aBelm ont AUS	1,422.30	
19 Feb 26	ALTRONIC DISTRIBUTOR , PERTH AUS	213.01	
26 Feb 26	STARLINK INTERNET, S ydney AUS	50.00	
28 Feb 26	ALTRONIC DISTRIBUTOR , PERTH AUS	213.01	
28 Feb 26	Rebel, unknown AUS	519.96	
TOTALS		\$4,789.17	\$0.00

28022026/ES / E-5637 / S-28672 / L28672 / 0011762408001450

Account number	693723967
Card number	552638XXXXXXXX506
Customer number	11762408/M201
Statement period	01/02/2026 to 28/02/2026
Statement number	204 (page 7 of 9)

We suggest you carefully check all entries on your statement. Apparent errors or possible unauthorised transactions should be promptly reported to us.

The security of your Personal Identification Number (PIN) is very important. To avoid being liable for unauthorised transactions, you should follow the terms and conditions of your account. We also recommend some simple steps to protect your PIN:

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- If you choose your own, ensure that it is not something easy to guess like your (or a family member's) birth date, name, phone number, postcode, driver's licence number or numbers that form a pattern.
- Don't tell anyone your PIN, not even friends, family or a bank representative.
- Ensure nobody watches you enter your PIN or password. A good practice is to cover the keypad when you put in your PIN or password.
- Watch out for email, SMS or call scams asking for details relating to your account. If you receive suspicious emails, please contact us immediately.

Please note: These are guidelines only. While following these steps will help you to protect your PIN, your liability for any losses arising from unauthorised transactions is determined in accordance with the ePayments Code. For further details, see <https://asic.gov.au/regulatory-resources/financial-services/epayments-code/> or visit bendigobank.com.au/mycard for all card related information. Business customers visit [/mybusinesscard](https://bendigobank.com.au/mybusinesscard).

An International Transaction Fee of 3% of the transaction amount (in AUD) is payable for each transaction which is conducted in a currency other than Australian dollars (AUD), or conducted in Australian dollars (AUD) but with or using a merchant, payment processor, financial institution or other entity (including an online merchant) who is outside of Australia. (Fee does not apply to Bendigo Ready Credit Card). Note: It may not always be apparent to you that an online merchant is located outside of Australia. Additional charges may apply for cash transactions.

/5837 009669



SHIRE OF MUKINBUDIN
PO BOX 67
MUKINBUDIN WA 6479

Card summary

Account number 693723967
Card number 552638XXXXXXXX769
Customer number 11762408/M201
 Statement period 01/02/2026 to 28/02/2026
 Statement number 204 (page 8 of 9)

Any questions?

Contact Tara Chambers at 29 Shadbolt St, Mukinbudin 6479 on **08 9047 1377**, or call **1300 BENDIGO** (1300 236 344).

Business Credit Card *(continued)*

Date	Transaction	Withdrawals	Payments
1 Feb 26	BUNNINGS GROUP L,HAW THORN EAST AUS	31.20	
2 Feb 26	BUNNINGS GROUP L,HAW THORN EAST AUS		5.20
5 Feb 26	APPLE.COM/BILL, SYDN EY AUS	4.49	
6 Feb 26	HOST, BIBRA LAKE AUS	89.32	
8 Feb 26	Intuit Mailchimp, Sy dney AUS	72.15	
8 Feb 26	Canva* 04785-1382757 9, Sydney AUS	164.99	
14 Feb 26	KMART, Mulgrave AUS		29.00
18 Feb 26	CITY OF PERTH, PERTH AUS	15.14	
18 Feb 26	CITY OF PERTH, PERTH AUS	15.14	
18 Feb 26	THE FRAMING FACTORY, MIDVALE AUS	458.35	
19 Feb 26	AUSSIE FENCING, OSBO RNE PARK AUS	4,975.00	
26 Feb 26	KMART, Mulgrave AUS	68.00	
26 Feb 26	IKEA PTY LIMITED, TE MPE AUS	211.97	
27 Feb 26	SPOTLIGHT PTY LT,STH MELBOURNE AUS	137.00	
28 Feb 26	WWW.STIHL.COM.AU, KN OXFIELD AUS	34.00	
TOTALS		\$6,276.75	\$34.20

28022026/ES / E-5837 / S-28674 / L28674 / 0011762408001450

Account number	693723967
Card number	552638XXXXXXXX769
Customer number	11762408/M201
Statement period	01/02/2026 to 28/02/2026
Statement number	204 (page 9 of 9)

We suggest you carefully check all entries on your statement. Apparent errors or possible unauthorised transactions should be promptly reported to us.

The security of your Personal Identification Number (PIN) is very important. To avoid being liable for unauthorised transactions, you should follow the terms and conditions of your account. We also recommend some simple steps to protect your PIN:

- Memorise your PINs and passwords and destroy any communications advising you of new ones. Don't keep a record of your PINs or passwords, in written or electronic form.
- If you choose your own, ensure that it is not something easy to guess like your (or a family member's) birth date, name, phone number, postcode, driver's licence number or numbers that form a pattern.
- Don't tell anyone your PIN, not even friends, family or a bank representative.
- Ensure nobody watches you enter your PIN or password. A good practice is to cover the keypad when you put in your PIN or password.
- Watch out for email, SMS or call scams asking for details relating to your account. If you receive suspicious emails, please contact us immediately.

Please note: These are guidelines only. While following these steps will help you to protect your PIN, your liability for any losses arising from unauthorised transactions is determined in accordance with the ePayments Code. For further details, see <https://asic.gov.au/regulatory-resources/financial-services/epayments-code/> or visit bendigobank.com.au/mycard for all card related information. Business customers visit [/mybusinesscard](https://bendigobank.com.au/mybusinesscard).

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MASTERCARD SUMMARY

February 2026

	Transaction Description	Amount
1/02/2026	Bunnings - 6 x Coat Hooks for Campion Villa	\$31.20
1/02/2026	Apple Storage - 50GB phone storage (Maintenance Officer) - February 2026	\$1.49
2/02/2026	Bunnings - 6 x Coat Hooks for Campion Villa (PARTIAL REFUND)	-\$5.20
3/02/2026	Kmart - 5 x 2 Pack Waterproof Pillow Protectors (Caravan Park)	\$66.00
3/02/2026	IKEA - Rattan bench with storage for Campion Villa	\$199.00
5/02/2026	Apple Storage - 200GB phone storage (CEO) - February 2026	\$4.49
6/02/2026	Host - 12 x Arcroc Mineral Stemless Wine Glasses for the Complex	\$89.32
8/02/2026	Mailchimp - Monthly admin fee (February 2026)	\$72.15
8/02/2026	Canva - CRC Subscription (7 February 2026 to 7 February 2027)	\$164.99
11/02/2026	LOVE YOUR SPACE - 4 x Artworks for Campion Villa	\$506.25
11/02/2026	Aussie Broadband - Caravan Park WIFI (February 2026)	\$79.00
12/02/2026	Safety Culture - iAuditor Subscription (11 Feb 2026 to 11 Mar 2026)	\$31.90
12/02/2026	Myer - 4 x Pillows for Campion Villa	\$99.94
12/02/2026	IKEA - Outdoor Furniture - 1 x Table, 2 x Benches & 2 x Chairs (Cruickshank House - Caravan Park)	\$679.00
14/02/2026	Kmart - Refund of broken lamp received for Campion Villa	-\$29.00
14/02/2026	Kmart - Lamp for Campion Villa	\$29.00
15/02/2026	Message Media - Monthly Admin Fee (February 2026), Harvest Ban, Fire & other Admin messages (January 2026)	\$390.31
16/02/2026	Bob Jane T-Marts - Tyre puncture repair -1MBL Ford Ranger (DCEO)	\$55.00
16/02/2026	JB HI-FI - 2 x Keyboards & 1 x Mouse (Admin Office)	\$187.00
17/02/2026	ACMA - Broadcasting Licence for 140 North of 163 Strugnell Street, MUKINBUDIN (3 March 2026 to 3 March 2027)	\$47.00
18/02/2026	City of Perth PARKING - Joint Rock and CEACA Meetings 16/02/2026 (Gary Shadbolt)	\$15.14
18/02/2026	City of Perth PARKING - Joint Rock and CEACA Meetings 16/02/2026 (Tanika McLennan)	\$15.14
18/02/2026	APS Rewinds & Sales - Onga 1.1KW 1ph mouldede pump - Swimming Pool	\$1,422.30
18/02/2026	The Framing Factory - 2025 Council Photo - Printing, Framing & Calligraphy	\$458.35
19/02/2026	Altronic - Handheld UHF CB Transceiver - Depot	\$213.01
19/02/2026	AUSSIE FENCING - Temporary fencing for the Swimming Pool upgrades	\$4,975.00

26/02/2026	Kmart - Replacement Table Lamp & Ryan Ribbed Side Table (Campion Villa)	\$68.00
26/02/2026	IKEA - 2 x large pots, 4 x placemats, outdoor lanterns, LED tea lights, oven mits, pot holders, plant set - Campion Villa	\$211.97
26/02/2026	Starlink - Bonnie Rock Fire Truck internet (February 25, 2026 - March 25, 2026)	\$50.00
27/02/2026	Spotlight - blackout eyelet curtains & curtain rod (25B Calder St)	\$137.00
27/02/2026	Bendigo Bank - Mastercard fees x 2 (February 2026)	\$8.00
28/02/2026	Altronic - Handheld UHF CB Transceiver (Depot)	\$213.01
28/02/2026	Rebel Sports - new kettlebell weights for the gym (x4)	\$519.96
28/02/2026	STIHL - Filter Bag 5-Pack for SE 61 & SE 62 Vacuum Cleaner (Complex Vacuum Cleaner)	\$34.00
TOTAL		\$11,039.72



Tax Invoice / Statement

A distributor of BP and Castrol products
GREAT SOUTHERN FUEL SUPPLIES
ABN 65 367 095 233

www.gsfuels.com.au

Depot: **MERREDIN DEPOT**
Address: PO Box 221
Merredin WA 6415
Phone: 08 9041 1082

SHIRE OF MUKINBUDIN
PO BOX 67
MUKINBUDIN
WA 6479

Account Number: [REDACTED]
Statement Date: **28/02/2026**
Due Date: **14/03/2026**

Page 1 of 3

Date	Reference No	Description	Location / Reference	Qty	Unit Price	GST	Total
31/01/26		BALANCE CARRIED FORWARD					16,164.99
10/02/26	PY00000562532	PAYMENT - THANK YOU					-15,776.29
23/02/26	Discounts	DISCOUNT APPLIED					-388.70
*** BULK DELIVERIES ***							
09/02/26	31013382	DISTRIBUTOR CARD		1.00	2.7500	0.25	2.75
23/02/26	31013550	DISTRIBUTOR CARD		1.00	2.7500	0.25	2.75
DELIVERY LOCATION: 001 - SHIRE OF MUKINBUDIN (6126)							
10/02/26	20005682	ADBLUE 210L		1.00	446.2689	40.57	446.27
BULK DELIVERED TOTALS				3.00		41.07	451.77

***** CARD PURCHASES *****

CARD: [REDACTED]		VEHICLE REGISTRATION: VEHICLE REGISTRATION: MBL 100					
24/02/26	000509	ULSD 10PPM	MUKINBUDIN OPT	217.58	1.7890	35.39	389.25
TOTALS FOR THIS CARD				217.58		35.39	389.25
CARD: [REDACTED]		VEHICLE REGISTRATION: VEHICLE REGISTRATION: MBL 1000					
20/02/26	000357	ULSD 10PPM	MUKINBUDIN OPT	73.27	1.7690	11.78	129.61
TOTALS FOR THIS CARD				73.27		11.78	129.61
CARD: [REDACTED]		VEHICLE REGISTRATION: VEHICLE REGISTRATION: MBL 117					
12/02/26	000083	UNLEADED PETROL 91	MUKINBUDIN OPT	199.15	1.7790	32.21	354.29
TOTALS FOR THIS CARD				199.15		32.21	354.29
CARD: [REDACTED]		VEHICLE REGISTRATION: VEHICLE REGISTRATION: MBL 696					
06/02/26	078435	ULSD 10PPM	MUKINBUDIN OPT	167.80	1.7690	26.99	296.84
19/02/26	000306	ULSD 10PPM	MUKINBUDIN OPT	182.42	1.7690	29.34	322.70
23/02/26	000453	ULSD 10PPM	MUKINBUDIN OPT	95.36	1.7690	15.34	168.69
TOTALS FOR THIS CARD				445.58		71.67	788.23
CARD: [REDACTED]		VEHICLE REGISTRATION: VEHICLE REGISTRATION: MBL 244					

Settlement Discount
Paid By: 14/03/2026
Deduct: 483.12
Amount to Pay: 20,341.99

BALANCE DUE
20,825.11

PLEASE DETACH THIS SECTION AND RETURN WITH YOUR REMITTANCE

Payment Options: BSB: [REDACTED] **** PLEASE NOTE NEW ****
ACC No. [REDACTED] **EFT BANKING DETAILS**
Reference: [REDACTED]
Credit Card Payments - 1.1% Processing fee will apply

Account Number: [REDACTED]
Statement Date: **28/02/2026**
Due Date: **14/03/2026**

Pay iD

Pay this invoice from your online banking.

PayID®: [REDACTED]
Reference: [REDACTED]

PayID is a registered trademark of NPP Australia Limited.

Biller Code: [REDACTED]
Ref: [REDACTED]

Telephone & Internet Banking – BPAY®
Contact your bank or financial institution to make this payment from your cheque, savings, debit, credit card or transaction account. More info: www.bpay.com.au

AMOUNT DUE	AMOUNT PAID
20,825.11	[REDACTED]

Date	Reference No	Description	Location / Reference	Qty	Unit Price	GST	Total
17/02/26	000238	ULSD 10PPM	MUKINBUDIN OPT	30.51	1.7690	4.91	53.97
TOTALS FOR THIS CARD				30.51		4.91	53.97
CARD: ████████		VEHICLE REGISTRATION: VEHICLE REGISTRATION: MBL 150					
03/02/26	078318	ULSD 10PPM	MUKINBUDIN OPT	37.10	1.7690	5.97	65.63
06/02/26	078459	ULSD 10PPM	MUKINBUDIN OPT	49.45	1.7690	7.95	87.48
25/02/26	000583	ULSD 10PPM	MUKINBUDIN OPT	42.20	1.7890	6.86	75.50
26/02/26	070839	DIESEL	BP THE LAKES	61.51	1.7690	9.89	108.81
26/02/26	070839	BP Plus Fee	BP THE LAKES		0.3800	0.04	0.38
TOTALS FOR THIS CARD				190.26		30.71	337.80
CARD: ████████		VEHICLE REGISTRATION: VEHICLE REGISTRATION: MBL 1070					
03/02/26	078315	ULSD 10PPM	MUKINBUDIN OPT	45.00	1.7690	7.24	79.61
17/02/26	000235	ULSD 10PPM	MUKINBUDIN OPT	44.04	1.7690	7.08	77.91
27/02/26	000685	ULSD 10PPM	MUKINBUDIN OPT	50.35	1.7890	8.19	90.08
TOTALS FOR THIS CARD				139.39		22.51	247.60
CARD: ████████		VEHICLE REGISTRATION: VEHICLE REGISTRATION: MBL 180					
13/02/26	000113	ULSD 10PPM	MUKINBUDIN OPT	59.13	1.7690	9.51	104.60
TOTALS FOR THIS CARD				59.13		9.51	104.60
CARD: ████████		VEHICLE REGISTRATION: VEHICLE REGISTRATION: MBL 1724					
05/02/26	078397	ULSD 10PPM	MUKINBUDIN OPT	17.18	1.7690	2.76	30.39
13/02/26	000128	ULSD 10PPM	MUKINBUDIN OPT	38.05	1.7690	6.12	67.31
24/02/26	000525	ULSD 10PPM	MUKINBUDIN OPT	20.30	1.7890	3.30	36.32
TOTALS FOR THIS CARD				75.53		12.18	134.02
CARD: ████████		VEHICLE REGISTRATION: VEHICLE REGISTRATION: MBL 133					
12/02/26	000080	UNLEADED PETROL 91	MUKINBUDIN OPT	199.35	1.7790	32.24	354.64
TOTALS FOR THIS CARD				199.35		32.24	354.64
CARD: ████████		VEHICLE REGISTRATION: VEHICLE REGISTRATION: MBL1					
09/02/26	078555	ULSD 10PPM	MUKINBUDIN OPT	60.63	1.7690	9.75	107.25
16/02/26	018869	ULT DIESEL	BP THE LAKES	70.72	1.7990	11.57	127.23
16/02/26	018869	BP Plus Fee	BP THE LAKES		0.3800	0.04	0.38
19/02/26	000316	ULSD 10PPM	MUKINBUDIN OPT	39.84	1.7690	6.41	70.48
26/02/26	000620	ULSD 10PPM	MUKINBUDIN OPT	75.23	1.7890	12.24	134.59
27/02/26	000694	ULSD 10PPM	MUKINBUDIN OPT	28.38	1.7890	4.62	50.77
TOTALS FOR THIS CARD				274.80		44.63	490.70
CARD: ████████		VEHICLE REGISTRATION: VEHICLE REGISTRATION: MBL280					
03/02/26	078309	UNLEADED PETROL 91	MUKINBUDIN OPT	35.81	1.7790	5.79	63.71
TOTALS FOR THIS CARD				35.81		5.79	63.71
CARD: ████████		VEHICLE REGISTRATION: VEHICLE REGISTRATION: MBL 02					
02/02/26	115552	DIESEL	BP MERREDIN	47.79	1.8520	8.05	88.51
02/02/26	115552	BP Plus Fee	BP MERREDIN		0.3800	0.04	0.38
05/02/26	078390	ULSD 10PPM	MUKINBUDIN OPT	69.20	1.7690	11.13	122.41
06/02/26	078456	ULSD 10PPM	MUKINBUDIN OPT	37.59	1.7690	6.05	66.50
09/02/26	078552	ULSD 10PPM	MUKINBUDIN OPT	32.09	1.7690	5.16	56.77
11/02/26	000022	ULSD 10PPM	MUKINBUDIN OPT	65.10	1.7690	10.47	115.16
13/02/26	000144	ULSD 10PPM	MUKINBUDIN OPT	59.78	1.7690	9.61	105.75
18/02/26	000291	ULSD 10PPM	MUKINBUDIN OPT	53.44	1.7690	8.60	94.54
20/02/26	000372	ULSD 10PPM	MUKINBUDIN OPT	47.47	1.7690	7.63	83.97
24/02/26	000537	ULSD 10PPM	MUKINBUDIN OPT	53.09	1.7890	8.64	94.98
26/02/26	000642	ULSD 10PPM	MUKINBUDIN OPT	58.16	1.7890	9.46	104.05
27/02/26	000697	ULSD 10PPM	MUKINBUDIN OPT	58.98	1.7890	9.59	105.52
28/02/26	117544	DIESEL	BP MERREDIN	77.32	1.8120	12.74	140.10
28/02/26	117544	BP Plus Fee	BP MERREDIN		0.3800	0.04	0.38
TOTALS FOR THIS CARD				660.01		107.21	1,179.02
CARD: ████████		VEHICLE REGISTRATION: VEHICLE REGISTRATION: MBL240					
06/02/26	078465	ULSD 10PPM	MUKINBUDIN OPT	41.48	1.7690	6.67	73.38
07/02/26	018545	ULT DIESEL	BP THE LAKES	64.32	1.7990	10.52	115.71
07/02/26	018545	BP Plus Fee	BP THE LAKES		0.3800	0.04	0.38
10/02/26	078591	ULSD 10PPM	MUKINBUDIN OPT	57.29	1.7690	9.21	101.35
14/02/26	000155	ULSD 10PPM	MUKINBUDIN OPT	43.28	1.7690	6.96	76.56
17/02/26	000222	ULSD 10PPM	MUKINBUDIN OPT	58.22	1.7690	9.36	102.99
22/02/26	000416	ULSD 10PPM	MUKINBUDIN OPT	58.11	1.7690	9.35	102.80
TOTALS FOR THIS CARD				322.70		52.11	573.17
CARD: ████████		VEHICLE REGISTRATION: VEHICLE REGISTRATION: MBL405					
05/02/26	078380	ULSD 10PPM	MUKINBUDIN OPT	34.63	1.7690	5.57	61.26
17/02/26	000229	ULSD 10PPM	MUKINBUDIN OPT	32.12	1.7690	5.17	56.82
19/02/26	000312	UNLEADED PETROL 91	MUKINBUDIN OPT	11.92	1.7790	1.93	21.21

Date	Reference No	Description	Location / Reference	Qty	Unit Price	GST	Total
19/02/26	000309	ULSD 10PPM	MUKINBUDIN OPT	27.05	1.7690	4.35	47.85
25/02/26	000564	ULSD 10PPM	MUKINBUDIN OPT	38.15	1.7890	6.21	68.25
TOTALS FOR THIS CARD				143.87		23.23	255.39
CARD: ██████████		VEHICLE REGISTRATION: VEHICLE REGISTRATION: MBL 496					
05/02/26	078375	ULSD 10PPM	MUKINBUDIN OPT	50.01	1.7690	8.04	88.47
12/02/26	000089	ULSD 10PPM	MUKINBUDIN OPT	51.00	1.7690	8.20	90.22
19/02/26	000302	ULSD 10PPM	MUKINBUDIN OPT	50.38	1.7690	8.10	89.12
TOTALS FOR THIS CARD				151.39		24.34	267.81
CARD: ██████████		VEHICLE REGISTRATION: VEHICLE REGISTRATION: 1IDJK212					
03/02/26	078306	ULSD 10PPM	MUKINBUDIN OPT	276.35	1.7690	44.44	488.86
04/02/26	078342	ULSD 10PPM	MUKINBUDIN OPT	179.69	1.7690	28.90	317.87
10/02/26	078579	ULSD 10PPM	MUKINBUDIN OPT	298.13	1.7690	47.95	527.39
23/02/26	000465	ULSD 10PPM	MUKINBUDIN OPT	1.14	1.7690	0.18	2.02
24/02/26	000543	ULSD 10PPM	MUKINBUDIN OPT	422.17	1.7890	68.66	755.26
27/02/26	000658	ULSD 10PPM	MUKINBUDIN OPT	296.37	1.7890	48.20	530.21
TOTALS FOR THIS CARD				1,473.85		238.33	2,621.61
CARD: ██████████		VEHICLE REGISTRATION: VEHICLE REGISTRATION: 1MBL					
05/02/26	078400	ULSD 10PPM	MUKINBUDIN OPT	51.37	1.7690	8.26	90.87
10/02/26	003488	DIESEL	BP GERAGHTY'S EI	61.03	2.0140	11.17	122.91
10/02/26	003488	BP Plus Fee	BP GERAGHTY'S EI		0.3800	0.04	0.38
13/02/26	000119	ULSD 10PPM	MUKINBUDIN OPT	40.91	1.7690	6.58	72.37
14/02/26	010465	ULT DIESEL	BP BELLEVUE	39.90	1.8140	6.58	72.38
14/02/26	010465	BP Plus Fee	BP BELLEVUE		0.3800	0.04	0.38
17/02/26	000244	ULSD 10PPM	MUKINBUDIN OPT	51.40	1.7690	8.27	90.93
20/02/26	000375	ULSD 10PPM	MUKINBUDIN OPT	36.83	1.7690	5.92	65.15
27/02/26	000676	ULSD 10PPM	MUKINBUDIN OPT	63.89	1.7890	10.39	114.30
28/02/26	000382	ULT DIESEL	BP WONTHELLA	54.60	1.7590	8.73	96.04
28/02/26	000382	BP Plus Fee	BP WONTHELLA		0.3800	0.04	0.38
TOTALS FOR THIS CARD				399.93		66.02	726.09
CARD: ██████████		VEHICLE REGISTRATION: VEHICLE REGISTRATION: MBL1071					
03/02/26	078303	ULSD 10PPM	MUKINBUDIN OPT	73.64	1.7690	11.84	130.27
09/02/26	078527	ULSD 10PPM	MUKINBUDIN OPT	60.78	1.7690	9.78	107.52
27/02/26	000680	ULSD 10PPM	MUKINBUDIN OPT	67.33	1.7890	10.95	120.45
TOTALS FOR THIS CARD				201.75		32.57	358.24
CARD: ██████████		VEHICLE REGISTRATION: VEHICLE REGISTRATION: 2 F					
06/02/26	078430	ULSD 10PPM	MUKINBUDIN OPT	124.36	1.7690	20.00	219.99
06/02/26	078433	ULSD 10PPM	MUKINBUDIN OPT	547.89	1.7690	88.11	969.22
10/02/26	078576	ULSD 10PPM	MUKINBUDIN OPT	138.22	1.7690	22.23	244.51
10/02/26	078582	ULSD 10PPM	MUKINBUDIN OPT	3.02	1.7690	0.49	5.34
10/02/26	078584	ULSD 10PPM	MUKINBUDIN OPT	821.33	1.7690	132.09	1,452.93
10/02/26	078594	ULSD 10PPM	MUKINBUDIN OPT	803.35	1.7690	129.19	1,421.13
18/02/26	000280	ULSD 10PPM	MUKINBUDIN OPT	279.04	1.7690	44.88	493.62
18/02/26	000282	ULSD 10PPM	MUKINBUDIN OPT	815.29	1.7690	131.11	1,442.25
20/02/26	000352	ULSD 10PPM	MUKINBUDIN OPT	214.45	1.7690	34.49	379.36
20/02/26	000354	ULSD 10PPM	MUKINBUDIN OPT	403.79	1.7690	64.94	714.30
27/02/26	000660	ULSD 10PPM	MUKINBUDIN OPT	801.54	1.7890	130.36	1,433.96
27/02/26	000673	ULSD 10PPM	MUKINBUDIN OPT	300.34	1.7890	48.85	537.31
27/02/26	000682	ULSD 10PPM	MUKINBUDIN OPT	910.94	1.7890	148.15	1,629.67
TOTALS FOR THIS CARD				6,163.56		994.89	10,943.59
CARD TOTALS						1,852.23	20,373.34
TOTAL OF NEW INVOICES THIS BILLING PERIOD						1,893.30	20,825.11



SHIRE OF MUKINBUDIN

MONTHLY FINANCIAL REPORT (Containing the Statement of Financial Activity) FOR THE PERIOD ENDED 28 FEBRUARY 2026

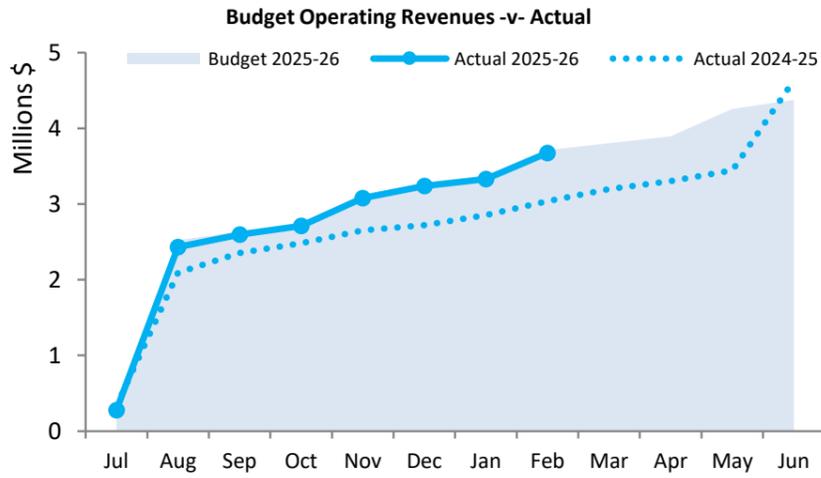
*LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996*

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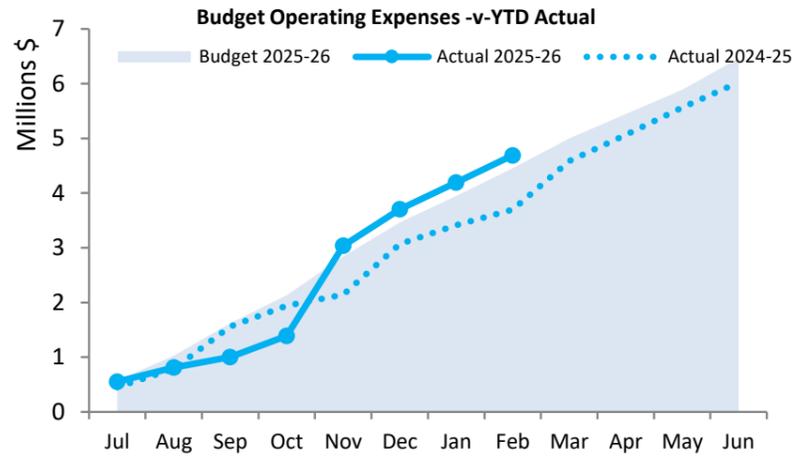
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OPERATING ACTIVITIES

OPERATING REVENUE

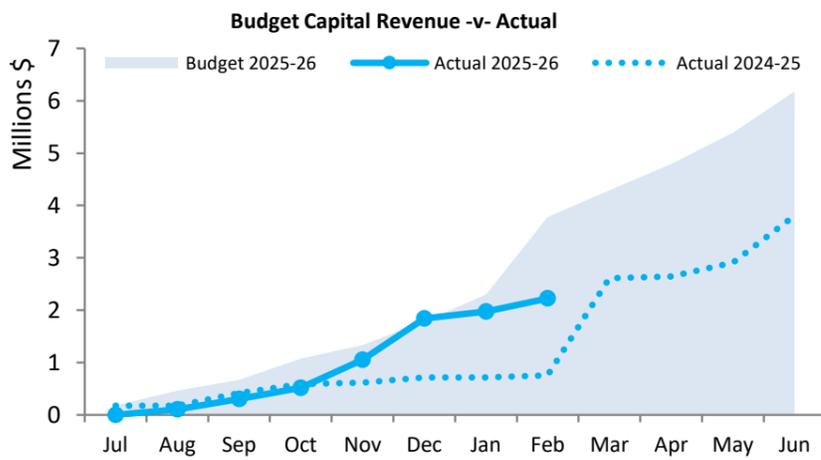


OPERATING EXPENSES

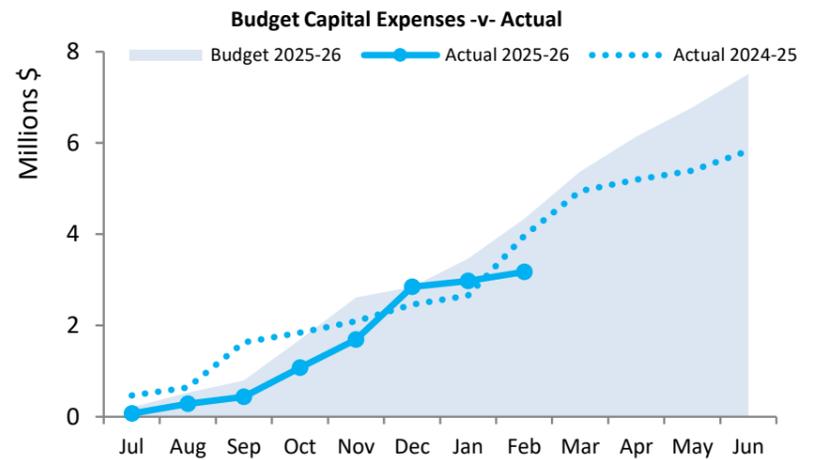


INVESTING ACTIVITIES

CAPITAL REVENUE

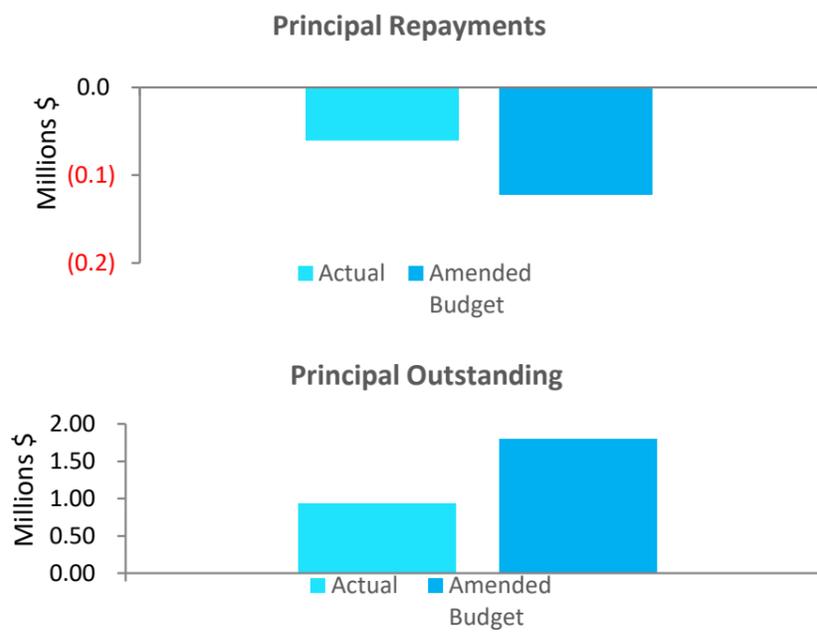


CAPITAL EXPENSES

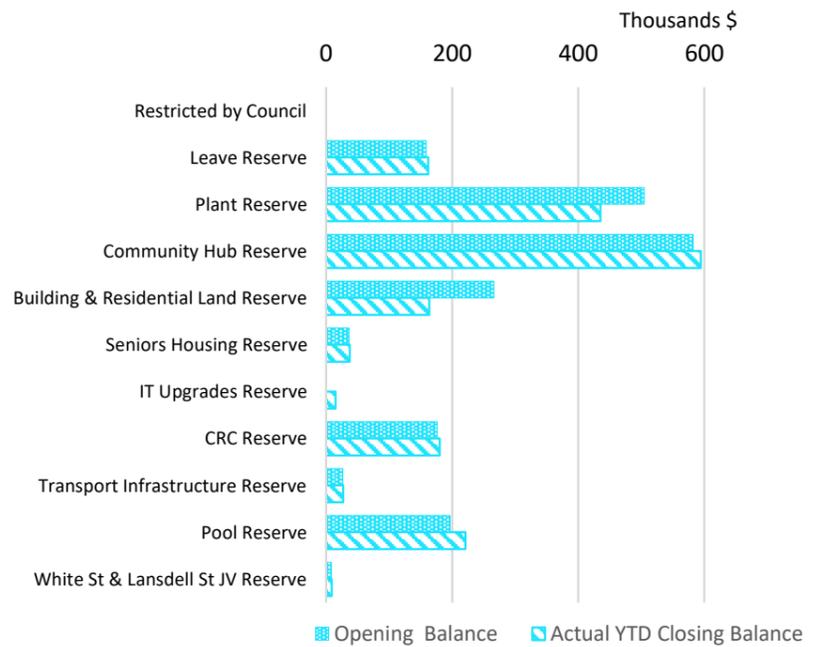


FINANCING ACTIVITIES

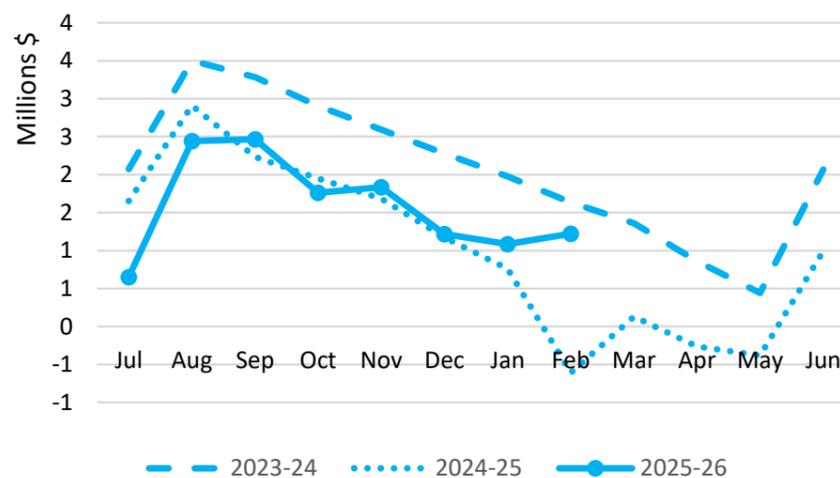
BORROWINGS



RESERVES



Closing funding surplus / (deficit)



Funding surplus / (deficit) Components

Funding surplus / (deficit)				
	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$0.80 M	\$1.00 M	\$1.00 M	\$0.00 M
Closing	(\$0.00 M)	\$1.38 M	\$1.22 M	(\$0.16 M)

Refer to Statement of Financial Activity

Cash and cash equivalents		
	\$	% of total
Unrestricted Cash	\$3.20 M	41.8%
Restricted Cash	\$1.86 M	58.2%

Refer to Note 3 - Cash and Financial Assets

Payables		
	\$	% Outstanding
Trade Payables	\$0.14 M	
0 to 30 Days	\$0.06 M	100.0%
Over 30 Days		0.0%
Over 90 Days		0%

Refer to Note 6 - Payables

Receivables		
	\$	% Collected
Rates Receivable	\$0.01 M	95.37%
Trade Receivable	\$0.08 M	
Over 30 Days	\$0.01 M	77.4%
Over 90 Days		77.4%

Refer to Note 4 - Receivables

Key Operating Activities

Amount attributable to operating activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$0.32 M	\$0.94 M	\$1.18 M	\$0.24 M

Refer to Statement of Financial Activity

Rates Revenue		
	\$	% Variance
YTD Actual	\$1.71 M	
YTD Budget	\$1.71 M	(0.0%)

Refer to Statement of Financial Activity

Operating Grants and Contributions		
	\$	% Variance
YTD Actual	\$1.14 M	
YTD Budget	\$1.15 M	(1.0%)

Refer to Note 14 - Operating Grants and Contributions

Fees and Charges		
	\$	% Variance
YTD Actual	\$0.69 M	
YTD Budget	\$0.69 M	(0.5%)

Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$2.46 M)	(\$1.71 M)	(\$1.00 M)	\$0.71 M

Refer to Statement of Financial Activity

Proceeds on sale		
	\$	%
YTD Actual	\$0.17 M	
Adopted Budget	\$0.23 M	(26.3%)

Refer to Note 8 - Disposal of Assets

Asset Acquisition		
	\$	% Spent
YTD Actual	\$2.98 M	
Adopted Budget	\$6.82 M	(56.4%)

Refer to Note 9 - Capital Acquisitions

Capital Grants		
	\$	% Received
YTD Actual	\$1.81 M	
Adopted Budget	\$4.08 M	(55.7%)

Refer to Note 9 - Capital Acquisitions

Key Financing Activities

Amount attributable to financing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$1.34 M	\$1.15 M	\$0.05 M	(\$1.10 M)

Refer to Statement of Financial Activity

Borrowings		
	\$	
Principal repayments	\$0.06 M	
Interest expense	\$0.02 M	
Principal due	\$0.93 M	

Refer to Note 10 - Borrowings

Reserves		
	\$	%
Reserves balance	\$1.84 M	
Interest earned	\$0.04 M	0.0%

Refer to Note 12 - Cash Reserves

Lease Liability		
	\$	
Principal repayments	\$0.00 M	
Interest expense	\$0.00 M	
Principal due	\$0.00 M	

Refer to Note 11 - Lease Liabilities

This information is to be read in conjunction with the accompanying Financial Statements and notes.

KEY TERMS AND DESCRIPTIONS

FOR THE PERIOD ENDED 28 FEBRUARY 2026

NATURE DESCRIPTIONS

REVENUE

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Excludes administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refers to all amounts received as grants, subsidies and contributions that are not non-operating grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of identifiable non financial assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, and other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. *Regulation 54 of the Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges.

INTEREST REVENUE

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates, reimbursements etc.

PROFIT ON ASSET DISPOSAL

Excess of assets received over the net book value for assets on their disposal.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Shortfall between the value of assets received over the net book value for assets on their disposal.

DEPRECIATION

Depreciation expense raised on all classes of assets. Excluding Land.

FINANCE COSTS

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, allowance for impairment of assets, member's fees or State taxes. Donations and subsidies made to community groups.

STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 28 FEBRUARY 2026

BY NATURE

	Ref	Adopted Annual Budget	Amended Annual Budget	YTD Budget	YTD Actual	Variance \$	Variance %	Var.
	Note	(a)	(d)	(b)	(c)	(c) - (b)	((c) - (b))/(b)	▲▼
		\$	\$	\$	\$	\$	%	
OPERATING ACTIVITIES								
Revenue from operating activities								
Rates		1,713,871	1,713,871	1,713,207	1,713,110	(97)	(0.01%)	
Operating grants, subsidies and contributions	14	1,504,673	1,461,373	1,150,089	1,138,703	(11,386)	(0.99%)	
Fees and charges		926,885	984,971	691,076	687,700	(3,376)	(0.49%)	
Interest revenue		117,130	117,130	78,648	57,854	(20,794)	(26.44%)	▼
Other revenue		59,490	89,825	71,625	70,516	(1,109)	(1.55%)	
Profit on disposal of assets	8	0	8,180	8,180	8,180	0	0.00%	
		4,322,049	4,375,349	3,712,825	3,676,063	(36,762)	(0.99%)	
Expenditure from operating activities								
Employee costs		(1,886,242)	(1,894,883)	(1,294,986)	(1,177,756)	117,230	9.05%	
Materials and contracts		(1,582,383)	(1,514,350)	(1,055,853)	(923,424)	132,429	12.54%	▲
Utility charges		(251,893)	(252,493)	(178,655)	(163,868)	14,787	8.28%	
Depreciation on non-current assets		(2,353,240)	(2,353,240)	(1,525,794)	(2,039,080)	(513,286)	(33.64%)	▼
Finance costs		(31,294)	(30,809)	(16,432)	(15,957)	476	2.89%	
Insurance expenses		(177,831)	(178,999)	(179,037)	(171,603)	7,434	4.15%	
Other expenditure		(79,103)	(79,103)	(43,864)	(39,936)	3,928	8.95%	
Loss on disposal of assets	8	0	(157,942)	(157,942)	(157,942)	(0)	(0.00%)	
		(6,361,986)	(6,461,819)	(4,452,563)	(4,689,565)	(237,003)	5.32%	
Non-cash amounts excluded from operating activities	1(a)	2,359,724	2,509,486	1,682,040	2,192,087	510,047	30.32%	▲
Amount attributable to operating activities		319,787	423,016	942,302	1,178,584	236,282	25.07%	▲
INVESTING ACTIVITIES								
Inflows from investing activities								
Proceeds from capital grants, subsidies and contributions	15	4,079,104	4,218,603	2,243,057	1,805,534	(437,523)	(19.51%)	▼
Proceeds from disposal of assets	8	280,000	228,544	228,543	168,544	(59,999)	(26.25%)	▼
		4,359,104	4,447,147	2,471,600	1,974,078	(497,522)	(20.13%)	▼
Outflows from investing activities								
Payments for inventories, property, plant and equipment and infrastructure	9	(6,821,623)	(7,212,494)	(4,182,607)	(2,976,833)	1,205,774	28.83%	▲
		(6,821,623)	(7,212,494)	(4,182,607)	(2,976,833)	1,205,774	(28.83%)	
Amount attributable to investing activities		(2,462,519)	(2,765,347)	(1,711,007)	(1,002,755)	708,252	(41.39%)	
FINANCING ACTIVITIES								
Inflows from financing activities								
Proceeds from new debentures	10	925,528	925,528	925,528	0	(925,528)	(100.00%)	▼
Transfer from reserves	12	654,672	804,672	381,538	250,000	(131,538)	(34.48%)	▼
		1,580,200	1,730,200	1,307,066	250,000	(1,057,066)	(80.87%)	▼
Outflows from financing activities								
Repayment of borrowings	10	(121,633)	(121,633)	(58,759)	(60,397)	(1,638)	(2.79%)	
Transfer to reserves	12	(114,948)	(177,128)	(94,784)	(137,573)	(42,789)	(45.14%)	▼
		(236,581)	(298,761)	(153,543)	(197,970)	(44,427)	28.93%	
Amount attributable to financing activities		1,343,619	1,431,439	1,153,523	52,030	(1,101,493)	(95.49%)	▼
MOVEMENT IN SURPLUS OR DEFICIT								
Surplus or deficit at the start of the financial year	1(c)	799,111	995,468	995,468	995,468	0	0.00%	
Amount attributable to operating activities		319,787	423,016	942,302	1,178,584	236,282	25.07%	
Amount attributable to investing activities		(2,462,519)	(2,765,347)	(1,711,007)	(1,002,755)	708,252	(41.39%)	
Amount attributable to financing activities		1,343,619	1,431,439	1,153,523	52,030	(1,101,493)	(95.49%)	
Surplus or deficit at the end of the financial year	1(c)	(2)	84,576	1,380,286	1,223,326	(156,959)	(11.37%)	▼

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

Refer to Note 2 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

Shire operations as disclosed in these financial statements encompass the following service orientated activities/programs.

PROGRAM NAME AND OBJECTIVES	ACTIVITIES
<p>GOVERNANCE To provide a decision making process for the efficient allocation of scarce resources.</p>	Administration and operation of facilities and services to members of Council; other costs that relate to the task of assisting elected members and reatepayers on matters which do not concern specific council services.
<p>GENERAL PURPOSE FUNDING To provide a decision making process for the efficient allocation of scarce resources.</p>	Rates, general purpose government grants and interest revenue.
<p>LAW, ORDER, PUBLIC SAFETY To provide services to ensure a safer community.</p>	Supervision of various by-laws, fire prevention, emergency services and animal control.
<p>HEALTH To provide an operational framework for good community health.</p>	Food quality and pest control, immunisation services, inspection of abattior and operation of child health clinic.
<p>EDUCATION AND WELFARE To provide appropriate care to the aged and disabled.</p>	Provision of Home and Community Care, maintenance to playgroup and community resource centre buildings.
<p>HOUSING To provide adequate staff and community housing.</p>	Maintenance of Staff and community housing, collection of various rents.
<p>COMMUNITY AMENITIES Provide services required by the Community.</p>	Rubbish collection services, operation of tips, noise control, administration of the town planning scheme, maintenance of cemeteries, storm water drainage maintenance.
<p>RECREATION AND CULTURE To establish and manage efficiently infrastructure and resources which will help the social well being of the community.</p>	Maintenance of halls, the aquatic centre, recreation centres and various reserves; operation of library.
<p>TRANSPORT To provide effective and efficient transport services to the Community.</p>	Construction and maintenance of streets, roads, bridges, cleaning and lighting of streets, depot maintenance and airstrip maintenance.
<p>ECONOMIC SERVICES To help promote the shire and improve its economic wellbeing.</p>	The regulation and provision of tourism, area promotion, building control, noxious weeds, vermin control and standpipes.
<p>OTHER PROPERTY AND SERVICES The provision of private works to the public and the maintenance of cost pools for plant, operating, public works overheads and administration costs.</p>	Private Works Operations, plant repairs and operation costs.

STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 28 FEBRUARY 2026

BY PROGRAM

	Note	Adopted Annual Budget	Amended Annual Budget (d)	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var. ▲▼
		\$	\$	\$	\$	\$	%	
OPERATING ACTIVITIES								
Revenue from operating activities								
Governance		500	500	500	0	(500)	(100.00%)	
General Purpose Funding - Rates	6	1,713,871	1,713,871	1,713,207	1,713,110	(97)	(0.01%)	
General Purpose Funding - Other		1,199,500	1,224,584	909,208	893,672	(15,536)	(1.71%)	
Law, Order and Public Safety		23,910	17,917	14,277	12,787	(1,490)	(10.44%)	
Health		0	0	0	0	0	0.00%	
Education and Welfare		255,112	191,471	147,628	138,218	(9,410)	(6.37%)	
Housing		353,641	397,116	265,852	271,197	5,346	2.01%	
Community Amenities		87,900	96,305	96,252	96,269	17	0.02%	
Recreation and Culture		37,888	40,382	30,391	22,985	(7,406)	(24.37%)	
Transport		215,681	215,681	209,545	210,491	946	0.45%	
Economic Services		373,238	394,138	262,853	262,389	(464)	(0.18%)	
Other Property and Services		60,808	83,384	63,112	54,945	(8,167)	(12.94%)	
		4,322,049	4,375,349	3,712,825	3,676,063	(36,762)	(0.99%)	
Expenditure from operating activities								
Governance		(581,205)	(584,485)	(407,714)	(391,248)	16,466	4.04%	
General Purpose Funding		(136,362)	(139,362)	(92,810)	(87,455)	5,355	5.77%	
Law, Order and Public Safety		(96,234)	(96,234)	(67,550)	(55,471)	12,079	17.88%	▲
Health		(147,192)	(152,192)	(83,236)	(86,327)	(3,091)	(3.71%)	
Education and Welfare		(417,444)	(367,430)	(249,878)	(255,630)	(5,752)	(2.30%)	
Housing		(514,458)	(517,480)	(336,285)	(343,461)	(7,177)	(2.13%)	
Community Amenities		(285,085)	(264,935)	(179,825)	(156,555)	23,270	12.94%	▲
Recreation and Culture		(1,079,188)	(1,087,499)	(810,670)	(748,301)	62,369	7.69%	
Transport		(2,465,004)	(2,389,171)	(1,592,404)	(1,975,231)	(382,827)	(24.04%)	▼
Economic Services		(522,548)	(717,717)	(535,438)	(563,439)	(28,001)	(5.23%)	
Other Property and Services		(117,266)	(145,313)	(96,753)	(26,446)	70,307	72.67%	▲
		(6,361,986)	(6,461,819)	(4,452,563)	(4,689,565)	(237,003)	(5.32%)	
Non-cash amounts excluded from operating activities	1(a)	2,359,724	2,509,486	1,682,040	2,192,087	510,047	30.32%	▲
Amount attributable to operating activities		319,787	423,016	942,302	1,178,584	236,282	25.07%	▲
INVESTING ACTIVITIES								
Inflows from investing activities								
Proceeds from capital grants, subsidies and contributions	15	4,079,104	4,218,603	2,243,057	1,805,534	(437,523)	(19.51%)	▼
Proceeds from Disposal of Assets	8	280,000	228,544	228,543	168,544	(59,999)	(26.25%)	▼
Proceeds from financial assets at amortised cost - self supporting loans	10	0	0	0	0	0	0.00%	
		4,359,104	4,447,147	2,471,600	1,974,078	(497,522)	(20.13%)	▼
Outflows from investing activities								
Payments for financial assets at amortised cost - self supporting loans	10	0	0	0	0	0	0.00%	
Payments for inventories, property, plant and equipment and infrastructure	9	(6,821,623)	(7,212,494)	(4,182,607)	(2,976,833)	1,205,774	28.83%	▲
		(6,821,623)	(7,212,494)	(4,182,607)	(2,976,833)	1,205,774	28.83%	▲
Amount attributable to investing activities		(2,462,519)	(2,765,347)	(1,711,007)	(1,002,755)	708,252	(41.39%)	
FINANCING ACTIVITIES								
Inflows from financing activities								
Proceeds from New Debentures	10	925,528	925,528	925,528	0	(925,528)	(100.00%)	▼
Transfer from Reserves	12	654,672	804,672	381,538	250,000	(131,538)	(34.48%)	▼
Transfer from Restricted Cash - Other		0	0	0	0	0	0.00%	
		1,580,200	1,730,200	1,307,066	250,000	(1,057,066)	(80.87%)	▼
Outflows from financing activities								
Payments for principal portion of lease liabilities	11	0	0	0	0	0	0.00%	
Repayment of Debentures	10	(121,633)	(121,633)	(58,759)	(60,397)	(1,638)	(2.79%)	
Transfer to Reserves	12	(114,948)	(177,128)	(94,784)	(137,573)	(42,789)	(45.14%)	▼
Transfer to Restricted Cash - Other		0	0	0	0	0	0.00%	
		(236,581)	(298,761)	(153,543)	(197,970)	(44,427)	(28.93%)	▼
Amount attributable to financing activities		1,343,619	1,431,439	1,153,523	52,030	(1,101,493)	(95.49%)	▼
MOVEMENT IN SURPLUS OR DEFICIT								
Surplus or deficit at the start of the financial year	1	799,111	995,468	995,468	995,468	0	0.00%	
Amount attributable to operating activities		319,787	423,016	942,302	1,178,584	236,282	25.07%	
Amount attributable to investing activities		(2,462,519)	(2,765,347)	(1,711,007)	(1,002,755)	708,252	(41.39%)	
Amount attributable to financing activities		1,343,619	1,431,439	1,153,523	52,030	(1,101,493)	(95.49%)	
Surplus or deficit at the end of the financial year	1	(2)	84,576	1,380,286	1,223,326	(156,959)	(11.37%)	▼

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF MUKINBUDIN
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 28 FEBRUARY 2026

	30 June 2025	28 February 2026
	\$	\$
CURRENT ASSETS		
Cash and cash equivalents	3,011,627	3,198,358
Trade and other receivables	63,810	108,840
Inventories	51,767	25,712
Other assets	56,495	11,936
TOTAL CURRENT ASSETS	3,413,259	3,344,846
NON-CURRENT ASSETS		
Trade and other receivables	3,375	3,375
Other financial assets	59,715	59,715
Inventories	243,937	189,937
Property, plant and equipment	16,208,301	16,185,619
Infrastructure	74,282,105	74,978,234
TOTAL NON-CURRENT ASSETS	90,797,433	91,416,881
TOTAL ASSETS	94,210,692	94,761,726
CURRENT LIABILITIES		
Trade and other payables	363,330	142,626
Other liabilities	73,069	115,471
Borrowings	121,633	61,236
Employee related provisions	183,068	180,769
TOTAL CURRENT LIABILITIES	741,099	500,101
NON-CURRENT LIABILITIES		
Borrowings	871,544	871,544
Employee related provisions	11,612	11,612
TOTAL NON-CURRENT LIABILITIES	883,155	883,155
TOTAL LIABILITIES	1,624,254	1,383,257
NET ASSETS	92,586,438	93,378,470
EQUITY		
Retained surplus	48,475,345	49,379,804
Reserve accounts	1,956,976	1,844,549
Revaluation surplus	42,154,116	42,154,116
TOTAL EQUITY	92,586,438	93,378,470

This statement is to be read in conjunction with the accompanying notes.

BASIS OF PREPARATION

The financial report has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying Regulations.

The *Local Government Act 1995* and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 16 to these financial statements.

SIGNIFICANT ACCOUNTING POLICES

CRITICAL ACCOUNTING ESTIMATES

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimation of fair values of certain financial assets
- estimation of fair values of fixed assets shown at fair value
- impairment of financial assets

GOODS AND SERVICES TAX

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

(a) Non-cash items excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

	Notes	Adopted Budget	Amended Budget	YTD Budget (a)	YTD Actual (b)
		\$	\$	\$	\$
Non-cash items excluded from operating activities					
Adjustments to operating activities					
Less: Profit on asset disposals	8	0	(8,180)	(8,180)	(8,180)
Less: Movement in liabilities associated with restricted cash		6,484	6,484	6,484	3,245
Add: Loss on asset disposals	8	0	157,942	157,942	157,942
Add: Depreciation on assets		2,353,240	2,353,240	1,525,794	2,039,080
Total non-cash items excluded from operating activities		2,359,724	2,509,486	1,682,040	2,192,087

(b) Adjustments to net current assets in the Statement of Financial Activity

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

		Adopted Budget Opening 30 June 2025	Amended Budget Opening 30 June 2025	Last Year Closing 30 June 2025	Year to Date 28 February 2026
Adjustments to net current assets					
Less: Reserves - restricted cash	12	(1,956,976)	(1,956,976)	(1,956,976)	(1,844,549)
Add: Borrowings	10	121,633	121,633	121,633	61,236
Add: Current portion of employee benefit provisions held in reserve		158,652	158,652	158,650	161,895
Total adjustments to net current assets		(1,676,691)	(1,676,691)	(1,676,693)	(1,621,418)

(c) Net current assets used in the Statement of Financial Activity

Current assets					
Cash and cash equivalents	3	1,054,650	1,054,650	3,011,626	1,353,808
Financial assets at amortised cost	3	1,956,976	1,956,976	0	1,844,549
Rates receivables	4	20,568	20,568	20,568	92,917
Receivables	4	938	938	(2,186)	13,069
Other current assets	5	167,512	167,512	337,822	37,647
Less: Current liabilities					
Payables	6	(327,008)	(327,008)	(317,900)	(139,771)
Borrowings	10	(121,633)	(121,633)	(121,633)	(61,236)
Contract and Capital Grant/Contribution liabilities	13	(60,668)	(60,668)	(73,069)	(115,471)
Provisions	13	(215,533)	(215,533)	(183,068)	(180,769)
Less: Total adjustments to net current assets	1(b)	(1,676,691)	(1,676,691)	(1,676,693)	(1,621,418)
Closing funding surplus / (deficit)		799,111	799,111	995,468	1,223,326

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

STATEMENT OF FINANCIAL ACTIVITY INFORMATION (ALTERNATE PRESENTATION)

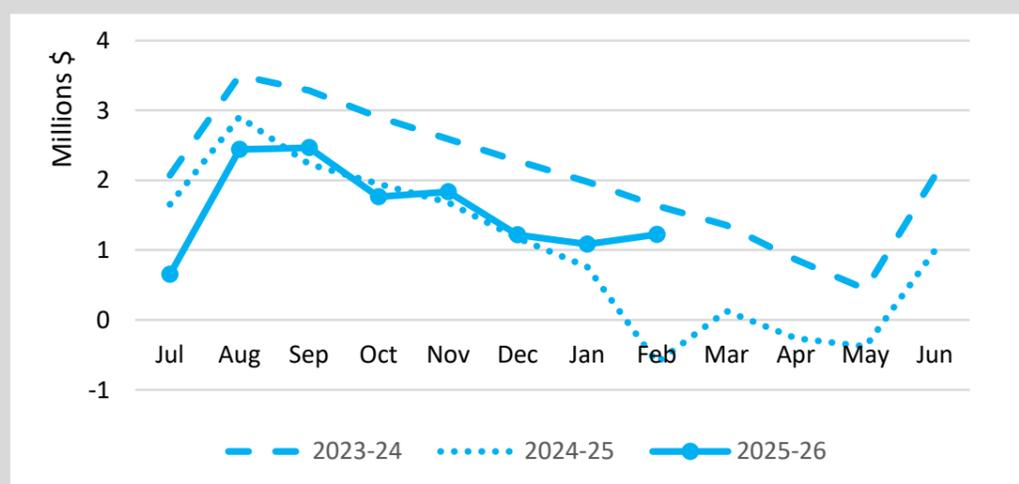
Adjusted Net Current Assets	Note	Last Years Closing 30/06/2025	This Time Last Year 28/02/2025	Year to Date Actual 28/02/2026
		\$	\$	\$
Current Assets				
Cash Unrestricted	3	1,027,826	1,390,600	1,337,102
Cash Restricted - Reserves	3	1,956,976	1,889,177	1,844,549
Cash Restricted - Bonds & Deposits	3	26,824	15,217	16,707
Other Financial Assets	5	0	0	0
Receivables - Rates	4	20,568	98,407	92,917
Receivables - Other	4	43,243	144,564	15,923
Other Assets	5	56,495	27,057	11,936
Contract Assets	5	229,560	0	0
Inventories	5	51,767	3,627	25,712
		3,413,258	3,568,648	3,344,845
Less: Current Liabilities				
Payables	6	(336,506)	(1,302,836)	(125,983)
Contract and Capital Grant/Contribution Liabilities	13	(73,069)	(866,166)	(115,471)
Bonds & Deposits	6	(26,822)	(15,215)	(16,642)
Loan Liability	10	(121,633)	(59,572)	(61,236)
Lease Liability	11	0	0	0
Provisions	13	(183,068)	(258,083)	(180,769)
		(741,098)	(2,501,871)	(500,100)
Less: Cash Reserves	12	(1,956,976)	(1,889,177)	(1,844,549)
Add Back: Component of Leave Liability not Required to be funded		158,650	153,152	161,895
Add Back: Loan Liability		121,633	59,572	61,236
Add Back: Lease Liability		0	0	0
Less : Loan Receivable - clubs/institutions		0	0	0
Less : Trust Transactions Within Muni		0	0	0
Net Current Funding Position		995,468	(609,677)	1,223,326

SIGNIFICANT ACCOUNTING POLICIES

Please see Note 1(a) for information on significant accounting policies relating to Net Current Assets.

KEY INFORMATION

The amount of the adjusted net current assets at the end of the period represents the actual surplus (or deficit if the figure is a negative) as presented on the Rate Setting Statement.



This Year YTD
Surplus(Deficit)
\$1.22 M
Last Year YTD
Surplus(Deficit)

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 28 FEBRUARY 2026**

**NOTE 2
EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2025-26 year is \$11,000 or 10.00% whichever is the greater.

Nature or type	Var. \$	Var. %	Explanation of positive variances		Explanation of negative variances	
			Timing	Permanent	Timing	Permanent
	\$	%				
Revenue from operating activities						
Interest revenue	(20,794)	(26.44%)	▼			Interest earnings on term deposits budgeted to be received monthly and the interest on the term deposits is actually going to be received at maturity.
Expenditure from operating activities						
Materials and contracts	132,429	12.54%	▲	Various material and contract costs running behind budget phasing.		
Depreciation on non-current assets	(513,286)	(33.64%)	▼			Budgeted depreciation for 2025/26 will be less than actual for the year.
Non-cash amounts excluded from operating activities	510,047	30.32%	▲		Budgeted depreciation for 2025/26 will be less than actual for the year.	
Investing activities						
Proceeds from capital grants, subsidies and contributions	(437,523)	(19.51%)	▼			Funding associated with capital projects will be recognised as project expenditure is incurred.
Proceeds from disposal of assets	(59,999)	(26.25%)	▼			Disposal of CAT Vibrating Roller will occur after new roller is received.
Payments for inventories, property, plant and equipment and infrastructure	1,205,774	28.83%	▲	Refer to Note 9 for details of variances.		
Financing activities						
Proceeds from new debentures	(925,528)	(100.00%)	▼			Budgeted proceeds for new borrowings are expected to happen in May.
Transfer from reserves	(131,538)	(34.48%)	▼			Reserve transfers will be completed at year end.
Transfer to reserves	(42,789)	(45.14%)	▼			Reserve transfers associated with interest earnings on term deposits are budgeted to be transferred to reserves monthly and the interest on the term deposits is actually going to be received at maturity.
Surplus or deficit at the end of the financial year	(156,959)	(11.37%)	▼			Current position is not favourable compared to budgeted position.

Description	Classification	Unrestricted \$	Restricted \$	Total Cash \$	Trust \$	Institution	Interest Rate	Maturity Date
Cash on hand								
Municipal Fund Bank	Cash and cash equivalents	125,357	0	125,357	0	Bendigo	NIL	At Call
Restricted Muni Funds Bank	Cash and cash equivalents	0	16,707	16,707	0	Bendigo	NIL	At Call
Trust Fund Bank (New 18-19)	Cash and cash equivalents	0	0	0	1	Bendigo	NIL	At Call
Cash on Hand	Cash and cash equivalents	860	0	860	0	Cash Floats	NIL	On hand
At Call Deposits								
Municipal Fund Savings Bank	Cash and cash equivalents	1,210,885	0	1,210,885	0	Bendigo	0.65%	At Call
Term Deposits								
Reserve Fund Bank	Financial assets at amortised cost	0	1,844,549	1,844,549	0	Bendigo	3.15%	30/05/2026
Total		1,337,102	1,861,256	3,198,357	1			
Comprising								
Cash and cash equivalents		1,337,102	16,707	1,353,808	1			
Financial assets at amortised cost		0	1,844,549	1,844,549	0			
		1,337,102	1,861,256	3,198,357	1			

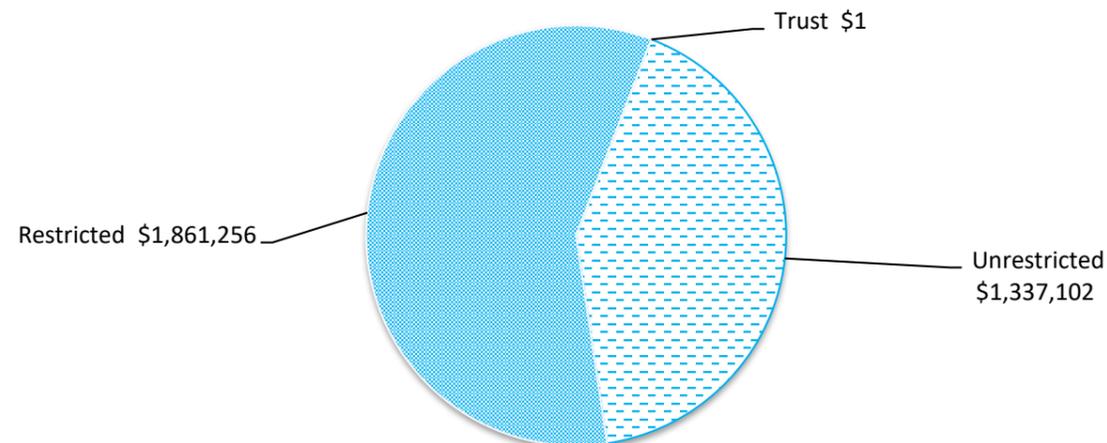
KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

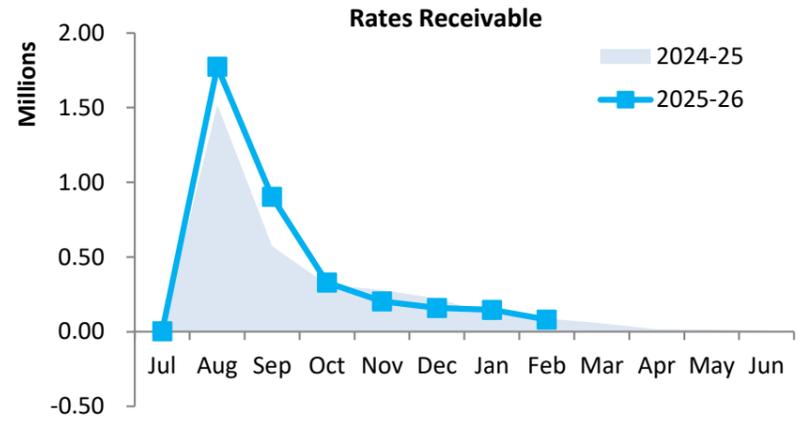
The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



Rates receivable	30 June 2025	28 Feb 2026
	\$	\$
Opening arrears previous years	21,794	5,852
Levied this year	1,711,142	1,740,748
Less - collections to date	(1,727,084)	(1,665,686)
Gross rates collectable	5,852	80,914
Net rates collectable	5,852	80,914
% Collected	99.66%	95.37%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(3,365)	3,796	0	0	1,476	1,907
Percentage	(176.5%)	199.1%	0%	0%	77.4%	
Balance per trial balance						
Sundry receivable						1,907
GST receivable						12,246
Allowance for impairment of receivables from contracts with customers						(1,083)
Total receivables general outstanding						13,069

Amounts shown above include GST (where applicable)

KEY INFORMATION

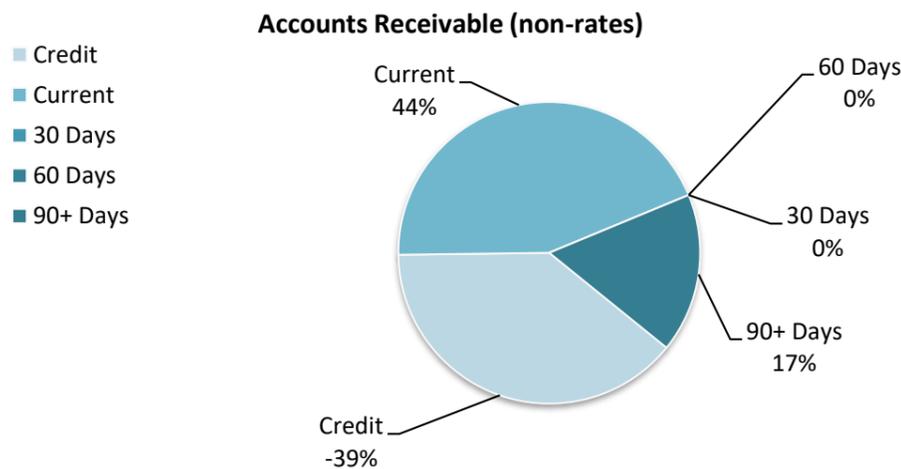
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



Other current assets	Opening Balance 1 July 2025	Asset Increase	Asset Reduction	Closing Balance 28 February 2026
	\$	\$	\$	\$
Inventory				
Fuel and materials (including gravel)	51,767	0	(26,055)	25,712
Other Assets				
Prepayments	55,136	0	(43,201)	11,936
Accrued income	1,359	0	(1,359)	0
Contract assets				
Contract assets	229,560	0	(229,560)	0
Total other current assets	337,822	0	(300,175)	37,647

Amounts shown above include GST (where applicable)

KEY INFORMATION

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Contract assets

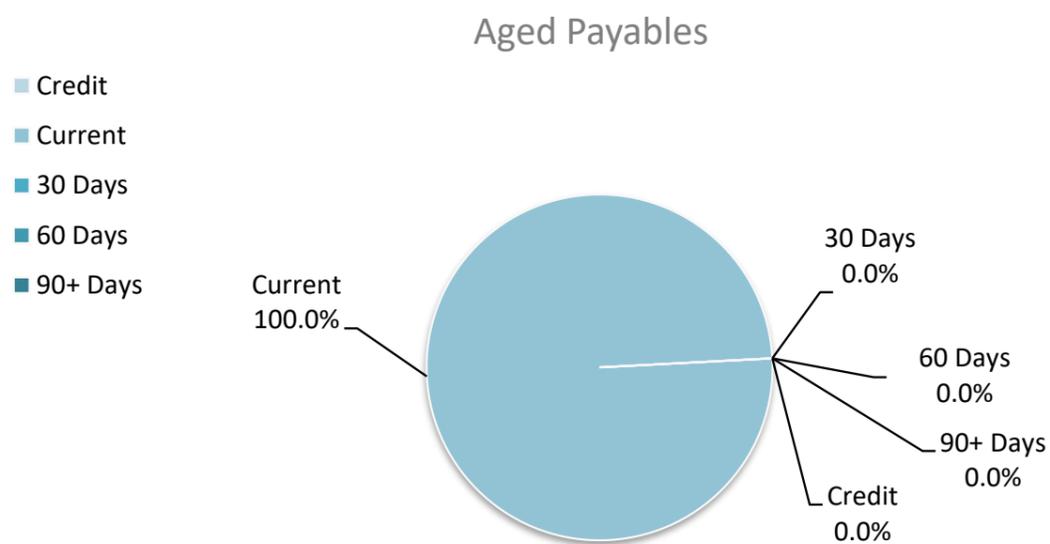
A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	58,507	0	0	0	58,507
Percentage	0%	100%	0%	0%	0%	
Balance per trial balance						
Sundry creditors						58,507
Other creditors						1,070
ATO liabilities						29,953
Accrued interest on borrowings						3,180
Income received in advance						16,535
Bonds and deposits held						16,642
Prepaid (Excess) Rates						13,884
Other Payables						0
Total payables general outstanding						139,771

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 28 FEBRUARY 2026

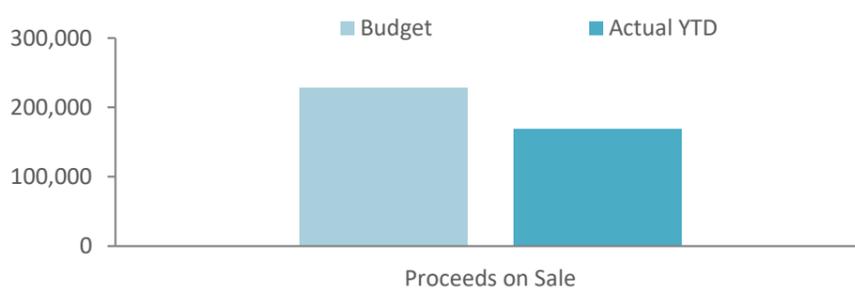
OPERATING ACTIVITIES
NOTE 7
RATE REVENUE

General rate revenue	Budget							YTD Actual			
	Rate in \$ (cents)	Number of Properties	Rateable Value	Rate Revenue	Interim Rate	Back Rate	Total Revenue	Rate Revenue	Interim Rates	Back Rates	Total Revenue
RATE TYPE				\$	\$	\$	\$	\$	\$	\$	\$
Gross rental value											
GRV Residential	0.163849	156	1,432,080	234,645	2,000	0	236,645	234,645	(26)	(2)	234,616
GRV Vacant	0.163849	1	15,600	2,556	0	0	2,556	2,556	709	0	3,265
Unimproved value											
UV Rural	0.016837	221	83,206,000	1,400,939	0	0	1,400,939	1,400,940	258	155	1,401,353
UV Mining	0.016837	0	0	0				0	0	0	0
Non Rateable											
Sub-Total		378	84,653,680	1,638,140	2,000	0	1,640,140	1,638,140	941	153	1,639,234
Minimum payment	Minimum \$										
Gross rental value											
GRV Residential	488	18	18,474	8,784	0	0	8,784	8,784	0	0	8,784
GRV Vacant	488	9	5,192	4,392	0	0	4,392	4,392	0	0	4,392
Unimproved value											
UV Rural	681	31	418,000	21,111	0	0	21,111	21,111	0	0	21,111
UV Mining	681	14	128,202	9,534	0	0	9,534	9,534	0	0	9,534
Sub-total		72	569,868	43,821	0	0	43,821	43,821	0	0	43,821
		450	85,223,548	1,681,961	2,000	0	1,683,961	1,681,961	941	153	1,683,055
Discount							0				0
Amount from general rates							1,683,961				1,683,055
Rates Written Off		0	0	0	0	0	0	0	0	0	0
Ex-gratia rates		1	319,950	29,910	0	0	29,910	30,055	0	0	30,055
Total general rates							1,713,871				1,713,110

KEY INFORMATION

Prepaid rates are, until the taxable event for the rates has occurred, refundable at the request of the ratepayer. Rates received in advance give rise to a financial liability. On 1 July 2021 the prepaid rates were recognised as a financial asset and a related amount was recognised as a financial liability and no income was recognised. When the taxable event occurs the financial liability is extinguished and income recognised for the prepaid rates that have not been refunded.

Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
	Land Held for Resale								
	Other Property and Services								
445	Land Resale - Lot 204 (10) Gimlett Way - Subdivision	27,000	30,068	3,068	0	27,000	30,068	3,068	0
450	Land Resale - Lot 209 (14) Salmon Gum Alley - Subdivision	27,000	32,113	5,113	0	27,000	32,113	5,113	0
	Buildings								
	Economic Services								
169	Building - Lot 35 (7) Shadbolt Street , Mukinbudin - Bookshop Business Purchase	32,018	0	0	(32,018)	32,018	0	0	(32,018)
421	Building - Lot 35 (7) Shadbolt Street, Mukinbudin - CAFÉ Business	123,400	0	0	(123,400)	123,400	0	0	(123,400)
	Plant and equipment								
	Transport								
420	Roller 2008 CAT Vibrating MBL1677	60,000	60,000	0	0	0	0	0	0
	Other property and services								
30009	FORD DSL Ranger 10 SPD 2025.25 AUTO 4 DOUBLE CAB PICKUP WILDTRAK . 2.0L BiT 1MBL	54,134	53,182	0	(952)	54,134	53,182	0	(952)
30010	FORD Ranger 2025.25 DOUBLE CAB PICKUP WILDTRAK 2.0L BiT DSL 10 SPD AUTO 4 MBL1	54,754	53,182	0	(1,572)	54,754	53,182	0	(1,572)
		378,306	228,544	8,180	(157,942)	318,306	168,544	8,180	(157,942)



Capital acquisitions	Adopted Budget	Amended Budget	YTD Budget	YTD Actual	YTD Actual Variance
	\$	\$	\$	\$	\$
Buildings	204,195	422,256	387,584	295,250	(92,334)
Plant and equipment	486,000	356,178	135,630	145,203	9,573
PPE - Work in Progress	3,340,000	3,340,000	1,146,228	109,190	(1,037,038)
Infrastructure - roads	2,557,758	2,762,238	2,368,695	2,286,577	(82,118)
Infrastructure - footpaths	100,000	100,000	33,320	0	(33,320)
Infrastructure - other	83,000	181,151	111,150	135,771	24,621
Infrastructure - roads - Work in Progress	50,670	50,670	0	4,843	4,843
Payments for Capital Acquisitions	6,821,623	7,212,494	4,182,607	2,976,833	(1,205,774)
Capital Acquisitions Funded By:					
	\$	\$	\$	\$	\$
Capital grants and contributions	4,079,104	4,218,603	2,243,057	1,805,534	(437,523)
Borrowings	925,528	925,528	925,528	0	(925,528)
Other (disposals & C/Fwd)	280,000	228,544	228,543	168,544	(59,999)
Cash backed reserves					
Plant Reserve	80,000	80,000	80,000	80,000	0
Community Hub Reserve	574,672	574,672	0	0	0
Building & Residential Land Reserve	150,000	150,000	170,000	170,000	0
Contribution - operations	732,319	1,035,147	535,479	752,755	217,276
Capital funding total	6,821,623	7,212,494	4,182,607	2,976,833	(1,205,774)

SIGNIFICANT ACCOUNTING POLICIES

Each class of fixed assets within either plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

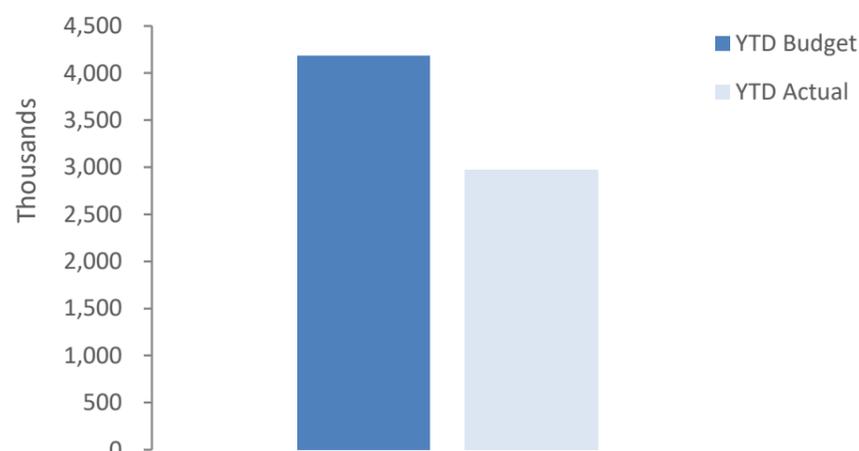
Initial recognition and measurement for assets held at cost

Plant and equipment including furniture and equipment is recognised at cost on acquisition in accordance with *Financial Management Regulation 17A*. Where acquired at no cost the asset is initially recognise at fair value. Assets held at cost are depreciated and assessed for impairment annually.

Initial recognition and measurement between mandatory revaluation dates for assets held at fair value

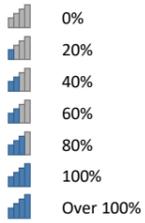
In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

Payments for Capital Acquisitions



Capital expenditure total

Level of completion indicators



Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

Level of completion indicator, please see table at the end of this note for further detail.

Account Number	Job Number	Balance Sheet Category	Account/Job Description	Adopted Budget	Amended Budget	Amended YTD Budget	YTD Actual	Variance (Under)/Over
				\$	\$	\$	\$	\$
Buildings								
Housing								
4090150	BC036	9231	11 Cruickshank Rd Building Capital	0	(8,360)	(8,360)	(8,360)	0
4090150	BC039	9231	1 Salmon Gum Alley Building Capital	(17,425)	(20,000)	(20,000)	(20,145)	(145)
4090250	BC061	9231	Aged Unit 1 & 2 - Capital	0	(13,600)	(13,600)	(13,601)	(1)
4090350	BC103	9231	JV Singles Unit 3 - Capital	(85,000)	(85,000)	(85,000)	0	85,000
4090350	BC121	9231	JV Family - 12 White St - Capital	0	(8,726)	(8,726)	(8,726)	0
Total - Housing				(102,425)	(135,686)	(135,686)	(50,832)	84,854
Recreation And Culture								
4110150	BC200	9231	Memorial Hall Building Capital Exp	(35,000)	(40,000)	(20,000)	(21,983)	(1,983)
4110150	BC204	9231	Railway Station Building Capital	(11,770)	(11,770)	(11,770)	0	11,770
Total - Recreation And Culture				(46,770)	(51,770)	(31,770)	(21,983)	9,787
Economic Services								
4130250	BC331	9231	Caravan Park House "Wattoning Villa" 22 Earl Drive - Cap Exp Tou	(15,000)	(6,038)	(6,038)	(6,038)	0
4130250	BC332	9231	Caravan Park Villa "Karloning" Capital Exp.	(25,000)	(44,000)	(29,328)	(28,171)	1,158
4130250	BC333	9231	Caravan Park Villa "Beringbooding" Capital Expense	(15,000)	(9,762)	(9,762)	(9,762)	(0)
4130250	BC334	9231	Caravan Park Villa "Campion" Capital Exp.	0	(175,000)	(175,000)	(178,464)	(3,464)
4130682	BWIP340	9237	Other Economic Serv Building Works in Progress (Community Hub 23-25)-Cap Exp	(3,340,000)	(3,340,000)	(1,146,228)	(109,190)	1,037,038
Total - Economic Services				(3,395,000)	(3,574,800)	(1,366,356)	(331,625)	1,034,731
Total - Buildings				(3,544,195)	(3,762,256)	(1,533,812)	(404,440)	1,129,372
Plant & Equipment								
Recreation & Culture								
4110350		9235	Plant & Equipment (Capital) - Other Recreation/Sport	0	(23,264)	(23,264)	(23,264)	0
Total - Recreation & Culture				0	(23,264)	(23,264)	(23,264)	0
Transport								
4120250		9235	Plant & Equipment (Capital) - Road Plant Purchases	(262,000)	(220,548)	0	(9,573)	(9,573)
Total - Transport				(262,000)	(220,548)	0	(9,573)	(9,573)
Other Property & Services								
4140555		9235	Plant & Equipment (Capital) - Administration	(224,000)	(112,366)	(112,366)	(112,366)	(0)
Total - Other Property & Services				(224,000)	(112,366)	(112,366)	(112,366)	(0)
Total - Plant & Equipment				(486,000)	(356,178)	(135,630)	(145,203)	(9,573)
Infrastructure - Roads								
Transport								
4120164	RWIP007	9264	Nungarin North Road (WSFN 2023-2024) WIP - Cap Exp	(12,668)	(12,668)	0	(4,514)	(4,514)
4120164	RWIP022	9264	McGregor Road (South WSFN 2023-2024) WIP - Capital Exp	(25,334)	(25,334)	0	(329)	(329)
4120164	RWIP107	9264	Koorda-Bullfinch Road WIP (West of Town Section WSFN2023-24)	(12,668)	(12,668)	0	0	0
4120166	RR006	9250	Bonnie Rock - Lake Brown Road - Cap Exp	(108,500)	(108,500)	(54,250)	(58,235)	(3,985)
4120166	RR007	9250	Nungarin North Road Renewal - Cap Exp	(1,195,543)	(1,195,543)	(1,195,544)	(1,021,582)	173,962
4120166	RR021	9250	Cookinbin Rd Renewal - Cap Exp	(70,000)	(70,000)	(70,000)	(71,960)	(1,960)
4120166	RR029	9250	Davis Road Renewal - Cap Exp	(30,000)	(6,602)	(6,601)	(6,602)	(1)
4120166	RR031	9250	Harry Road Renewal - Cap Exp	(30,000)	(29,000)	0	(2,000)	(2,000)
4120166	RR032	9250	Comerford Road Renewal - Cap Exp	(9,000)	(10,000)	(1,495)	(10,305)	(8,810)
4120166	RR040	9250	Wyoming Road Renewal Capital Expenditure	(32,000)	(32,000)	(32,002)	(33,816)	(1,814)
4120166	RR049	9250	Manuel Road Capital Expenditure	(40,000)	(40,000)	0	(12,368)	(12,368)
4120166	RR077	9250	Wymond Road Renewal - Cap Exp	(230,788)	(230,788)	0	(32,149)	(32,149)
4120166	RR097	9250	Borlase Road Renewal Capital Expenditure	(62,000)	(62,000)	(31,001)	(59,756)	(28,755)
4120166	RR107	9250	Koorda-Bullfinch Road Renewal - Cap Exp	(749,927)	(977,805)	(977,802)	(977,805)	(3)
Total - Transport				(2,608,428)	(2,812,908)	(2,368,695)	(2,291,420)	77,275
Total - Infrastructure - Roads				(2,608,428)	(2,812,908)	(2,368,695)	(2,291,420)	77,275
Infrastructure - Other								
Recreation & Culture								
4110260	IO250	9256	Swimming Pool Infrastructure Capital	0	(70,000)	0	(4,620)	(4,620)
Total - Recreation & Culture				0	(70,000)	0	(4,620)	(4,620)
Transport								
4120140	IO126	9256	Heavy Vehicle Rest Area HVRA	(83,000)	(103,501)	(103,500)	(103,501)	(1)
Total - Transport				(83,000)	(103,501)	(103,500)	(103,501)	(1)
Economic Services								
4130260	IO280	9256	Caravan Park Infrastructure Capital Exp	0	(7,650)	(7,650)	(7,650)	0
4130655	IO295	9256	Community Water Supply Infrastructure Other - Cap Exp - Other Eco Serv	0	0	0	(20,000)	(20,000)
Total - Economic Services				0	0	(7,650)	(27,650)	(20,000)
Total - Infrastructure - Other				(83,000)	(173,501)	(111,150)	(135,771)	(24,621)
Infrastructure - Footpaths								
Transport								
4120170	FPC9999	9252	Unallocated Footpath Capital Expense - Budget Only	(100,000)	(100,000)	(33,320)	0	33,320
Total - Transport				(100,000)	(100,000)	(33,320)	0	33,320
Total - Infrastructure - Footpaths				(100,000)	(100,000)	(33,320)	0	33,320
Grand Total				(6,821,623)	(7,204,844)	(4,182,607)	(2,976,833)	1,205,774

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 28 FEBRUARY 2026**

FINANCING ACTIVITIES

NOTE 10

BORROWINGS

Repayments - borrowings

Information on borrowings	Loan No.	1 July 2025	New Loans			Principal Repayments			Principal Outstanding			Interest Repayments		
			Actual	Adopted Budget	Amended Budget	Actual	Adopted Budget	Amended Budget	Actual	Adopted Budget	Amended Budget	Actual	Adopted Budget	Amended Budget
Particulars		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Education and welfare														
Early Learning Centre	125	133,361	0	0	0	(6,420)	(12,903)	(12,903)	126,941	120,458	120,458	(1,776)	(3,531)	(3,531)
Housing														
8 Gimlet Way	124	99,982	0	0	0	(13,649)	(27,504)	(27,504)	86,333	72,478	72,478	(1,834)	(17,142)	(3,463)
2 Houses, 8 Gimlet Way & 4 Earl Drive	126	506,773	0	0	0	(24,396)	(49,031)	(49,031)	482,377	457,742	457,742	(6,750)	0	(13,194)
Economic services														
Mukinbudin Café	119	23,609	0	0	0	(5,677)	(11,502)	(11,502)	17,932	12,107	12,107	(715)	(1,268)	(1,268)
Caravan Park House, 22 Earl Drive	127	86,860	0	0	0	(3,826)	(7,681)	(7,681)	83,034	79,179	79,179	(969)	(1,852)	(1,852)
Caravan Park Villa "Karloning"	128	142,591	0	0	0	(6,429)	(13,012)	(13,012)	136,162	129,579	129,579	(3,912)	(7,501)	(7,501)
Community Hub	129	0	0	925,528	925,528	0	0	0	0	925,528	925,528	0	0	0
Total		993,177	0	925,528	925,528	(60,397)	(121,633)	(121,633)	932,780	1,797,072	1,797,072	(15,957)	(31,294)	(30,809)
Current borrowings		121,633							61,236					
Non-current borrowings		871,544							871,544					
		993,177							932,780					

All debenture repayments were financed by general purpose revenue.

New borrowings 2025-26

Particulars	Amount Borrowed	Amount Borrowed	Institution	Loan Type	Term Years	Total Interest & Charges	Interest Rate	Amount (Used)		Balance Unspent
	Actual	Budget						Actual	Budget	
	\$	\$				\$	%	\$	\$	\$
Community Hub	0	925,528	WATC	Debenture	15	0	4.00	0	925,528	0
	0	925,528				0		0	925,528	0

KEY INFORMATION

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Non-current borrowings fair values are based on discounted cash flows using a current borrowing rate.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 28 FEBRUARY 2026**

**FINANCING ACTIVITIES
NOTE 11
LEASE LIABILITIES**

The Shire does not have any lease liabilities to report.

KEY INFORMATION

At inception of a contract, the Shire assesses if the contract contains or is a lease. A contract is or contains a lease, if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 28 FEBRUARY 2026**

**OPERATING ACTIVITIES
NOTE 12
RESERVE ACCOUNTS**

Reserve accounts

Reserve name	Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by Council									
Leave Reserve	158,650.12	6,486.00	3,244.72	0.00	0.00	0.00	0.00	165,136.12	161,894.84
Plant Reserve	504,889.29	20,640.00	10,323.61	0.00	0.00	(80,000.00)	(80,000.00)	445,529.29	435,212.90
Community Hub Reserve	582,606.19	23,816.00	11,909.09	0.00	0.00	(574,672.00)	0.00	31,750.19	594,515.28
Building & Residential Land Reserve	266,134.07	10,879.00	5,439.89	62,180.08	62,180.00	(150,000.00)	(170,000.00)	189,193.15	163,753.96
Seniors Housing Reserve	36,643.87	1,498.00	748.74	0.00	0.00	0.00	0.00	38,141.87	37,392.61
IT Upgrades Reserve	0.00	0.00	186.12	14,948.00	14,950.00	0.00	0.00	14,948.00	15,136.12
CRC Reserve	176,491	7,215.00	3,607.72	0.00	0.00	0.00	0.00	183,706	180,099
Transport Infrastructure Reserve	26,327	1,076.00	538.43	0.00	0.00	0.00	0.00	27,403	26,866
Pool Reserve	196,733	8,042.00	4,270.77	20,000.00	20,000.00	0.00	0.00	224,775	221,003
White St & Lansdell St JV Reserve	8,501.57	348.00	173.90	0.00	0.00	0.00	0.00	8,850	8,675
	1,956,976.01	80,000.00	40,442.99	97,128.08	97,130.00	(804,672.00)	(250,000.00)	1,329,432.09	1,844,549.00

		Opening Balance	Liability Increase	Liability Reduction	Closing Balance
Other current liabilities	Note	1 July 2025			28 February 2026
		\$	\$	\$	\$
Other liabilities					
- Contract liabilities		19,439	93,210	(107,648)	5,000
- Capital grant/contribution liabilities		53,630	1,862,375	(1,805,534)	110,471
Total other liabilities		73,069	1,955,585	(1,913,183)	115,471
Employee Related Provisions					
Annual leave		86,284	0	0	86,284
Long service leave		52,974	0	(2,299)	50,675
Provision For Annual Leave On-Costs (Current)		11,993	0	0	11,993
Provision For LSL On-Costs (Current)		31,817	0	0	31,817
Total Employee Related Provisions		183,068	0	(2,299)	180,769
Total other current assets		256,136	1,955,585	(1,915,482)	296,239

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 14 and 15

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 28 FEBRUARY 2026

NOTE 14

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent grant, subsidies and contributions liability				Grants, subsidies and contributions revenue			
	Liability 1 July 2025	Increase in Liability	Liability Reduction (As revenue)	Current Liability 28 Feb 2026	Adopted Budget Revenue	Amended YTD Budget	Amended Annual Budget	YTD Revenue Actual
	\$	\$	\$	\$	\$	\$	\$	\$
Operating grants and subsidies								
General purpose funding								
Grants Commission - General (WALGGC)	0	0	0	0	690,000	551,685	735,581	551,686
Grants Commission - Roads (WALGGC)	0	0	0	0	380,000	267,375	356,503	267,377
Law, order, public safety								
DFES Grant - Operating Bush Fire Brigade	0	0	0	0	17,180	8,388	11,187	6,892
Education and welfare								
CRC - Grant Funding - General Untied	0	0	0	0	0	1,000	1,000	1,000
CRC - DPIRD Service Agreement Income	0	88,210	(88,210)	0	120,746	91,768	120,746	88,210
CRC - Dept of Human Services Service Agreement Income	0	0	0	0	9,166	6,112	9,166	6,294
CRC - Linkwest Staying in Place Grant Income	0	5,000	0	5,000	10,000	6,672	10,000	0
CRC - DPIRD Trainee Grant	19,439	0	(19,439)	0	80,000	19,438	19,439	19,439
Transport								
Direct Grant (MRWA)	0	0	0	0	197,281	197,281	197,281	197,281
	19,439	93,210	(107,648)	5,000	1,504,373	1,149,719	1,460,903	1,138,178
Operating contributions								
Recreation and culture								
Mukinbudin District Club - Bar Distribution	0	0	0	0	0	170	170	171
Economic services								
Donations to the Shire	0	0	0	0	300	200	300	353
	0	0	0	0	300	370	470	524
TOTALS	19,439	93,210	(107,648)	5,000	1,504,673	1,150,089	1,461,373	1,138,703

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 28 FEBRUARY 2026**

**NOTE 15
CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Provider	Capital grant/contribution liabilities				Capital grants, subsidies and contributions revenue			
	Liability	Increase	Liability	Current	Adopted	Amended	Amended	YTD
	1 July 2025	in	Reduction	Liability	Budget	YTD	Annual	Revenue
	\$	\$	\$	\$	\$	\$	\$	\$
Capital grants and subsidies								
Recreation and culture								
Mukinbudin Community Financial Services Sponsorship - Walk-Behind Floor Scrubber	12,400	0	(12,400)	0	0	12,400	12,400	12,400
Transport								
RRG - Koorda-Bullfich Road Renewal - Income	0	628,407	(628,407)	0	499,939	628,403	628,402	628,407
R2R - Bonnie Rock - Lake Brown Road - Income	0	0	0	0	108,500	32,550	108,500	0
R2R - Cookinbin Road Renewal - Income	0	70,000	(70,000)	0	70,000	21,000	70,000	70,000
R2R - Davis Road Renewal - Income	0	0	0	0	30,000	0	0	0
R2R - Harry Road Renewal - Income	0	0	0	0	0	0	29,000	0
R2R - Comerford Road Renewal - Income	0	0	0	0	9,000	0	10,000	0
R2R - Wyoming Road Renewal - Income	0	0	0	0	32,000	9,600	32,000	0
R2R - Wymond Road Renewal - Income	0	0	0	0	230,788	69,236	230,788	0
R2R - Borlase Road Renewal - Income	0	0	0	0	62,000	18,600	62,000	0
WSFN - Nungarin North Rd Renewal - Income	0	892,672	(892,672)	0	1,115,840	743,904	1,115,840	892,672
WSFN - Nungarin North Rd (23-24 WIP) - Income	0	0	0	0	9,335	6,232	9,335	0
WSFN - McGregor Rd (South 23-24 WIP) - Income	26,699	0	(329)	26,370	18,667	12,456	18,667	329
WSFN - Koorda-Bullfinch Rd (West of Town 23-24 WIP) - Income	14,531	0	0	14,531	9,335	6,232	9,335	0
Heavy Vehicle Rest Area (HVRA) Grant	0	66,400	(66,400)	0	66,400	66,400	66,400	66,400
Economic services								
MRWA Growing Regions Program - Community Hub Grant Income	0	178,760	(109,190)	69,570	1,787,600	589,908	1,787,600	109,190
	53,630	1,836,239	(1,779,398)	110,471	4,049,404	2,216,921	4,190,267	1,779,398
Capital contributions								
Recreation and culture								
Mukinbudin Planning & Development Group - Memorial Hall Sunshine Room Contribution Income	0	26,136	(26,136)	0	27,500	26,136	26,136	26,136
Community Hub Community Contribution Income	0	0	0	0	2,200	0	2,200	0
	0	26,136	(26,136)	0	29,700	26,136	28,336	26,136
TOTALS	53,630	1,862,375	(1,805,534)	110,471	4,079,104	2,243,057	4,218,603	1,805,534

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 28 FEBRUARY 2026**

NOTE 16

BONDS & DEPOSITS HELD AND TRUST FUNDS

In previous years, bonds and deposits were held as trust monies. They are still reported in this Note but also included in Restricted Cash - Bonds and Deposits and as a current liability in the books of Council.

Trust funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Description	Opening Balance 1 July 2025	Amount Received	Amount Paid	Closing Balance 28 Feb 2026
	\$	\$	\$	\$
Restricted Cash - Bonds and Deposits				
Department of Transport Licensing	11,523	192,583	(204,106)	0
Building Service Levy	148	795	(942)	0
Other Restricted Funds	5	0	0	5
Staff Social Club	0	1,470	0	1,470
Council Nomination Deposit	0	400	(400)	0
Housing Tenancy Bonds	0	3,200	(3,180)	20
Gym Bonds	1,980	0	0	1,980
Soil Conservation	13,166	0	0	13,166
Sub-Total	26,822	198,448	(208,629)	16,642
Trust Funds				
Other Trust Funds	1	0	0	1
Sub-Total	1	0	0	1
	26,823	198,448	(208,629)	16,643

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 28 FEBRUARY 2026**

**NOTE 17
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL/JOB Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
	Budget adoption		Opening Surplus(Deficit)				0
	As per the audited 2024/25 Annual Financial Statements		Opening Surplus(Deficit)			196,357	196,357
							196,357
							196,357
							196,357
BC334	Caravan Park Villa "Campion" Capital Exp.	OCM 04 09 2025	Capital Expenses			(150,000)	46,357
5130252	Transfers From Reserve - Tourism & Area Promo	OCM 04 09 2025	Capital Revenue		150,000		196,357
RR107	Koorda-Bullfinch Road Renewal - Cap Exp	OCM 13 11 2025	Capital Expenses			(192,694)	3,663
RR107	Koorda-Bullfinch Road Renewal RRG Income	OCM 13 11 2025	Operating Revenue		128,463		132,126
RM998	Road Maintenance - General Rural Exp (Non road specific costs only)	OCM 13 11 2025	Operating Expenses		64,231		196,357
2030102	Legal Expenses - Op Exp - Rates	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(3,000)	193,357
3030158	Legal Fees - Outstanding Rates - Op Inc	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		3,000		196,357
3030200	Financial Assistance Grant - General	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		45,581		241,938
3030201	Financial Assistance Grant - Roads Component	Annual Budget Review amendment adopted at February OCM.	Operating Revenue			(23,497)	218,441
4030354	Transfer To Building & Residential Land Reserve - Cap Exp - Invest Act	Annual Budget Review amendment adopted at February OCM.	Capital Expenses			(62,180)	156,260
2040106	Members Training	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(2,000)	154,260
2040118	NEWROC Admin Fees	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		2,650		156,910

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 28 FEBRUARY 2026**

**NOTE 17
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL/JOB Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
2040202	Audit Fees - Op Exp - Other Gov	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(3,930)	152,980
2040206	Long Term Financial Planning Consultancy	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(10,000)	142,980
2040210	Other Consultancy - Strategic	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		10,000		152,980
3050201	ESL Operating Grant	Annual Budget Review amendment adopted at February OCM.	Operating Revenue			(5,993)	146,987
2070304	Legal Expenses - Health Inspection/Admin	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(5,000)	141,987
2080200	CRC Salaries	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(15,910)	126,077
2080201	CRC Superannuation	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(2,940)	123,137
2080203	CRC - Other Employee Expenses	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		2,316		125,453
GM020	Community Resource Centre Grounds Maintenance	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		3,296		128,749
2080222	Staying in Place Project Expenses	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		15,000		143,749
2080260	Trainee Grants Expenditure (Tied Ref 9304860) - CRC	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		48,252		192,001
3080200	Grant Funding - CRC General Untied - Op Inc (Inc GST) - CRC	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		1,000		193,001

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 28 FEBRUARY 2026**

**NOTE 17
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL/JOB Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
3080204	Reimbursements Received - Op Inc (Inc GST) - CRC	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		4,921		197,922
3080205	Events/Workshop & Initiatives CRC Op Income (Inc GST)	Annual Budget Review amendment adopted at February OCM.	Operating Revenue			(9,000)	188,922
CRCI003	DPIRD CRC Trainee Grant Income	Annual Budget Review amendment adopted at February OCM.	Operating Revenue			(60,562)	128,360
BM038	25 Cruickshank Rd Building Maintenance	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		2,405		130,765
BM045	12 Salmon Gum Alley Building Maint Exp	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(4,580)	126,185
BM048	12 Gimlett Way Building Maintenance - Op Exp	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(6,180)	120,005
BM049	4 Earl Drive Building Maintenance - Op Exp	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(7,795)	112,210
BMSH01	Staff Housing Building Maintenance Annual Budget (Book exps to appropriate house) - Op Exp Staff Ho	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		28,773		140,983
GM049	4 Earl Drive Grounds Maintenance - Op Exp	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(350)	140,633
2090112	Interest on Loan 124 Paid - Op Exp - Housing Shire	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		13,679		154,312
2090115	Interest on Loan 126 Paid - Op Exp - Housing Shire	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(13,194)	141,118
3090102	Other Reimbursements Received - Op Inc - Staff Housing	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		3,040		144,158

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 28 FEBRUARY 2026**

**NOTE 17
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL/JOB Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
3090109	Income - 11 Cruickshank Road	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		9,080		153,238
3090110	Income - 15 Cruickshank Road	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		10,590		163,828
3090115	Income - 25B Calder Street	Annual Budget Review amendment adopted at February OCM.	Operating Revenue			(7,120)	156,708
3090117	Income - 12 Salmon Gum Alley (Lot 208)	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		18,835		175,543
BC036	11 Cruickshank Rd Building Capital	Annual Budget Review amendment adopted at February OCM.	Capital Expenses			(8,360)	167,183
BC039	1 Salmon Gum Alley Building Capital	Annual Budget Review amendment adopted at February OCM.	Capital Expenses			(2,575)	164,608
BM061	Aged Unit 1 & 2 - Maintenance	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(4,000)	160,608
3090205	Income - Aged Unit 5	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		2,600		163,208
3090208	Income - Aged Unit 8	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		6,450		169,658
BC061	Aged Unit 1 & 2 - Capital	Annual Budget Review amendment adopted at February OCM.	Capital Expenses			(13,600)	156,058
BM103	JV Singles Unit 3 - Maintenance	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(4,059)	151,999
BM120	JV Family - 6 Lansdell St - Maintenance	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(1,480)	150,519

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 28 FEBRUARY 2026**

**NOTE 17
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL/JOB Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
BM121	JV Family - 12 White St - Maintenance	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(6,241)	144,278
BC121	JV Family - 12 White St - Capital	Annual Budget Review amendment adopted at February OCM.	Capital Expenses			(8,726)	135,552
3100101	Domestic Services (Additional)	Annual Budget Review amendment adopted at February OCM.	Operating Revenue			(27,245)	108,307
3100102	Domestic Recycling Collection Charges	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		30,000		138,307
3100800	Development Application Fees	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		5,650		143,957
2100100	Domestic Refuse Collection	Annual Budget Review amendment adopted at February OCM.					143,957
W040	Cemetery Maintenance/Operations	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		16,000		159,957
BO150	Shadbolt St Public Toilets (East of Railway Station) - Operations Exp - Other Com Amenities	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		3,880		163,837
BM150	Shadbolt St Public Toilets (East of Railway Station) - Maintenance Exp - Other Com Amenities	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		5,170		169,007
BM155	Heavy Vehicle Rest Area Toilet - Maintenance	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(4,900)	164,107
BM204	Railway Station Building Maintenance	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(1,340)	162,767
3110100	Town Hall Hire Income	Annual Budget Review amendment adopted at February OCM.	Operating Revenue			(1,000)	161,767

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 28 FEBRUARY 2026**

**NOTE 17
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL/JOB Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
BCI200	Memorial Hall Sunshine Room - Mukinbudin P & D Group Contribution Income	Annual Budget Review amendment adopted at February OCM.	Operating Revenue			(1,364)	160,403
BC200	Memorial Hall Building Capital Exp	Annual Budget Review amendment adopted at February OCM.	Capital Expenses			(5,000)	155,403
2110202	Swimming Pool - Training & Conferences	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(500)	154,903
BM250	Swimming Pool Building & Facility Maintenance	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(5,744)	149,159
2110206	Minor Asset Purchases - Swimming Pool - Op Exp	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		3,754		152,913
IO250	Swimming Pool Infrastructure Capital	Annual Budget Review amendment adopted at February OCM.	Capital Expenses			(70,000)	82,913
BO271	Mukinbudin Gym Building Operations	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		2,750		85,663
BM273	Pistol Club - Maintenance	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		2,400		88,063
BM279	Lions Park Building Maintenance	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(1,000)	87,063
GM270	Old District Club Grounds Maintenance	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(14,805)	72,258
GM275	Mukinbudin Polocross Grounds Maintenance	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(100)	72,158
2110313	Minor Asset Purchases - Other Rec & Sport (P&G) - Op Exp	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		4,000		76,158

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 28 FEBRUARY 2026**

**NOTE 17
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL/JOB Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
GOLF	Golf Club Donations - Op Exp - Other Rec & Sport	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		2,335		78,493
3110302	Contributions & Donations Rec'd (No GST) - Op Inc - Other Rec & Sport	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		170		78,663
3110303	Reimbursement and Other Income Rec'd (Inc GST) - Other Rec & Sport	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		2,078		80,741
3110305	Annual Sporting Club Levy	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		1,246		81,987
RECI001	Mukinbudin Community Financial Services Grants	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		12,400		94,387
4110350	Plant & Equipment (Capital) - Other Recreation/Sport	Annual Budget Review amendment adopted at February OCM.	Capital Expenses			(23,264)	71,123
BO255	Popes Hill Anzac Memorial Operations - Exp.	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(61)	71,062
RM998	Road Maintenance - General Rural Exp (Non road specific costs only)	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		11,602		82,664
RRI029	Davis Road Renewal RTR Income	Annual Budget Review amendment adopted at February OCM.	Operating Revenue			(30,000)	52,664
RRI031	Harry Road Renewal RTR Income	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		29,000		81,664
RRI032	Comerford Road Renewal RTR Income	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		1,000		82,664
IO126	Heavy Vehicle Rest Area HVRA	Annual Budget Review amendment adopted at February OCM.	Capital Expenses			(20,501)	62,163

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 28 FEBRUARY 2026**

**NOTE 17
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL/JOB Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
RR029	Davis Road Renewal - Cap Exp	Annual Budget Review amendment adopted at February OCM.	Capital Expenses		23,398		85,561
RR031	Harry Road Renewal - Cap Exp	Annual Budget Review amendment adopted at February OCM.	Capital Expenses		1,000		86,561
RR032	Comerford Road Renewal - Cap Exp	Annual Budget Review amendment adopted at February OCM.	Capital Expenses			(1,000)	85,561
RR107	Koorda-Bullfinch Road Renewal - Cap Exp	Annual Budget Review amendment adopted at February OCM.	Capital Expenses			(35,184)	50,376
4120250	Plant & Equipment (Capital) - Road Plant Purchases	Annual Budget Review amendment adopted at February OCM.	Capital Expenses		41,452		91,828
2130202	Tourism & Area Promotion & Caravan Park Other Exp- Op Exp - T & Area Prom	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		8,725		100,553
W075	Tourist Information Bay/Hut Maintenance/Operations	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(7,940)	92,613
2130214	Caravan Park Salaries	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(13,729)	78,884
2130215	Caravan Park Superannuation	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(4,420)	74,464
2130217	New Travel Annual Contribution	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(13,000)	61,464
2130220	Caravan Park Workers Compensation	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(1,887)	59,577
BM334	Caravan Park Villa "Campion" Building Maintenance	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(1,000)	58,577

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 28 FEBRUARY 2026**

**NOTE 17
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL/JOB Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
GM334	Caravan Park Villa "Campion" Grounds Maintenance	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(1,000)	57,577
3130213	Caravan Park Fees - Campion Villa	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		15,000		72,577
BC331	Caravan Park House "Wattoning Villa" 22 Earl Drive - Cap Exp Tour & Area Prom	Annual Budget Review amendment adopted at February OCM.	Capital Expenses		8,962		81,539
BC332	Caravan Park Villa "Karloning" Capital Exp.	Annual Budget Review amendment adopted at February OCM.	Capital Expenses			(19,000)	62,539
BC333	Caravan Park Villa "Beringbooding" Capital Expense	Annual Budget Review amendment adopted at February OCM.	Capital Expenses		5,238		67,777
BC334	Caravan Park Villa "Campion" Capital Exp.	Annual Budget Review amendment adopted at February OCM.	Capital Expenses			(25,000)	42,777
IO280	Caravan Park Infrastructure Capital Exp	Annual Budget Review amendment adopted at February OCM.	Capital Expenses			(7,650)	35,127
W029	Community Water Tanks Expenses	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(5,000)	30,127
GM340	Muka Cafe Grounds Maintenance	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(500)	29,627
2130691	Loss on Disposal of Assets - Other Economic Services	Annual Budget Review amendment adopted at February OCM.	Operating Expenses	(155,418)			29,627
3130608	Reimbursements - Other Economic Services	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		5,900		35,527
2140211	Works Team - Protective Clothing & Uniform	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(4,000)	31,527

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 28 FEBRUARY 2026**

**NOTE 17
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL/JOB Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
2140225	Works Team - Office Expenses	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(900)	30,627
2140227	Works Team - Expendable Tools/Equipment	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(6,000)	24,627
2140231	Works Team - Telephone & Computer Services - Op Exp	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(1,945)	22,682
GM310	Depot Grounds Maintenance	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		6,845		29,527
2140252	Minor Asset Purchases Workshop & Depot - Pub Works O'Heads - Op Exp	Annual Budget Review amendment adopted at February OCM.	Operating Expenses		6,000		35,527
2140394	LESS Plant Operation Costs Allocated to Works	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(14,396)	21,131
3140311	Reimbursements Inc GST- Op Inc - Plant Operation Costs	Annual Budget Review amendment adopted at February OCM.	Operating Revenue		14,396		35,527
2140504	Admin Staff Conference Expenses - Op Exp - Admin O'Heads	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(5,020)	30,507
2140515	Admin Other Insurances	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(1,107)	29,400
2140521	Admin Office Equip Mtce, Support, Licenses & Other Op Exps - Admin O/H	Annual Budget Review amendment adopted at February OCM.	Operating Expenses			(5,000)	24,400
2140591	Loss on Disposal of Assets - Op Exp - Admin O'Heads	Annual Budget Review amendment adopted at February OCM.	Operating Expenses	(2,524)			24,400
4140555	Plant & Equipment (Capital) - Administration	Annual Budget Review amendment adopted at February OCM.	Capital Expenses		111,634		136,034

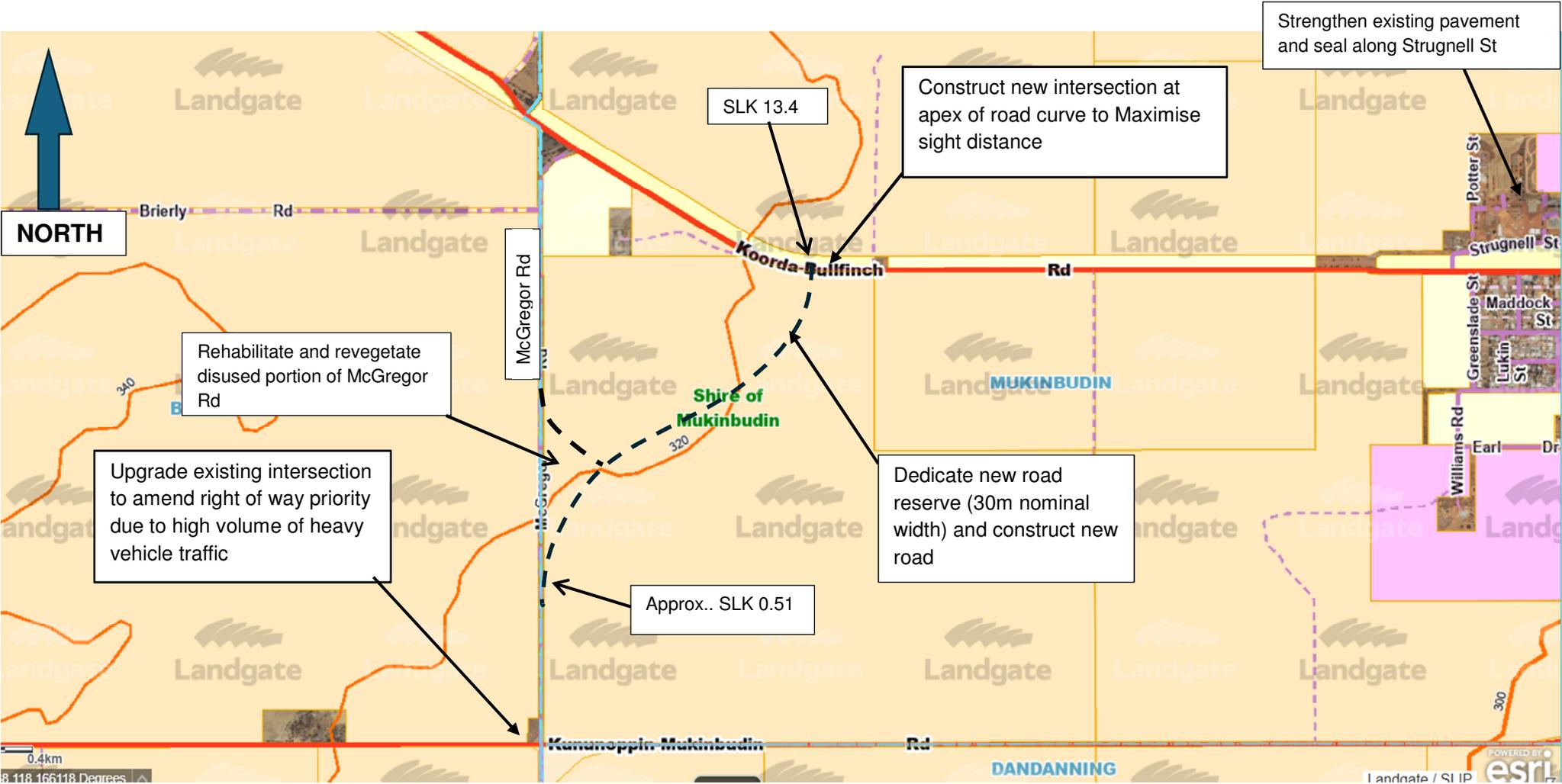
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 28 FEBRUARY 2026**

**NOTE 17
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL/JOB Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
5140550	Proceeds on Disposal of Assets - Cap Inc - Admin O'Heads	Annual Budget Review amendment adopted at February OCM.	Capital Revenue			(113,636)	22,398
5140551	Realisation on Disposal of Assets - Cap Inc - Admin O'Heads	Annual Budget Review amendment adopted at February OCM.	Capital Revenue	113,636			22,398
3140990	Profit on Disposal of Assets - Land/Subdivision	Annual Budget Review amendment adopted at February OCM.	Operating Revenue	8,180			22,398
5140950	Proceeds on Disposal of Assets - Cap Inc - Land/Subdivision Dev	Annual Budget Review amendment adopted at February OCM.	Capital Revenue		62,180		84,578
5140951	Realisation on Disposal of Assets - Cap Inc - Land/Subdivision Dev	Annual Budget Review amendment adopted at February OCM.	Capital Revenue	(62,180)			84,578
				(98,306)	1,018,326	(933,748)	84,578

OPTION 1-McGregor Rd East



Item	Description of Criteria	Commentary	Score (Range 1 to 5)	Weighting (suggestion only 11.10.24)	Adjusted Score	OPTION 1 McGregor East
1	Heavy Vehicle Operational Impacts			30%		
1.1	<i>Distance from Kunnunoppin-Muka Rd Nungarin North and McGregor Intersection to CBH</i>	<i>2.034 Kms This option will require to Upgrade the existing intersection to amend right of way priority due to high volume of heavy vehicle traffic</i>				
1.2	<i>Difficulty to access CBH (Speed reductions, Intersections etc)</i>	<i>Minimal</i>				
1.3	<i>Parking and access to town facilities</i>	<i>Good access to Strugnell St proposed HV parking area</i>				
2	Land Severance			25%		
2.1	<i>Land area requirement (Ha)</i>	<i>5.69 Ha</i>				
2.2	<i>Impact on landowner access and farm operations</i>	<i>Divides current lot into 2 new access required for farm machinery on severed lot</i>				
3	Environment			30%		
3.1	<i>Native vegetation removal</i>	<i>Minimal as new alignment located in degraded farmland, however there is a need to remove some native</i>				

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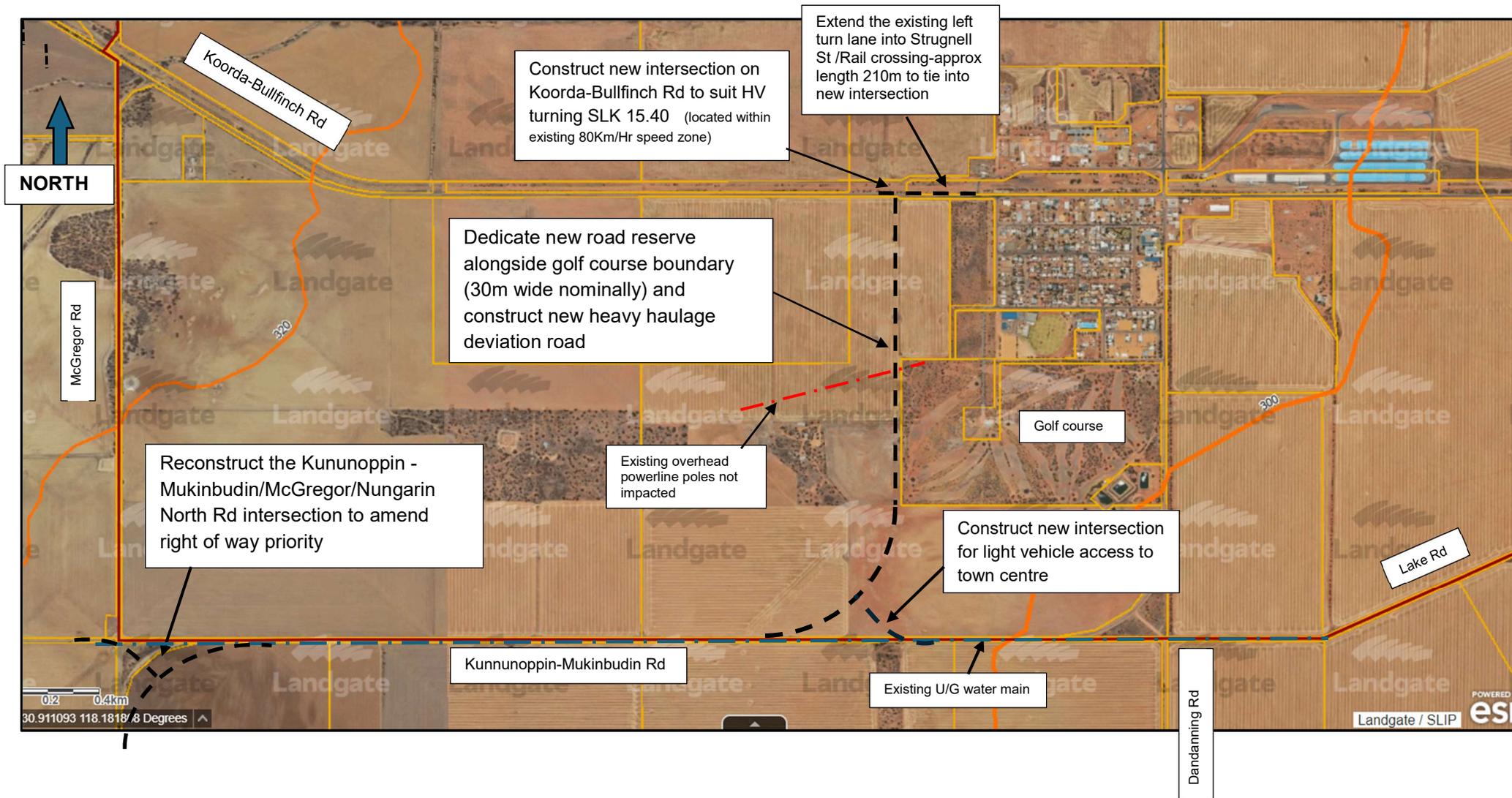
		vegetation at new intersection sites on McGregor Rd and Koorda Bullfinch Rd. My first instinct is that we could probably use the fencing exemption				
3.2	Aboriginal and European Cultural Heritage Impacts	Nil, according to AHIS search on the 4 th October 2024				
3.3	Impacts on waterways and drainage Overland flow impacts	Minimal – collection of overland flow into existing dam required				
3.4	Noise and dust -Proximity to town residents, schools, caravan park, recreational and tourism	No impacts				
4	Utilities Services			15%		
4.1	Telstra	Telstra cable on Koorda Bullfinch Rd				
4.2	Water Corporation and other water pipelines	Likely conflict on McGregor Rd small bore watermain on west side				
4.3	Overhead and underground power	NIL				
5	COST	\$4.1M		0%		
	TOTAL			100%		

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OPTION 1-Mcgregor Road East

- Length of new road = 2.034 Km
- Land Requirement = 5.69 Ha
- Social and Community Impacts= Heavy vehicles well separated from residential and schools, good access to proposed 48hr truck stop on Strugnell St, land severance significant
- Vegetation Removal=minimal as new alignment located in degraded farmland, however there is a need to remove some native vegetation at new intersection sites on McGregor Rd and Koorda Bullfinch Rd.
My first instinct is that we could probably use the fencing exemption.
- Aboriginal cultural and heritage Impacts = Nil, according to AHIS search 4 October 2024
- Utilities services impact= Telstra cable on Koorda Bullfinch Rd and water main on McGregor Rd
- Impacts on overland flow and local drainage =minimal
- Other Issues: There is a requirement to upgrade the Kununoppin Mukinbudin Rd Nungarin North McGregor Rd intersection, to amend right of way priority including construction of a staggered intersection. The plan as sketched runs very close to an existing dam immediately east of the existing alignment at SLK 1.12. Please review whether there is enough room for the realigned McGregor Rd slip road to be south of the dam or whether it will need to be north of the dam. If the road can go south of the dam, then there should be no further issues. However, if the road is required to be north of the dam then there will be increased native vegetation impacts and impacts upon drainage.

OPTION 2 - Mukinbudin Town



Item	Description of Criteria	Commentary	Score (Range 1 to 5)	Weighting (sample only 11.10.24)	Adjusted Score	OPTION 2
1	Heavy Vehicle Operational Impacts			30%		
1.1	<i>Distance from Kununoppin-Muka Rd Nungarin North and McGregor Intersection to CBH</i>	1.942 Kms				
1.2	<i>Difficulty to access CBH (Speed reductions, Intersections etc)</i>	<i>Requirement to upgrade the existing Kun-Muka Rd Nungarin North Rd McGregor Rd intersection</i>				
1.3	<i>Parking and access to town facilities</i>	<i>Uses existing Strugnell HV road and future HV 48 hr rest area and parking bay</i>				
2	Land Severance			25%		
2.1	<i>Land area requirement (Ha)</i>	5.82 Ha				
2.2	<i>Impact on landowner access and farm operations</i>	<i>There is one lot that is affected, however there will be a requirement to provide farm machinery accesses to severed paddocks</i>				
3	Environment			30%		
3.1	<i>Native vegetation removal</i>	<i>New road alignment located in degraded farmland minimal impacts, there is some native vegetation removal required at new road intersection points.</i>				

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3.2	<i>Aboriginal and European Cultural Heritage Impacts</i>	<i>Nil, according to AHIS search 4 October 2024</i>				
3.3	<i>Impacts on waterways and drainage Overland flow impacts</i>	<i>Minimal impacts overland flo can be engineered out with installation of culverts and table drains</i>				
3.4	<i>Noise and dust -Proximity to town residents, schools, caravan park, recreational and tourism</i>	<i>New road passes adjacent to the western boundary of the golf course Existing housing on Greenslade St is 390m from new road The farmhouse is 360m</i>				
4	Utilities Services			15%		
4.1	<i>Telstra</i>	<i>Telstra cable on Koorda Bullfinch Rd and Kununoppin-Mukinbudin Rd will require to be lowered to accommodate new road widened pavements</i>				
4.2	<i>Water Corporation and other water pipelines</i>	<i>There is an underground Water main on Kununoppin-Mukinbudin Rd that is likely be affected by new intersection pavement and table drains</i>				
4.3	<i>Overhead and underground power</i>	<i>The existing overhead powerline near the golf course land may require cables to be lifted, poles not impacted</i>				
6	COST	\$3.0M		0%		
	TOTAL			100%		

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OPTION 2-Mukinbudin Town

- Length of new road = 1.942 Km
- Land Requirement = 5.82 Ha
- Social and Community Impacts= Heavy vehicles will be well separated from residential, recreation and school zones
Land severance impacts one owner
- Vegetation Removal= New road located in degraded farmland minimal impacts, there is some native vegetation removal required at new road intersection points.
- Aboriginal cultural and heritage Impacts = Nil, according to AHIS search 4 October 2024
- Utilities services impact= Telstra cable on Koorda Bullfinch Rd and Kununoppin-Mukinbudin Rd there is a under ground Water main on Kununoppin-Mukinbudin Rd that is likely be affected by new intersection. The existing overhead powerline near the golf course land may require cables to be lifted, poles not impacted
- Impacts on overland flow and local drainage =rated as minimal impact
- Other Issues: No requirement to amend the Kununoppin-Mukinbudin McGregor Nungarin North Rd intersection

OPTION 3 -Mukinbudin East



Item	Description of Criteria	Commentary	Score (Range 1 to 5)	Weighting (sample only 11.10.24)	Adjusted Score	OPTION 3
1	Heavy Vehicle Operational Impacts			30%		
1.1	<i>Distance from Kununoppin-Muka Rd Nungarin North and McGregor Intersection to CBH</i>	<i>3.0 Km plus additional 0.80Km for realignment of the Kununoppin-Muka Rd at Dandaninng Rd intersection</i>				
1.2	<i>Difficulty to access CBH (Speed reductions, Intersections etc)</i>	<i>The route proposed will require HV's to negotiate the Bent St intersection in town and the Railway crossing to be able access the CBH entrance</i>				
1.3	<i>Parking and access to town facilities</i>	<i>This proposal will require Kununoppin-Mukinbudin Rd to be realigned to create a new four-way intersection at Lake Road and Dandanning Road. There will be a loss of transport efficiency for local and visitor traffic accessing the town centre and al its facilities.</i>				
2	Land Severance			25%		
2.1	<i>Land area requirement (Ha)</i>	<i>5.8 Ha</i>				
2.2	<i>Impact on landowner access and farm operations</i>	<i>Will require new farm accesses due to severance of existing lots</i>				
3	Environment			30%		

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3.1	<i>Native vegetation removal</i>	<i>Is rated as significant, particularly along Lake Road and the realigned intersection at Kununoppin-Mukinbudin /Dandanning/lake Road intersection</i>				
3.2	<i>Aboriginal and European Cultural Heritage Impacts</i>	<i>Will require desktop investigation and liaison with DWER and local indigenous groups</i>				
3.3	<i>Impacts on waterways and drainage Overland flow impacts</i>	<i>Significant impacts on overland flow to the proposed Lake Road formation, will require large relief culverting and roadside diversion drainage. The realigned north-south section of Kununoppin–Mukinbudin Road will require significant new culverting and diversion drainage.</i>				
3.4	<i>Noise and dust -Proximity to town residents, schools, caravan park ,recreational and tourism</i>	<i>The proposed route is well separated from residential and community facilities.</i>				
4	Utilities Services			15%		
4.1	<i>Telstra</i>	<i>Significant impacts on existing Telstra infrastructure on both sides of Lake road and at the Kununoppin-Mukinbudin Dandanning Lake Rd intersection</i>				
4.2	<i>Water Corporation and other water pipelines</i>	<i>There is an above ground 180mm dia water main on Lake Rd that will require to installed under the new road There is also an existing valve station that will need relocation at the Dandanning Rd intersection</i>				

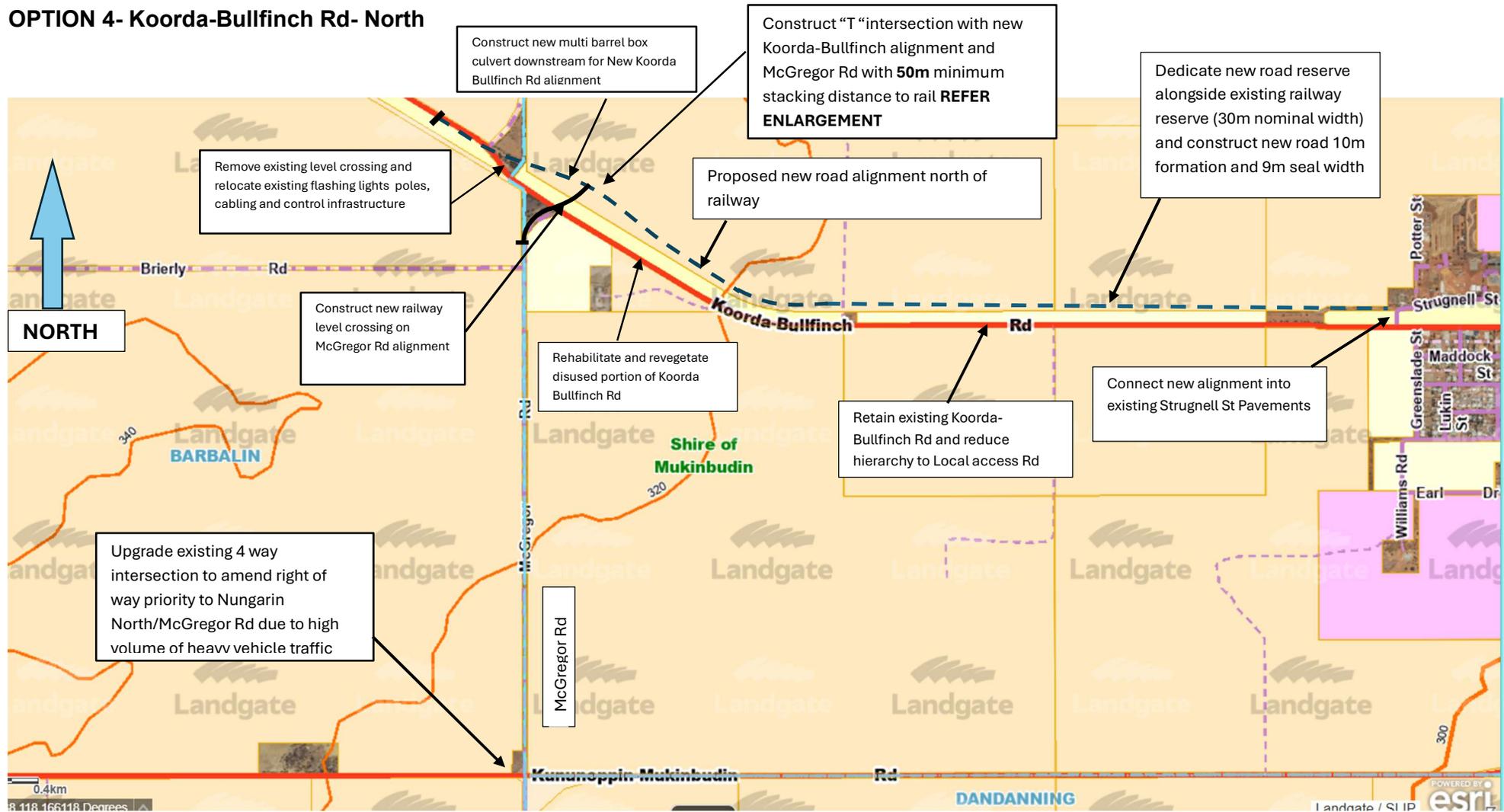
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4.3	Overhead and underground power	No impacts				
6	COST	\$4.65 M		0%		
	TOTAL			100%		

OPTION 3-Mukinbudin East

- Length of new road = 3.040 km Dandanning Road to Koorda–Bullfinch Road. Plus 0.804 km realignment of Kununoppin–Mukinbudin Road.
- Land Requirement = 5.8 ha
- Social and Community Impacts=The proposed route is well separated from residential and community facilities. However it will have significant impacts due to land severance as it affects multiple landowners.
- Vegetation Removal=Is rated as significant ,particularly along Lake Road and the realigned intersection at Kununoppin-Mukinbudin /Dandanning Rd /Lake Road intersection. There will be lengthy statutory approval periods.
- Aboriginal cultural and heritage Impacts =There will be a requirement to undertake desktop investigation and associated liaison with associated groups. There will be lengthy approval periods. ACH 5060
- Utilities services impact= Significant impacts on existing Telstra and water main infrastructure on both sides of Lake road and at the Kununoppin-Mukinbudin Dandanning Lake Rd intersection There will be lengthy approval periods from Water Corporation and Telstra
- Impacts on overland flow and local drainage =significant impacts on overland flow to the proposed Lake Road formation, will require large relief culverting and roadside diversion drainage. The realigned north-south section of Kununoppin–Mukinbudin Road will require significant culverts.
- The other potential issue is that this creates a new four-way intersection at Lake Road, Dandanning Road, and the realigned Kununoppin–Mukinbudin Road. Reduction in intersection movement efficiency.

OPTION 4- Koorda-Bullfinch Rd- North



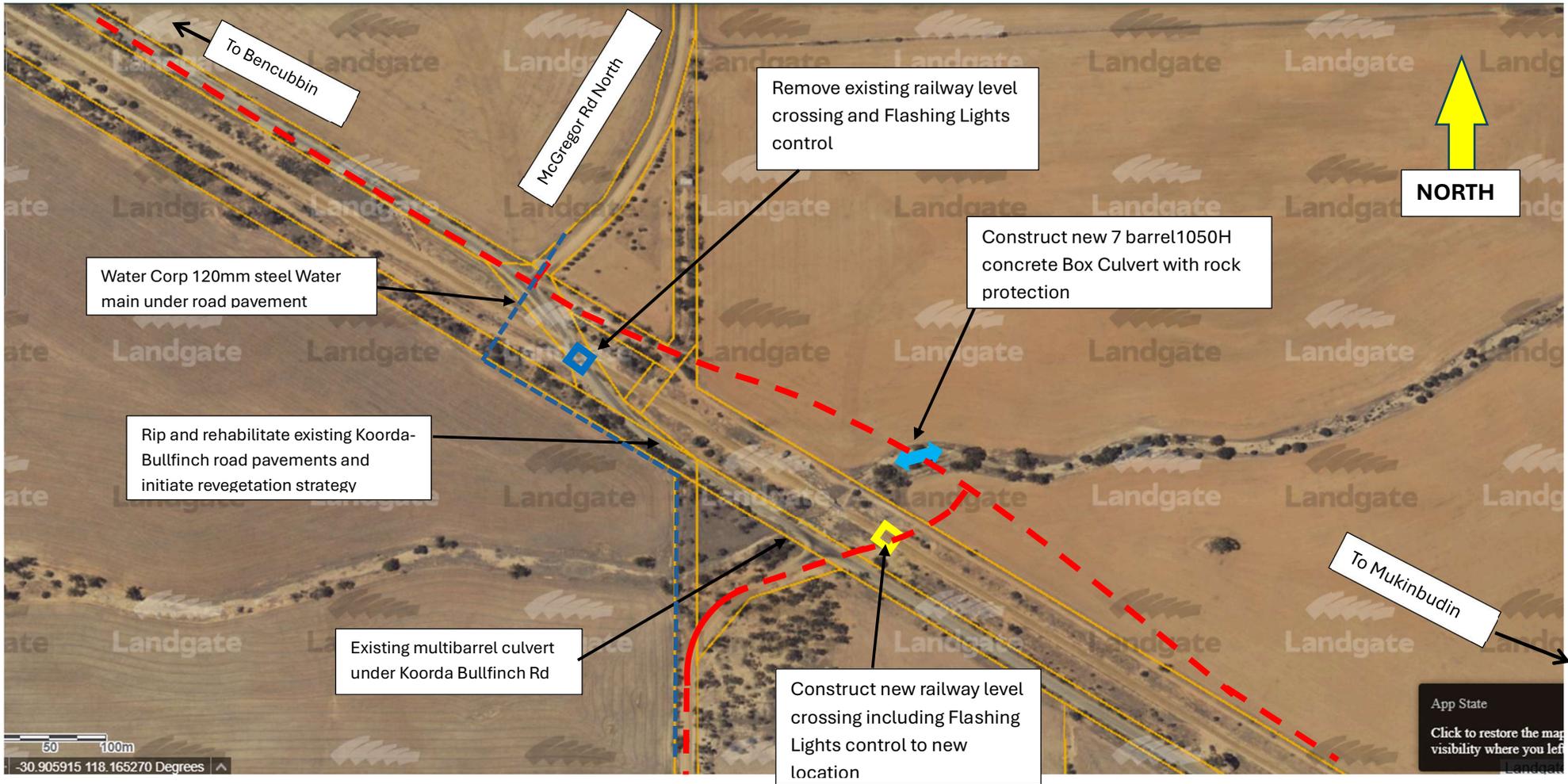
Item	Description of Criteria	Commentary	Score (Range 1 to 5)	Weighting (sample only)	Adjusted Score	OPTION 4
1	Heavy Vehicle Operational Impacts			30%		
1.1	<i>Distance from Kununoppin-Muka Rd Nungarin North and McGregor Intersection to CBH</i>	<i>3.43 km of Koorda–Bullfinch Road, 0.24 km for McGregor Road Realignment.</i>				
1.2	<i>Difficulty to access CBH (Speed reductions, Intersections etc)</i>	<i>There is a requirement to upgrade the Kununoppin Mukinbudin Rd Nungarin North McGregor Rd intersection, to amend right of way priority including construction of a staggered intersection</i>				
1.3	<i>Parking and access to town facilities</i>	<i>Good access to proposed 48hr truck stop on Strugnell St,</i>				
2	Land Severance			25%		
2.1	<i>Land area requirement (Ha)</i>	<i>The realignment of Koorda–Bullfinch Road from town and the McGregor Road intersection will require 9.91 ha of private land, 1.84 ha of existing road reserve, and 0.14 ha of existing rail reserve. The realignment of the Kununoppin–Mukinbudin Rd / Nungarin North Rd / McGregor Rd intersection will require 3,745 m².</i>				
2.2	<i>Impact on landowner access and farm operations</i>	<i>Land requirement is significant and the acquisition process complex</i>				

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3	Environment			30%		
3.1	<i>Native vegetation removal</i>	<i>Rated as minimal as majority of the road will be located on degraded farmland</i>				
3.2	<i>Aboriginal and European Cultural Heritage Impacts</i>	<i>Rated as minimal however there will be requirement to build a new multi barrel culvert that may hold up the approval process In addition there is a lodged ACH in place on the private property on the north side of Kununoppin– Mukinbudin Road, approximately 120 m west of the current intersection.</i>				
3.3	<i>Impacts on waterways and drainage Overland flow impacts</i>	<i>Significant impact as there is a need to construct 1 new multi barrel culverts Require a dedicated waterways study due to proximity of culverting on both road and rail formations</i>				
3.4	<i>Noise and dust -Proximity to town residents, schools, caravan park ,recreational and tourism</i>	<i>Heavy Vehicles well separated from residential properties and schools,</i>				
4	Utilities Services			15%		
4.1	<i>Telstra</i>	<i>Minimal as new pavements will be mainly in fill. Construction phase to install temporary protection barriers</i>				

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4.2	<i>Water Corporation and other water pipelines</i>	<i>There is a watermain under the Koorda-Bullfinch pavement at western tie in point , likely require lowering to accommodate road widenings and drainage</i>				
4.3	<i>Overhead and underground power</i>	<i>Requirement to remove an existing railway level crossing and reconstruct at new location including all flashing lights poles, cabling and electrical distribution and control infrastructure.</i>				
5	COST	\$6.01 M		0%		
	TOTAL			100%		



ENLARGEMENT

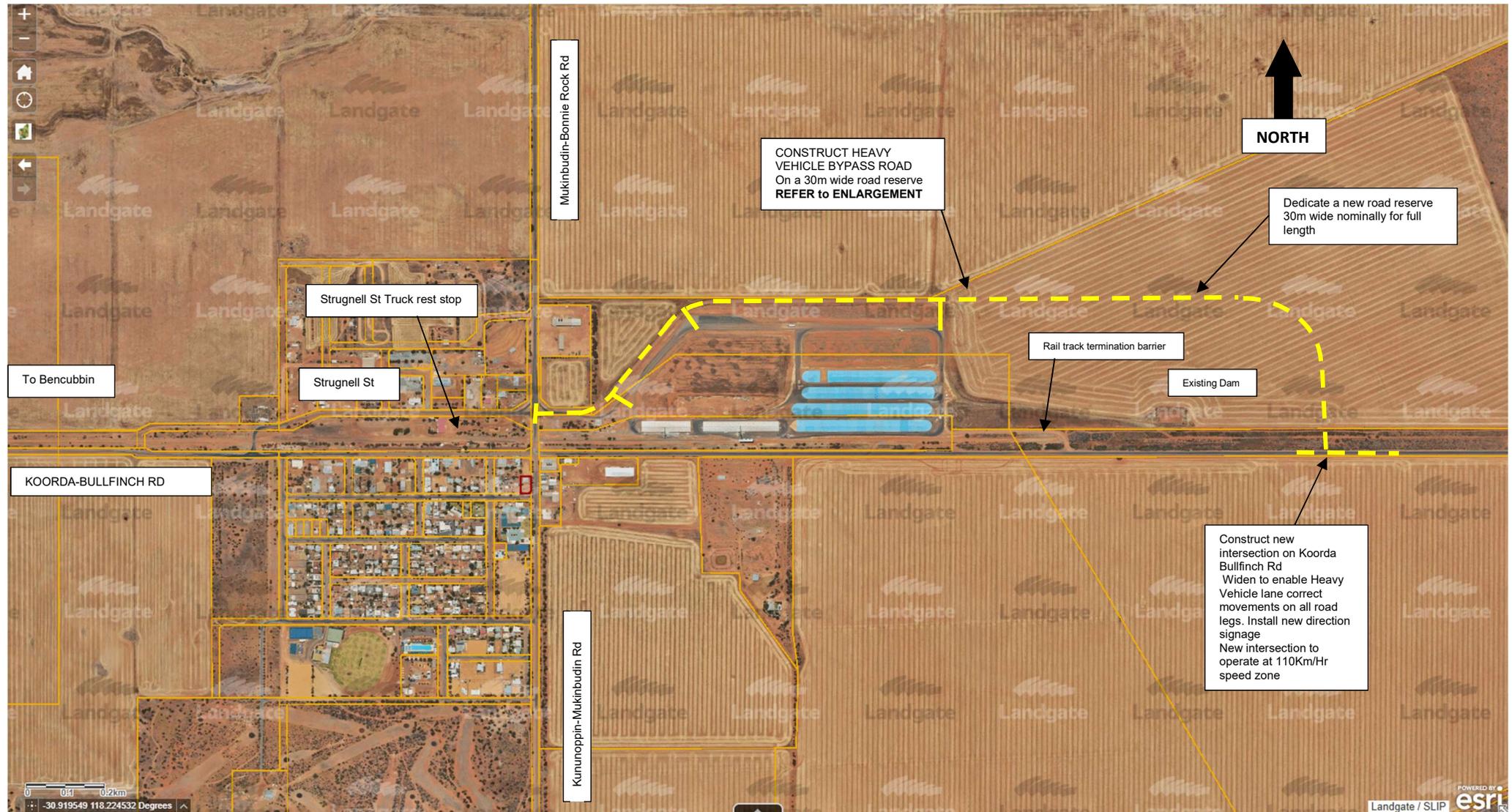
Proposed realignment of Koorda Bullfinch Rd in vicinity of McGregor Rd and Railway Crossing

OPTION 4-Koorda-Bullfinch Rd-North

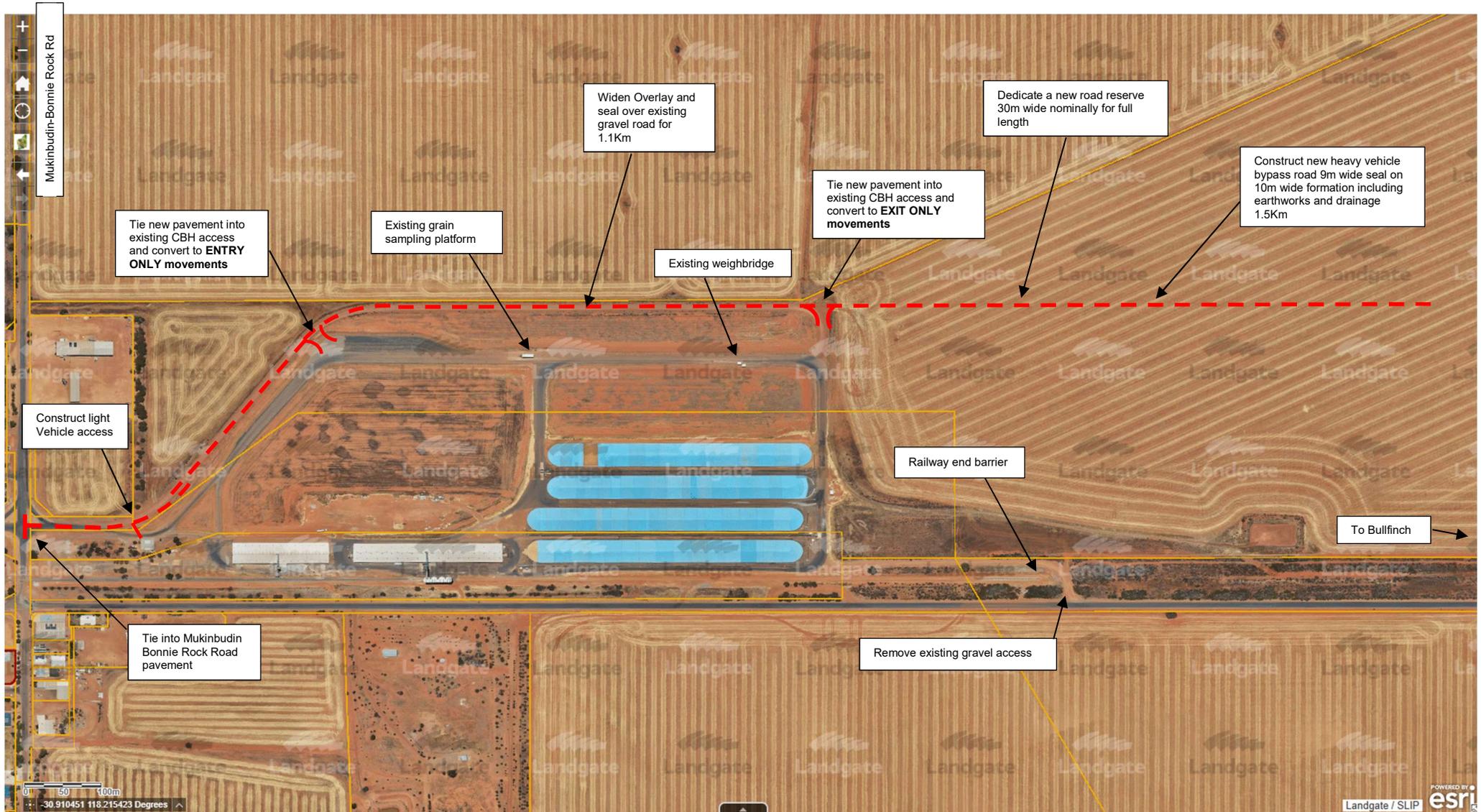
- Length of new road = 3.429 km of Koorda–Bullfinch Road, 0.444 km McGregor Road Realignment.
- Land Requirement = The realignment of Koorda–Bullfinch Road from town and the McGregor Road intersection will require 9.91 ha of private land, 1.84 ha of existing road reserve, and 0.14 ha of existing rail reserve. The realignment of the Kununoppin–Mukinbudin Rd / Nungarin North Rd / McGregor Rd intersection will require 3,745 m².
- Social and Community Impacts= Heavy Vehicles well separated from residential properties and schools, good access to proposed 48hr truck stop on Strugnell St, land severance significant
- Vegetation Removal=minimal on new alignment located in degraded farmland
- Aboriginal cultural and heritage Impacts = Probably nil, however, there is a lodged ACH place in the private property on the north side of Kununoppin–Mukinbudin Road, approximately 120 m west of the current intersection.
- Utilities services- minimal impact on Telstra cable on Koorda Bullfinch Rd and water main on McGregor Rd
Underground power adjacent to existing rail crossing
Requirement to remove an existing railway level crossing and reconstruct at new location including all flashing lights poles, cabling and electrical control infrastructure
- Impacts on overland flow and local drainage = significant impact as there is a need to construct 1 new multi barrel culverts
Require waterways study due to proximity of culverting on road and rail formations
- Other Issues: There is a requirement to upgrade the Kununoppin Mukinbudin Rd Nungarin North McGregor Rd intersection, to amend right of way priority including construction of a staggered intersection

SHIRE OF MUKINBUDIN- PROPOSED HEAVY VEHICLE BYPASS ROAD –CBH

Concept Alignment- March 2026



ENLARGEMENT



Item	Description of Criteria	Commentary to assist with assessment	Score (Range 1 to 5)	Weighting (sample only)	Adjusted Score	OPTION 4
1	Heavy Vehicle Operational Impacts			30%		
1.1	<i>Difficulty for road train's to access CBH (turning issues to access grain sampler parking, speed reductions, Intersections etc)</i>	<i>Length of proposed Bypass Rd will be 2.66Km Road Trains from the east do not need to travel into Bent St and Shadbolt St (there is no right turn over the rail crossing to get to the CBH entry point. Reduced noise and dust along Shadbolt St and no stacking conflicts at rail level crossing</i>				
1.2	<i>Parking and access to town facilities</i>	<i>Heavy Vehicles in general will have improved and safer access to the 48hr truck stop on Strugnell St Parking for RT's is well separated from Shadbolt St and walking distance to local businesses</i>				
1.3	<i>Difficulty to access CBH internal roads and CBH facilities (Offices, toilets etc)</i>	<i>The proposal will not impact the existing CBH internal roads that are provided for purposes such as temporary parking, office visits, and restroom use.</i>				
1.4	<i>Impacts on CBH future expansion strategies at Mukinbudin (space for additional grain storage capacity and grain handling infrastructure)</i>	<i>The eastern end of the current bypass alignment is well separated from the existing CBH infrastructure.</i>				

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		<i>This issue requires discussion with CBH planning and land management departments</i>				
2	Land Severance			25%		
2.1	<i>Land area requirement (Ha)</i>	<i>The Bypass Road will require 7.5 ha of private land (CBH) and 0.3 ha of existing rail reserve.</i>				
2.2	<i>Impact on landowner access and farm operations</i>	<i>The proposed alignment severs a major part of the CBH property. The property is currently used for cropping. The resultant land portions will require access for safe farm machinery movements. The proposal will require to take land off CBH to dedicate a new road reserve, This may reduce CBH future expansion of their operations and infrastructure within their land holdings</i>				
3	Environment			30%		
3.1	<i>Native vegetation removal</i>	<i>Rated as minimal as majority of the road will be located on degraded farmland</i>				
3.2	<i>Aboriginal and European Cultural Heritage Impacts</i>	<i>There is an extensive registered cultural site over the CBH property holdings. This will require lengthy approval periods. Refer to ACH site No 5060</i>				

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3.3	<i>Impacts on the natural overland flow and drainage</i>	<i>The overland flows sheets from the northeast to the southwest Majority of roadside drainage will discharge via offshoot drains There will be a requirement to include approx. 2-3 No. pipe culverts 375mmMin diameter to transfer overland flow under the new road formation.</i>				
3.4	<i>Noise and dust -Proximity to town residents, schools, caravan park ,recreational and tourism</i>	<i>Heavy Vehicles will be well separated from residential properties and schools,</i>				
4	Utilities Services			15%		
4.1	<i>Telstra</i>	<i>There is a Telstra cable running on the southern verge of the Koorda-Bullfinch pavement will likely require relocation to accommodate road widenings and roadside drainage</i>				
4.2	<i>Water Corporation and other water pipelines</i>	<i>No water supply pipeline or infrastructure occurs within the project area</i>				
4.3	<i>Overhead and underground power</i>	<i>No HV or LV electrical infrastructure will be affected by this proposal</i>				
5	COST	\$2.6 M		0%		
	TOTAL			100%		